AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGRICULTURE	ACCOUNTANT 1	1	60,505.32	0.00	0.00	60,505.32
	ACCOUNTANT 2	1	54,460.36	0.00	0.00	54,460.36
	ACCOUNTANT 3	1	40,149.74	0.00	0.00	40,149.74
	ADMINISTRATIVE ANALYST 1	7	549,275.26	640.50	0.00	549,915.76
	ADMINISTRATIVE ASSISTANT 2	3	154,404.06	0.00	0.00	154,404.06
	ADMINISTRATIVE ASSISTANT 3	6	273,312.48	0.00	0.00	273,312.48
	AGRICULTURAL MARKETING SPECIALIST 2	2	123,786.06	0.00	0.00	123,786.06
	AGRICULTURAL MARKETING SPECIALIST 3	2	52,683.32	0.00	0.00	52,683.32
	AGRICULTURAL PRODUCTS AGENT I	3	146,677.74	861.14	3,300.00	150,838.88
	AGRICULTURAL PRODUCTS AGENT II	14	530,149.15	57,365.72	14,300.00	601,814.87
	AGRICULTURAL RESOURCE SPECIALIST 1	5	250,240.24	0.00	0.00	250,240.24
	AGRICULTURAL RESOURCE SPECIALIST 2	1	50,906.28	0.00	0.00	50,906.28
	AGRICULTURAL RESOURCE SPECIALIST 3	1	43,446.08	1,327.06	0.00	44,773.14
	AGRICULTURAL RETENTION PROGRAM MANAGER	1	66,164.26	0.00	0.00	66,164.26
	ANIMAL HEALTH TECHNICIAN	2	80,354.13	0.00	0.00	80,354.13
	APIARIST	1	59,734.62	793.84	0.00	60,528.46
	AQUCLTRL DEV SPCLST	1	55,163.20	0.00	0.00	55,163.20
	ASSISTANT DIRECTOR DIVISION OF ANIMAL HEALTH LABORATORY	2	76,131.90	0.00	1,880.20	78,012.10
	ASST SECRETARY OF AGRICULTURE	1	81,424.04	0.00	0.00	81,424.04
	AUDITOR I	1	43,218.25	0.00	0.00	43,218.25
	AUDITOR II	2	97,427.58	0.00	0.00	97,427.58
	BUSINESS DEVELOPMENT REPRESENTATIVE 1	1	71,974.98	0.00	0.00	71,974.98
	CARPENTER	1	42,824.18	0.00	1,100.00	43,924.18
	CHEMIST 1	1	38,385.28	0.00	0.00	38,385.28
	CHIEF, BUREAU OF BIOLOGICAL PEST CONTROL LABORATORY	1	62,523.66	0.00	0.00	62,523.66
	CHIEF BUREAU OF COMMODITY INSPECTION AND GRADING	1	54,376.77	6,951.45	0.00	61,328.22
	CHIEF, BUREAU OF PLANT PEST AND DISEASE CONTROL	1	60,971.66	0.00	0.00	60,971.66
	CLERK	2	41,027.67	0.00	0.00	41,027.67
	CONFIDENTIAL ASSISTANT	2	97,869.40	0.00	2,302.50	100,171.90

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	CONFIDENTIAL SECRETARY	1	35,214.16	0.00	0.00	35,214.16
	COORDINATOR OF AGRICULTURAL DEVELOPMENT	1	71,974.98	0.00	0.00	71,974.98
	CREW SUPERVISOR, CARPENTERS	1	0.00	0.00	0.00	0.00
	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	DIV DIR	1	81,319.72	0.00	0.00	81,319.72
	ECONOMIC DEVELOPMENT REPRESENTATIVE 1	1	82,846.86	0.00	0.00	82,846.86
	EDUCATION PLANNER	2	49,289.30	0.00	0.00	49,289.30
	EDUCATION PROGRAM ASSISTANT 1	1	43,194.39	0.00	0.00	43,194.39
	EDUCATION PROGRAM ASSISTANT 2	2	70,206.70	0.00	0.00	70,206.70
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	3	206,062.62	0.00	0.00	206,062.62
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	82,846.86	0.00	0.00	82,846.86
	ENTOMOLOGIST 1	4	226,247.50	0.00	0.00	226,247.50
	ENTOMOLOGIST 2	2	83,613.04	0.00	0.00	83,613.04
	EROSION CONTROL ENGINEER	1	75,426.94	0.00	0.00	75,426.94
	EXECUTIVE ASSISTANT 1	1	84,992.12	0.00	0.00	84,992.12
	EXECUTIVE ASSISTANT 2	1	73,792.88	0.00	0.00	73,792.88
	EXECUTIVE ASSISTANT 3	2	128,241.04	0.00	0.00	128,241.04
	EXECUTIVE ASSISTANT 4	1	53,236.32	0.00	0.00	53,236.32
	EXECUTIVE DIRECTOR	1	95,252.60	0.00	0.00	95,252.60
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	75,426.94	0.00	0.00	75,426.94
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	108,210.72	0.00	0.00	108,210.72
	GOVT REP 1	8	387,936.05	386.19	0.00	388,322.24
	GOVT REP 2	1	30,695.58	0.00	0.00	30,695.58
	HORTICULTURALIST	1	46,906.86	0.00	1,100.00	48,006.86
	INSPECTOR PLANT INDUSTRY	1	37,390.28	343.28	1,232.00	38,965.56
	LABORATORY TECHNICIAN	1	33,731.30	0.00	0.00	33,731.30
	LAB SVC WRKR 2	1	27,363.44	0.00	0.00	27,363.44
	LEGAL SPECIALIST	3	191,689.28	0.00	0.00	191,689.28
	MANAGER 1 FISCAL RESOURCES	1	86,708.76	0.00	0.00	86,708.76
	NTWRK ADMINR 2	1	79,048.74	0.00	0.00	79,048.74
	NUTRN PROG SPCLST 1	9	468,190.96	0.00	0.00	468,190.96
	NUTRN PROG SPCLST 2	4	267,155.76	0.00	0.00	267,155.76
	PERSONNEL ASSISTANT II	2	111,653.63	0.00	0.00	111,653.63

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PLANNING ASSOCIATE 1	1	82,846.86	0.00	0.00	82,846.86
	PLANT PATHOLOGIST 1	1	55,163.20	0.00	0.00	55,163.20
	PRINCIPAL CLERK BOOKKEEPER	1	34,827.19	0.00	0.00	34,827.19
	PRINCIPAL CLERK TYPIST	3	35,707.06	0.00	4,224.13	39,931.19
	PRINCIPAL OFFICE APPLIANCE OPERATOR	1	34,383.86	0.00	0.00	34,383.86
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	58,400.52	0.00	0.00	58,400.52
	PRINCIPAL SEED ANALYST	1	58,450.58	0.00	0.00	58,450.58
	PRINCIPAL STOCK CLERK	1	37,806.56	0.00	0.00	37,806.56
	PRNCPL ANML HLTH TECHN	1	62,457.44	1,244.39	0.00	63,701.83
	PRNCPL VETNRN DISES CNTROL	3	240,297.50	0.00	0.00	240,297.50
	PROGRAM DEVELOPMENT SPECIALIST 2	2	48,785.93	0.00	0.00	48,785.93
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	1	67,213.66	0.00	0.00	67,213.66
	PUBLIC INFORMATION OFFICER	1	65,994.22	0.00	0.00	65,994.22
	RESEARCH ECONOMIST 4	1	82,846.86	0.00	0.00	82,846.86
	RESEARCH SCIENTIST 1	1	82,846.86	0.00	0.00	82,846.86
	RESEARCH SCIENTIST 2	1	75,426.94	0.00	0.00	75,426.94
	RL ESTAT APRSR 2	2	64,264.22	0.00	0.00	64,264.22
	RL ESTAT APRSR 3	1	79,048.74	0.00	0.00	79,048.74
	RSRCH TECHN 1	1	43,302.52	0.00	0.00	43,302.52
	SECRETARIAL ASSISTANT 1	3	144,522.32	0.00	0.00	144,522.32
	SECRETARIAL ASSISTANT 2	2	90,299.20	0.00	0.00	90,299.20
	SECRETARIAL ASSISTANT 3	6	241,980.68	0.00	0.00	241,980.68
	SECRETARY OF AGRICULTURE	2	108,170.68	0.00	0.00	108,170.68
	SECRETARY TO THE COMMISSIONER	1	57,728.94	0.00	0.00	57,728.94
	SENIOR CLERK TYPIST	5	140,031.22	0.00	0.00	140,031.22
	SENIOR DATA ENTRY MACHINE OPERATOR	2	55,975.28	0.00	0.00	55,975.28
	SENIOR EXECUTIVE SERVICE	5	240,040.72	0.00	0.00	240,040.72
	SENIOR FISCAL ANALYST	1	50,342.56	0.00	0.00	50,342.56
	SENIOR HORTICULTURALIST	4	216,064.40	0.00	0.00	216,064.40
	SENIOR INSPECTOR PLANT INDUSTRY	1	40,910.16	0.00	1,100.00	42,010.16
	SENIOR LABORATORY SERVICE WORKER	10	151,331.54	0.00	4,237.00	155,568.54
	SENIOR LABORATORY TECHNICIAN	5	201,968.02	0.00	0.00	201,968.02
	SENIOR MANAGEMENT ASSISTANT	2	108,920.72	0.00	0.00	108,920.72

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR PLANNER	2	112,191.30	0.00	0.00	112,191.30
	SENIOR VETERINARIAN DISEASE CONTROL	1	0.00	0.00	700.00	700.00
	SFTWRE DEV SPCLST 1	1	51,440.82	0.00	0.00	51,440.82
	SFTWRE DEV SPCLST ASST	1	41,457.78	0.00	0.00	41,457.78
	SOIL EROSION AND SEDIMENT CONTROL SPECIALIST	2	137,375.08	2,102.59	0.00	139,477.67
	SPECIAL SERVICES	152	539,131.68	616.50	1,745.00	541,493.18
	SPECIAL SERVICES (EUC)	7	37,270.18	0.00	16,252.78	53,522.96
	SPVG AGRICL RSRCE SPCLST	3	212,030.04	0.00	383.10	212,413.14
	SPVR ORGNC CERTN PROG	1	62,866.47	0.00	0.00	62,866.47
	SUPERVISING AGRICULTURAL PRODUCTS AGENT	2	105,385.99	130.35	0.00	105,516.34
	SUPERVISING AUDITOR	1	75,426.94	0.00	0.00	75,426.94
	SUPERVISING ENTOMOLOGIST	1	65,558.54	0.00	0.00	65,558.54
	SUPERVISING LABORATORY TECHNICIAN	2	114,056.20	0.00	0.00	114,056.20
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	3	234,521.96	0.00	0.00	234,521.96
	SUPERVISING PUBLIC INFORMATION ASSISTANT	1	49,239.36	0.00	0.00	49,239.36
	SUPERVISOR SEED CERTIFICATION AND CONTROL	1	65,558.54	0.00	0.00	65,558.54
	TECHNICAL ASSISTANT, AGRICULTURE	1	40,043.14	0.00	0.00	40,043.14
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION					
	SYSTEMS	1	37,504.46	0.00	0.00	37,504.46
	TECHNICAL SUPPORT SPECIALIST II	1	52,003.34	0.00	0.00	52,003.34
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	3	129,907.56	0.00	0.00	129,907.56
	VETERINARIAN	1	14,351.74	0.00	14,900.00	29,251.74
AGRICULTURE	s	Sum: 394	12,191,112.28	72,763.01	68,756.71	12,332,632.00
BANKING AND INSURANCE	ACTING COMMISSIONER	1	105,718.56	0.00	0.00	105,718.56
D. W. WILLOW WALLES	ACTUARIAL ANLT	7	418.783.89	0.00	0.00	418,783.89
	ADJUSTER 2 UCJF	3	184,543.78	0.00	0.00	184,543.78
	ADJUSTER 3 UCJF	1	70,896.60	0.00	0.00	70,896.60
	ADMINISTRATIVE ANALYST 1	5	381,728.77	0.00	0.00	381,728.77
			55.,. 25.77	3.00	5.00	55.,. 25., 7

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ADMINISTRATIVE ANALYST 2	3	137,375.08	0.00	0.00	137,375.08
	ADMINISTRATIVE ANALYST 3	1	54,460.36	0.00	0.00	54,460.36
	ADMINISTRATIVE ASSISTANT 1	5	302,466.52	0.00	0.00	302,466.52
	ADMINISTRATIVE ASSISTANT 2	11	528,843.85	1,079.79	0.00	529,923.64
	ADMINISTRATIVE ASSISTANT 3	3	139,313.47	0.00	0.00	139,313.47
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	81,176.65	0.00	0.00	81,176.65
	ASSISTANT DIRECTOR REAL ESTATE COMMISSION	1	3,859.72	0.00	34,547.13	38,406.85
	ASSISTANT DIVISION DIRECTOR	3	255,499.88	0.00	0.00	255,499.88
	ASSISTANT INSURANCE COMMISSIONER	11	804,196.02	0.00	16,164.92	820,360.94
	ASSISTANT SUPERVISOR 1,ADMINISTRATIVE SERVICES	1	68,687.54	0.00	0.00	68,687.54
	AUDITOR III	1	46,927.46	0.00	0.00	46,927.46
	CERTIFIED FINANCIAL EXAMINER	7	528,743.45	0.00	2,522.96	531,266.41
	CHIEF EXAMINER	2	166,439.28	1,458.95	0.00	167,898.23
	CHIEF INSURANCE EXAMINER	1	93,559.82	0.00	0.00	93,559.82
	CHIEF OF INVESTIGATIONS	5	223,537.65	0.00	19,169.18	242,706.83
	CHIEF OF INVESTIGATIONS, REAL ESTATE COMMISSION	1	0.00	0.00	0.00	0.00
	CLERK	4	93,111.61	0.00	0.00	93,111.61
	CLERK DRIVER	1	0.00	0.00	0.00	0.00
	CLERK TYPIST	2	28,874.66	0.00	2,525.19	31,399.85
	COMMISSIONER	2	21,609.20	0.00	12,155.85	33,765.05
	COMMUNICATIONS MANAGER	1	67,127.14	0.00	0.00	67,127.14
	CONFIDENTIAL ASSISTANT	4	184,540.50	0.00	0.00	184,540.50
	CONFIDENTIAL SECRETARY	1	54,552.68	0.00	0.00	54,552.68
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	1	25,708.62	3,748.32	0.00	29,456.94
	CUSTOMER SERVICE REPRESENTATIVE 1	2	41,304.78	0.00	12,754.26	54,059.04
	CUSTOMER SERVICE REPRESENTATIVE 2	2	79,089.60	0.00	0.00	79,089.60
	CUSTOMER SERVICE REPRESENTATIVE TRAINEE	1	15,974.52	0.00	0.00	15,974.52
	DATA PROCESSING ANALYST I	1	67,205.10	0.00	0.00	67,205.10
	DATA PROCESSING PROGRAMMER I	2	158,097.48	0.00	0.00	158,097.48
	DATA PROCESSING PROGRAMMER II	2	122,478.58	0.00	0.00	122,478.58

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING SYSTEMS					
	PROGRAMMER II	1	68,687.54	0.00	0.00	68,687.54
	DEPUTY EXECUTIVE DIRECTOR	2	160,599.64	0.00	0.00	160,599.64
	DIR DIV BNKG	1	0.00	0.00	0.00	0.00
	DIR DIV INS	1	0.00	0.00	0.00	0.00
	DIV DIR	1	93,114.28	0.00	0.00	93,114.28
	EDUCATION PLANNER	4	213,754.50	0.00	0.00	213,754.50
	EXECUTIVE ASSISTANT 1	1	62,196.25	0.00	0.00	62,196.25
	EXECUTIVE DIRECTOR	5	226,075.78	0.00	0.00	226,075.78
	FINANCIAL EXAMINER 1	17	1,391,635.08	0.00	0.00	1,391,635.08
	FINANCIAL EXAMINER 2	13	831,428.42	0.00	6,178.40	837,606.82
	FINANCIAL EXAMINER 4	16	476,921.61	0.00	1,744.96	478,666.57
	FINCL EXAMR TRNE	4	66,396.10	0.00	0.00	66,396.10
	GOVT REP 1	23	1,160,873.83	228.98	1,153.20	1,162,256.01
	HEAD CLERK	1	41,366.70	0.00	0.00	41,366.70
	HEALTH CARE CONSULTANT	9	640,072.64	0.00	0.00	640,072.64
	HLTH CARE SVCS EVALR/NRS	6	340,497.11	0.00	0.00	340,497.11
	INFO TECHNGY SPCLST	1	47,078.04	0.00	0.00	47,078.04
	INSURANCE ANALYST 1	9	462,413.89	0.00	9,024.00	471,437.89
	INSURANCE ANALYST 2	7	386,678.59	0.00	4,961.30	391,639.89
	INSURANCE ANALYST 3	4	190,706.28	0.00	835.20	191,541.48
	INSURANCE ANALYST 4	1	35,070.72	0.00	0.00	35,070.72
	INSURANCE EXAMINER 1	16	1,046,320.35	0.00	24,311.90	1,070,632.25
	INSURANCE EXAMINER 2	5	267,333.25	0.00	3,260.60	270,593.85
	INSURANCE EXAMINER 3	10	331,842.66	0.00	24,761.92	356,604.58
	INVESTIGATOR 1	27	1,577,804.73	1,308.76	7,670.28	1,586,783.77
	INVESTIGATOR 1, REAL ESTATE COMMISSION	7	302,317.93	0.00	0.00	302,317.93
	INVESTIGATOR 2	42	,	1,695.75	8,793.07	2,091,747.97
		42	2,081,259.15	1,095.75	0,793.07	2,091,747.97
	INVESTIGATOR 2, REAL ESTATE COMMISSION	7	248,637.29	0.00	11,019.56	259,656.85
	INVESTIGATOR 3	29	1,285,639.21	0.00	0.00	1,285,639.21
	INVESTIGATOR 3, REAL ESTATE COMMISSION	4	114,435.98	0.00	89.13	114,525.11
	INVESTIGATOR TRAINEE	11	153,288.48	0.00	148.40	153,436.88
	LEGISLATIVE LIAISON	4	159,642.62	0.00	0.00	159,642.62
	MANAGER 1, HUMAN RESOURCES	1	77,338.36	0.00	0.00	77,338.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 2, INFORMATION		04 700 00	0.00	0.00	04 700 00
	PROCESSING	1	81,733.00	0.00	0.00	81,733.00
	MANAGING ACTUARY	8	614,203.17	0.00	27,675.16	641,878.33
	MANAGING EXAMINER	4	183,118.31	0.00	30,559.75	213,678.06
	MARKET CONDUCT EXAMINER 1	3	216,843.03	0.00	0.00	216,843.03
	MARKET CONDUCT EXAMINER 2	6	377,803.44	1,501.85	0.00	379,305.29
	MARKET CONDUCT EXAMINER 4	2	40,235.37	0.00	0.00	40,235.37
	MEMBER OF BOARD OR COMMISSION	7	3,250.00	0.00	0.00	3,250.00
	MGR 1 INS	10	647,176.60	0.00	0.00	647,176.60
	MGR 2 INS	4	250,859.70	0.00	13,448.79	264,308.49
	NTWRK ADMINR 2	1	79,048.74	0.00	0.00	79,048.74
	PERSONNEL ASSISTANT II	1	9,136.29	0.00	7,260.62	16,396.91
	PERSONNEL ASSISTANT IV	1	32,902.99	0.00	0.00	32,902.99
	PLANNING ASSOCIATE 1	1	72,104.02	0.00	0.00	72,104.02
	PLANNING ASSOCIATE 3	3	185,582.81	0.00	0.00	185,582.81
	PRINCIPAL CLERK	5	161,247.61	0.00	0.00	161,247.61
	PRINCIPAL CLERK TRANSCRIBER	1	36,129.64	0.00	0.00	36,129.64
	PRINCIPAL CLERK TYPIST	14	435,558.25	0.00	101.30	435,659.55
	PRINCIPAL FISCAL ANALYST	1	58,862.62	0.00	0.00	58,862.62
	PRINCIPAL INVESTIGATOR INSURANCE	4	227,286.03	0.00	93.54	227,379.57
	PRINCIPAL INVESTIGATOR, INSURANCE FRAUD PREVENTION	1	65,558.54	0.00	0.00	65,558.54
	PRINCIPAL PAYROLL CLERK	1	32,040.26	0.00	0.00	32,040.26
	PRINCIPAL POSTAL CLERK	1	39,544.80	5,893.93	0.00	45,438.73
	PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING	1	0.00	0.00	0.00	0.00
	PROG TECHN	11	450,296.31	0.00	21,388.38	471,684.69
	REGULATORY OFFICER 1, BANKING AND INSURANCE	7	586,108.86	0.00	0.00	586,108.86
	REGULATORY OFFICER 2, BANKING AND INSURANCE	2	132,729.87	0.00	0.00	132,729.87
	REGULATORY OFFICER 3	1	79,048.74	0.00	0.00	79,048.74
	REGULATORY OFFICER 3, BANKING AND INSURANCE	1	32,204.94	0.00	0.00	32,204.94
	REGULATORY OFFICER II	1	87,885.68	0.00	0.00	87,885.68
	RESEARCH SCIENTIST 1	1	82,846.86	0.00	0.00	82,846.86
	RESEARCH SCIENTIST 2	1	75,426.94	0.00	0.00	75,426.94

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECRETARIAL ASSISTANT 1	4	200,817.60	0.00	0.00	200,817.60
	SECRETARIAL ASSISTANT 2	3	87,739.50	0.00	0.00	87,739.50
	SECRETARIAL ASSISTANT 3	6	188,141.20	148.76	2,761.45	191,051.41
	SECRETARY	1	38,958.14	0.00	0.00	38,958.14
	SECRETARY TO THE COMMISSIONER	1	17,285.61	0.00	0.00	17,285.61
	SENIOR AUDIT ACCOUNT CLERK	1	29,341.64	0.00	0.00	29,341.64
	SENIOR BUYER	1	62,560.06	0.00	0.00	62,560.06
	SENIOR CLERK	5	82,641.75	5,964.41	0.00	88,606.16
	SENIOR CLERK TYPIST	4	104,058.16	0.00	0.00	104,058.16
	SENIOR EXECUTIVE SERVICE	1	73,393.60	0.00	0.00	73,393.60
	SENIOR MANAGEMENT ASSISTANT	2	54,460.36	0.00	0.00	54,460.36
	SPECIAL SERVICES	16	195,345.00	405.00	0.00	195,750.00
	SPPRT SVCS REP 3	1	21,090.86	0.00	350.40	21,441.26
	SUPERVISING ADMINISTRATIVE ANALYST	5	306,292.18	0.00	0.00	306,292.18
	SUPERVISING HEALTH CARE FACILITIES EVALUATOR	2	143,355.51	0.00	0.00	143,355.51
	SUPERVISING INSURANCE EXAMINER	6	492,513.30	0.00	0.00	492,513.30
	SUPERVISING INVESTIGATOR INSURANCE	1	75,426.94	0.00	0.00	75,426.94
	SUPERVISOR, COMPLAINTS AND SURVEILLANCE	1	78,259.16	0.00	0.00	78,259.16
	SUPERVISOR OF INVESTIGATIONS	22	1,386,146.06	0.00	2,984.40	1,389,130.46
	SUPERVISOR OF LICENSING, CNSUMR CRDT	2	113,766.34	0.00	36,092.30	149,858.64
	SUPERVISOR OF MAILS	1	49,653.44	1,676.34	0.00	51,329.78
	SUPVR OPRTNS	1	53,310.37	0.00	0.00	53,310.37
	TECHNICAL ASSISTANT II INSURANCE	3	108,956.81	0.00	2,126.30	111,083.11
	TECHNICAL ASSISTANT I INSURANCE	7	200,834.23	0.00	0.00	200,834.23
	TECHNICAL SUPPORT SPECIALIST I	1	0.00	0.00	0.00	0.00
	TENTATIVE TITLE	4	0.00	0.00	0.00	0.00
BANKING AND INSURANCE	Sum:	598	29,638,981.07	25,110.84	348,633.80	30,012,725.71
BOARD OF THE PUBLIC UTILITIES	ACCOUNTANT 1	2	125 120 12	0.00	0.00	125,120.12
BOARD OF THE PUBLIC UTILITIES			125,120.12			,
	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2	46 27	3,221,075.80	5,440.13 2,038.24	49,777.74 13,811.91	3,276,293.67
	ADMINISTRATIVE ANALYST 2  ADMINISTRATIVE ANALYST 3	3	1,424,707.65	,	,	1,440,557.80
			144,276.27	0.00	0.00	144,276.27
	ADMINISTRATIVE ANALYST IV	2	71,337.62	0.00	0.00	71,337.62

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ASSISTANT 1	5	237,053.87	0.00	3,982.60	241,036.47
	ADMINISTRATIVE ASSISTANT 2	11	448,977.85	2,505.13	19,007.58	470,490.56
	ADMINISTRATIVE ASSISTANT 3	9	370,792.27	0.00	0.00	370,792.27
	AFFIRMATIVE ACTION OFFICER 2	1	55,478.72	0.00	0.00	55,478.72
	ASSISTANT SECRETARY II UTILITIES	1	62,560.06	0.00	0.00	62,560.06
	ASSISTANT SECRETARY I UTILITIES	1	63,788.60	0.00	0.00	63,788.60
	AUDITOR I	1	68,687.54	0.00	0.00	68,687.54
	AUDITOR II	3	177,245.44	0.00	0.00	177,245.44
	AUDITOR III	1	32,178.18	0.00	176.30	32,354.48
	<b>BUILDING SERVICES COORDINATOR II</b>	2	2,117.92	0.00	386.69	2,504.61
	CHIEF OF OFFICE SERVICES	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	3	169,850.01	0.00	430.60	170,280.61
	CHIEF PUBLIC UTILITY ECONOMIST	1	85,492.12	0.00	0.00	85,492.12
	CLERK TYPIST	1	21,401.38	0.00	0.00	21,401.38
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	46,906.86	0.00	0.00	46,906.86
	CONFIDENTIAL ASSISTANT	5	139,942.07	0.00	0.00	139,942.07
	CONFIDENTIAL CLERK	2	97,264.46	0.00	0.00	97,264.46
	CONFIDENTIAL SECRETARY	6	246,712.09	110.68	7,274.50	254,097.27
	CUSTOMER REPRESENTATIVE 1 PUBLIC UTILITIES	6	343,263.20	0.00	0.00	343,263.20
	CUSTOMER REPRESENTATIVE 2, PUBLIC UTILITIES	12	518,310.06	0.00	0.00	518,310.06
	CUSTOMER REPRESENTATIVE 3, PUBLIC UTILITIES	1	35,030.28	0.00	1,478.29	36,508.57
	CVL ENGR TRNE	2	29,336.12	1,793.88	0.00	31,130.00
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	79,048.74	0.00	0.00	79,048.74
	DIRECTOR OF ADMINISTRATION	1	80,814.78	0.00	0.00	80,814.78
	DIRECTOR OF COMMUNICATIONS	1	76,716.78	0.00	0.00	76,716.78
	DIRECTOR OFFICE OF CABLE TELEVISION	1	0.00	0.00	1,942.29	1,942.29
	ENV ENGR TRNE	2	79,163.01	332.44	0.00	79,495.45
	ENVIRONMENTAL ENGINEER 2	2	110,326.40	0.00	0.00	110,326.40
	ENVIRONMENTAL ENGINEER 3	1	61,888.98	0.00	0.00	61,888.98
	EXECUTIVE ASSISTANT 1	2	84,992.12	0.00	0.00	84,992.12
	EXECUTIVE ASSISTANT 2	3	221,011.59	0.00	0.00	221,011.59
	EXECUTIVE ASSISTANT 3	2	128,241.04	0.00	0.00	128,241.04

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EXECUTIVE DIRECTOR	2	95,895.92	0.00	0.00	95,895.92
	EXECUTIVE SECRETARIAL ASSISTANT	1	0.00	0.00	0.00	0.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	79,048.74	0.00	0.00	79,048.74
	GOVT REP 1	5	138,210.59	0.00	729.24	138,939.83
	GOVT REP 2	9	308,907.14	0.00	13,298.74	322,205.88
	LEGAL SPECIALIST	15	720,870.53	0.00	25,122.40	745,992.93
	MANAGER 2 FISCAL RESOURCES	1	83,761.74	0.00	0.00	83,761.74
	MANAGER 2, HUMAN RESOURCES	1	67,629.74	0.00	0.00	67,629.74
	MANAGER 4, ENVIRONMENTAL PROTECTION	2	147,626.36	557.83	0.00	148,184.19
	MEMBER BOARD OF PUBLIC UTILITY COMMISSIONERS	5	374,426.58	0.00	0.00	374,426.58
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	2	123,205.09	1,631.84	515.20	125,352.13
	PERSONNEL ASSISTANT I	1	70,411.78	0.00	0.00	70,411.78
	PERSONNEL ASSISTANT II	1	50,112.92	0.00	0.00	50,112.92
	PERSONNEL ASSISTANT IV	1	33,139.34	0.00	0.00	33,139.34
	PRESIDENT BOARD OF PUBLIC UTILITY COMMISSIONERS	1	108,055.74	0.00	137.88	108,193.62
	PRINCIPAL CLERK TYPIST	3	96,103.30	0.00	0.00	96,103.30
	PRINCIPAL ENGINEER ENERGY	1	68,687.54	0.00	0.00	68,687.54
	PRINCIPAL PLANNER	1	42,417.48	0.00	1,096.63	43,514.11
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	0.00	0.00	0.00	0.00
	PRINCIPAL STOCK CLERK	1	18,337.43	0.00	0.00	18,337.43
	PRINTING OPERATIONS TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PRNCPL ENGR CVL	3	167,336.22	0.00	0.00	167,336.22
	PRNCPL ENGR ELECTL	1	60,505.32	0.00	0.00	60,505.32
	PRNCPL ENGR UTLS	1	62,560.06	0.00	0.00	62,560.06
	PUBLIC INFORMATION OFFICER	1	0.00	0.00	0.00	0.00
	RATE ANALYST 1 UTILITIES	2	125,120.12	2,596.06	0.00	127,716.18
	RATE ANALYST 2 UTILITIES	1	0.00	0.00	0.00	0.00
	RATE ANALYST 3 UTILITIES	3	94,919.16	0.00	125.40	95,044.56
	RATE ANALYST, UTILITIES, TRAINEE	1	0.00	0.00	0.00	0.00
	RESEARCH ANALYST 1	1	39,146.05	0.00	2,978.80	42,124.85
	RESEARCH ECONOMIST 4	1	82,846.86	0.00	0.00	82,846.86
	RESEARCH SCIENTIST 1	6	401,976.96	0.00	0.00	401,976.96

		TOTAL	TOTAL		
	EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
RESEARCH SCIENTIST 2	4	284,239.01	1,458.94	0.00	285,697.95
SECRETARIAL ASSISTANT 3	2	67,130.54	0.00	0.00	67,130.54
SECRETARY BOARD OF PUBLIC UTILITIES	1	89,904.22	0.00	0.00	89,904.22
SENIOR CLERK TYPIST	1	27,643.46	0.00	0.00	27,643.46
SENIOR ENGINEER,UTILITIES	1	59,734.62	0.00	0.00	59,734.62
SENIOR EXECUTIVE SERVICE	29	1,769,057.03	2,874.97	28,919.72	1,800,851.72
SENIOR MAIL CLERK	1	21,272.52	0.00	57.40	21,329.92
SENIOR MANAGEMENT ASSISTANT	2	50,906.28	0.00	0.00	50,906.28
SENIOR TRAINING TECHNICIAN	1	57,028.10	0.00	0.00	57,028.10
SENIOR UTILITY MANAGEMENT ANALYST	2	114,539.93	0.00	0.00	114,539.93
SPECIAL SERVICES	1	0.00	0.00	0.00	0.00
SPVG ENGR UTLS	4	268,969.92	0.00	0.00	268,969.92
SUPERVISING ADMINISTRATIVE ANALYST	1	68,244.66	0.00	0.00	68,244.66
SUPERVISING PROCUREMENT SPECIALIST	1	73,407.46	0.00	3,366.00	76,773.46
SUPVR OPRTNS	1	66,545.40	0.00	0.00	66,545.40
TECHNICAL SUPPORT SPECIALIST I	2	125,120.12	3,777.10	0.00	128,897.22
TELECOMMUNICATIONS SYSTEMS ANALYST I	1	86,850.88	0.00	0.00	86,850.88
Sum:	306	16,052,962.86	25,117.24	174,615.91	16,252,696.01
ACCT FINC ANLT 2	3	117,993.16	0.00	0.00	117,993.16
ACCT FINC ANLT 3	4	94,236.01	0.00	13,890.46	108,126.47
ACCT FINC MGR 3	2	132,733.00	0.00	0.00	132,733.00
ADMINR 1	1	0.00	0.00	0.00	0.00
ADMINR 2	4	81,319.72	0.00	0.00	81,319.72
ADMINR 3	2	166,475.28	0.00	0.00	166,475.28
ASST INSPCTR	2	0.00	0.00	0.00	0.00
ATTY 2	3	111,547.78	0.00	0.00	111,547.78
ATTY 3	1	78,772.38	0.00	0.00	78,772.38
CHAIRMAN, CASINO CONTROL COMMISSION	1	18,980.78	0.00	0.00	18,980.78
CLERK TYPIST	2	0.00	0.00	0.00	0.00
COMMISSIONER, CASINO CONTROL COMMISSION	4	191,791.84	0.00	15,968.10	207,759.94
	RESEARCH SCIENTIST 2  SECRETARIAL ASSISTANT 3  SECRETARY BOARD OF PUBLIC UTILITIES  SENIOR CLERK TYPIST  SENIOR ENGINEER, UTILITIES  SENIOR EXECUTIVE SERVICE  SENIOR MAIL CLERK  SENIOR MANAGEMENT ASSISTANT  SENIOR TRAINING TECHNICIAN  SENIOR UTILITY MANAGEMENT  ANALYST  SPECIAL SERVICES  SPVG ENGR UTLS  SUPERVISING ADMINISTRATIVE  ANALYST  SUPERVISING PROCUREMENT  SPECIALIST  SUPVR OPRTNS  TECHNICAL SUPPORT SPECIALIST I  TELECOMMUNICATIONS SYSTEMS  ANALYST I  SUM:  ACCT FINC ANLT 2  ACCT FINC ANLT 3  ACCT FINC MGR 3  ADMINR 1  ADMINR 2  ADMINR 3  ASST INSPCTR  ATTY 2  ATTY 3  CHAIRMAN, CASINO CONTROL  COMMISSION  CLERK TYPIST  COMMISSIONER, CASINO CONTROL	TITLE         COUNT           RESEARCH SCIENTIST 2         4           SECRETARIAL ASSISTANT 3         2           SECRETARY BOARD OF PUBLIC UTILITIES         1           SENIOR CLERK TYPIST         1           SENIOR ENGINEER, UTILITIES         1           SENIOR EXECUTIVE SERVICE         29           SENIOR MANAGEMENT ASSISTANT         2           SENIOR MANAGEMENT ASSISTANT         2           SENIOR TRAINING TECHNICIAN         1           SENIOR UTILITY MANAGEMENT         1           SENIOR UTILITY MANAGEMENT         2           SPECIAL SERVICES         1           SPVG ENGR UTLS         4           SUPERVISING ADMINISTRATIVE         4           ANALYST         1           SUPERVISING PROCUREMENT         3           SUPERVISING PROCUREMENT         1           SUPERVISING PROCUREMENT         2           TECHNICAL SUPPORT SPECIALIST I         2           TELECOMMUNICATIONS SYSTEMS         1           ANALYST I         1           Sum:         306           ACCT FINC ANLT 2         3           ACCT FINC ANLT 3         4           ACCT FINC MGR 3         2           ADMINR 1         1 <td>  TITLE</td> <td>TITLE COUNT PAYMENTS PAYMENTS RESEARCH SCIENTIST 2</td> <td>TITLE COUNT PAYMENTS PAYMENTS PAYMENTS PAYMENTS PAYMENTS RESEARCH SCIENTIST 2 4 284,239.01 1,458.94 0.00 3.00 3.00 3.00 3.00 3.00 3.00 3.0</td>	TITLE	TITLE COUNT PAYMENTS PAYMENTS RESEARCH SCIENTIST 2	TITLE COUNT PAYMENTS PAYMENTS PAYMENTS PAYMENTS PAYMENTS RESEARCH SCIENTIST 2 4 284,239.01 1,458.94 0.00 3.00 3.00 3.00 3.00 3.00 3.00 3.0

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	1	55,762.86	0.00	0.00	55,762.86
	HELPER	1	0.00	0.00	0.00	0.00
	INSPCTN SPVR 2	9	0.00	0.00	0.00	0.00
	INSPCTR	95	45,449.18	0.00	47,066.40	92,515.58
	INSPCTR SPVR 1	14	0.00	0.00	0.00	0.00
	LGL SPPRT SPCLST	3	128,030.99	0.00	0.00	128,030.99
	MIS APLCTNS ANLT 1	2	90,414.02	0.00	0.00	90,414.02
	MIS APLCTNS ANLT 2	1	0.00	0.00	0.00	0.00
	MIS APLCTNS ANLT 3	1	52,882.76	0.00	0.00	52,882.76
	MIS APLCTNS ANLT 4	1	0.00	0.00	0.00	0.00
	MIS SPPRT SPCLST 2	2	67,863.65	0.00	0.00	67,863.65
	PRINCIPAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TYPIST	2	0.00	0.00	0.00	0.00
	PRINCIPAL DATA ENTRY MACHINE					
	OPERATOR	1	0.00	0.00	0.00	0.00
	PROG ANLT & OPRTNS SPCLST 1	2	70,814.80	0.00	0.00	70,814.80
	PROG ANLT & OPRTNS SPCLST 2	3	69,203.63	0.00	0.00	69,203.63
	PROG CMPLNC & SPPRT SPCLST 2	9	341,155.83	0.00	0.00	341,155.83
	PROG CMPLNC & SPPRT SPCLST 3	4	45,332.20	0.00	0.00	45,332.20
	PROG COMPLNC & SPPRT SPCLST 1	5	148,921.66	0.00	0.00	148,921.66
	PROG MGR 1	3	172,451.92	0.00	0.00	172,451.92
	PROG MGR 4	2	76,606.32	0.00	2,369.49	78,975.81
	PROG SPVR 2	4	102,464.54	0.00	0.00	102,464.54
	PROG SPVR 3	5	99,258.56	0.00	0.00	99,258.56
	PUBL INFO SPCLST 4	1	75,104.58	0.00	0.00	75,104.58
	SECRETARIAL ASSISTANT 1	6	260,016.70	0.00	0.00	260,016.70
	SPECIAL SERVICES	2	1,155.44	0.00	0.00	1,155.44
	SUPERVISOR FISCAL ACCOUNTS	1	0.00	0.00	0.00	0.00
	TECHNICAL PROGRAM ASSISTANT	1	48,376.01	0.00	0.00	48,376.01
CASINO CONTROL COMMISSION	Sur	m: 212	2,945,115.60	0.00	79,294.45	3,024,410.05
CATASTROPHIC ILLNESS IN CHILDREN	ADMINISTRATIVE ANALYST 1	1	79,048.74	0.00	0.00	79,048.74
	ADMINISTRATIVE ASSISTANT 2	1	45,126.73	0.00	0.00	45,126.73
	ASSISTANT DIVISION DIRECTOR	1	63,722.24	0.00	0.00	63,722.24
	CONFIDENTIAL ASSISTANT	1	0.00	0.00	0.00	0.00

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	EXECUTIVE DIRECTOR	2	90,909.36	0.00	0.00	90,909.36
	MEDICAL SOCIAL WORK CONSULTANT 1	4	260,891.97	0.00	0.00	260,891.97
	PRINCIPAL AUDIT ACCOUNT CLERK	1	33,794.69	0.00	0.00	33,794.69
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	1	52,003.34	0.00	0.00	52,003.34
	SPECIAL SERVICES	3	22,823.09	0.00	0.00	22,823.09
CATASTROPHIC ILLNESS IN CHILDREN	Sı	um: 16	648,320.16	0.00	0.00	648,320.16
CHIEF EXECUTIVE	ADMINISTRATIVE ASSISTANT 3	1	35,568.24	0.00	0.00	35,568.24
	AIDE TO THE GOVERNOR	161	5,503,152.03	0.00	51,545.73	5,554,697.76
	ASSISTANT FEDERAL LIAISON OFFICER	6	149,597.64	0.00	0.00	149,597.64
	CHIEF OF STAFF EXECUTIVE SECRETARY	1	17,287.36	0.00	11,692.77	28,980.13
	COUNSEL TO THE GOVERNOR	1	108,170.68	0.00	0.00	108,170.68
	DIRECTOR OF COMMUNICATIONS	1	105,296.17	0.00	191.60	105,487.77
	EXECUTIVE ASSISTANT 1	2	132,695.54	0.00	0.00	132,695.54
	EXECUTIVE ASSISTANT 2	1	20,708.40	0.00	5,483.10	26,191.50
	EXECUTIVE ASSISTANT 3	1	56,504.10	0.00	0.00	56,504.10
	EXECUTIVE ASSISTANT 4	2	93,602.75	0.00	359.00	93,961.75
	FEDERAL LIAISON OFFICER	2	92,060.08	0.00	0.00	92,060.08
	GOVERNOR	1	134,254.34	0.00	0.00	134,254.34
	PRINCIPAL CLERK TYPIST	1	31,713.94	0.00	0.00	31,713.94
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	2	53,701.72	0.00	0.00	53,701.72
	SECRETARIAL ASSISTANT 1	2	39,068.80	0.00	0.00	39,068.80
	SECRETARIAL ASSISTANT 3	2	36,624.78	0.00	0.00	36,624.78
	SENIOR PUBLIC INFORMATION ASSISTANT	1	47,330.94	0.00	0.00	47,330.94
	SPECIAL ASSISTANT TO THE GOVERNOR	3	162,833.67	0.00	191.50	163,025.17
	SPECIAL SERVICES	21	79,992.50	0.00	0.00	79,992.50
CHIEF EXECUTIVE	Su	um: 213	6,900,163.68	0.00	69,463.70	6,969,627.38

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CHILDREN AND FAMILIES	ACCOUNTANT 2	1	0.00	0.00	0.00	0.00
	ACTING COMMISSIONER	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 1	88	5,427,357.02	0.00	57,848.48	5,485,205.50
	ADMINISTRATIVE ANALYST 2	35	1,991,535.46	0.00	17,736.00	2,009,271.46
	ADMINISTRATIVE ANALYST 3	4	211,534.27	0.00	0.00	211,534.27
	ADMINISTRATIVE ANALYST IV	5	81,041.51	0.00	0.00	81,041.51
	ADMINISTRATIVE ASSISTANT 1	2	62,560.06	0.00	0.00	62,560.06
	ADMINISTRATIVE ASSISTANT 2	1	50,906.28	0.00	0.00	50,906.28
	AFFIRMATIVE ACTION OFFICER 1	1	76,621.26	0.00	0.00	76,621.26
	AFFIRMATIVE ACTION SPECIALIST 1	1	62,320.38	0.00	0.00	62,320.38
	AFFIRMATIVE ACTION SPECIALIST 2	1	57,028.10	0.00	0.00	57,028.10
	AFFIRMATIVE ACTION SPECIALIST 3	1	33,441.92	0.00	0.00	33,441.92
	AGENCY AIDE	1	25,413.74	0.00	0.00	25,413.74
	ASSISTANT BUYER	1	43,634.81	0.00	0.00	43,634.81
	ASSISTANT CHIEF BUREAU OF LICENSING YOUTH AND FAMILY SERVICES	2	130,524.88	0.00	0.00	130,524.88
	ASSISTANT COMMISSIONER	3	157,577.50	0.00	1,040.00	158,617.50
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	82,293.80	0.00	0.00	82,293.80
	ASSISTANT DIRECTOR FISCAL AND MANAGEMENT OPERATIONS	1	80,424.90	0.00	0.00	80,424.90
	ASSISTANT DIRECTOR OF EDUCATIONAL SERVICES	1	79,624.20	0.00	0.00	79,624.20
	ASSISTANT DIRECTOR OF NURSING SERVICES I	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	10	608,133.06	0.00	1,942.60	610,075.66
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	8	449,440.03	0.00	0.00	449,440.03
	ASST FMLY SVC WKR	3	18,355.93	0.00	0.00	18,355.93
	ASST FMLY SVC WKR 2	425	10,813,936.73	370,327.75	14,264.26	11,198,528.74
	ASST FMLY SVC WKR 4	10	341,227.02	7,525.75	0.00	348,752.77
	ASST SUPINTDNT SCHLS ADMSTN	6	76,620.12	0.00	0.00	76,620.12
	BUDGET ANALYST 1	11	681,532.79	0.00	0.00	681,532.79
	BUDGET ANALYST 2	1	2,661.85	0.00	4,173.75	6,835.60
	BUDGET ANALYST 3	1	31,165.10	0.00	127.10	31,292.20
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	3	143,949.96	0.00	0.00	143,949.96

			TOTAL	TOTAL		
ACENCY	TITLE	EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	11122	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	88,609.36	0.00	377.74	88,987.10
	BUILDING MANAGER	1	82,846.86	0.00	0.00	82,846.86
	BUILDING SERVICES COORDINATOR 2	1	46,433.92	3,444.64	0.00	49,878.56
	BUS DRIVER	98	1,231,483.79	1,244.39	49,346.82	1,282,075.00
	BUYER	3	154,496.22	3,502.79	0.00	157,999.01
	CARPENTER	1	42,824.18	2,655.55	1,100.00	46,579.73
	CHIEF LICENSING CHILDREN AND FAMILIES	2	128,578.78	0.00	0.00	128,578.78
	CHIEF OF STAFF	2	95,895.92	0.00	0.00	95,895.92
	CHLD CARE QUAL ASURNC INSPCTR	51	2,052,550.77	450.40	7,051.33	2,060,052.50
	CHLD CARE QUAL ASURNC INSPCTR 2	49	2,757,627.74	1,548.51	12,688.69	2,771,864.94
	CHRG NURS 12 MOS	27	1,295,799.16	0.00	2,892.96	1,298,692.12
	CLERK	3	48,302.41	0.00	0.00	48,302.41
	CLERK TRANSCRIBER	1	28,080.74	0.00	0.00	28,080.74
	CLERK TYPIST	79	1,362,920.57	7,672.88	83.70	1,370,677.15
	CLINICAL PSYCHOLOGIST 2	2	0.00	0.00	0.00	0.00
	COMMISSIONER	2	108,170.68	0.00	0.00	108,170.68
	COMMUNICATIONS MANAGER	1	62,129.58	0.00	0.00	62,129.58
	COMPUTER OPERATOR I	1	0.00	0.00	153.22	153.22
	COMPUTER OPERATOR III	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	2	37,456.20	0.00	421.40	37,877.60
	CONFIDENTIAL CLERK	1	39,125.52	0.00	0.00	39,125.52
	CONFIDENTIAL SECRETARY	3	41,974.43	0.00	0.00	41,974.43
	CONSTRUCTION MANAGEMENT SPECIALIST 3	2	65,558.54	0.00	0.00	65,558.54
	CONSULTANT CURRICULUM AND INSTRUCTION 1	2	0.00	0.00	0.00	0.00
	CONSULTANT CURRICULUM AND INSTRUCTION 2	31	1,741,453.06	1,909.51	0.00	1,743,362.57
	CONTRACT ADMINISTRATOR 2	38	2,125,304.42	0.00	16,677.43	2,141,981.85
	CONTRACT ADMINISTRATOR 3	14	861,822.02	10,775.03	0.00	872,597.05
	CONTRACT ADMINISTRATOR I	1	45,350.81	0.00	0.00	45,350.81
	COOK-12 MOS	18	408,234.55	0.00	462.25	408,696.80
	COUNTY REPRESENTATIVE, HUMAN SERVICES	23	1,539,370.91	0.00	16,941.36	1,556,312.27
	COUNTY SERVICES SPECIALIST	102	6,558,150.84	2,360.06	99,848.10	6,660,359.00
	CREW SUPERVISOR, REPAIRERS	2	85,213.42	7,473.20	0.00	92,686.62
	ONLW OUT ENVIOUN, INC. MINERO	2	00,210.42	7,470.20	5.00	02,000.02

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	29,745.94	0.00	0.00	29,745.94
	DATA BASE ANALYST I	1	76,274.60	0.00	0.00	76,274.60
	DATA PROCESSING ANALYST II	2	116.516.70	0.00	0.00	116,516.70
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	45,332.20	0.00	0.00	45,332.20
	DATA PROCESSING PROGRAMMER I	1	79,048.74	0.00	0.00	79,048.74
	DATA PROCESSING SYSTEMS PROGRAMMER II	1	68,687.54	0.00	0.00	68,687.54
	DAY CARE AIDE	9	184,818.60	0.00	0.00	184,818.60
	DAY CARE CENTER SUPERVISOR	6	255,167.08	263.06	0.00	255,430.14
	DAY CARE CENTER TECHNICIAN	101	2,662,227.91	2.56	12,580.63	2,674,811.10
	DEPUTY COMMISSIONER	2	195,939.58	0.00	461.50	196,401.08
	DEPUTY DIVISION DIRECTOR HS/ CHILDREN AND FAMILIES	6	401,169.13	0.00	6,673.52	407,842.65
	DIRECTOR OF COMMUNICATIONS	1	65,753.04	0.00	0.00	65,753.04
	DIRECTOR OF EDUCATIONAL SERVICES	1	0.00	0.00	0.00	0.00
	DISPATCHER REPAIRER	20	623,731.20	9,911.72	19,101.00	652,743.92
	DISPUTE RESOLUTION SPECIALIST 3	1	85,980.04	0.00	0.00	85,980.04
	DIV DIR	2	91,921.13	0.00	2,629.00	94,550.13
	DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES	2	183,622.14	0.00	0.00	183,622.14
	EDUCATION PLANNER	1	38,872.58	0.00	0.00	38,872.58
	<b>EDUCATION PROGRAM ASSISTANT 1</b>	5	179,352.41	0.00	0.00	179,352.41
	<b>EDUCATION PROGRAM ASSISTANT 2</b>	2	73,083.00	0.00	0.00	73,083.00
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	19	912,037.83	0.00	214.40	912,252.23
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	10	441,064.84	0.00	15,000.00	456,064.84
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	3	153,159.25	0.00	0.00	153,159.25
	EDUCATION PROGRAM SPECIALIST 1	1	82,846.86	0.00	0.00	82,846.86
	EDUCATION PROGRAM SPECIALIST 2	3	226,280.82	0.00	0.00	226,280.82
	EMPLOYEE RELATIONS COORDINATOR	3	209,049.17	0.00	0.00	209,049.17
	EMPLOYEE RELATIONS OFFICER	3	177,488.43	0.00	120.80	177,609.23
	ENGINEER IN CHARGE MAINTENANCE 2	1	64,952.45	0.00	0.00	64,952.45

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ENGINEER IN CHARGE MAINTENANCE					
	4	4	235,021.64	6,761.54	0.00	241,783.18
	EXECUTIVE ASSISTANT 2	1	64,361.86	0.00	0.00	64,361.86
	EXECUTIVE ASSISTANT 3	3	125,701.74	0.00	8,878.09	134,579.83
	EXECUTIVE SECRETARIAL ASSISTANT	8	446,102.88	0.00	0.00	446,102.88
	FAMILY SERVICE SPECIALIST 1	871	43,954,659.54	907,824.27	2,426,913.61	47,289,397.42
	FAMILY SERVICE SPECIALIST 2	2,463	98,543,281.08	3,240,222.86	3,561,080.82	105,344,584.76
	FAMILY SERVICE SPECIALIST 3	1	0.00	0.00	0.00	0.00
	FAMILY SERVICE SPECIALIST TRAINEE	432	8,607,415.93	197,372.24	26,453.32	8,831,241.49
	FOOD SERVICE SUPERVISOR 4	3	0.00	0.00	0.00	0.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	1	72,178.22	0.00	0.00	72,178.22
	GOVT REP 1	32	1,509,981.10	0.00	4,324.70	1,514,305.80
	GOVT REP 2	12	570,539.19	0.00	2,754.22	573,293.41
	GOVT REP 3	7	169,611.42	0.00	0.00	169,611.42
	GROUNDS WORKER	1	31,567.90	346.48	1,100.00	33,014.38
	HABILITATION PLAN COORDINATOR	5	226,410.60	0.00	0.00	226,410.60
	HEAD AUDIT ACCOUNT CLERK	24	813,853.45	21,234.14	619.78	835,707.37
	HEAD BUS DRIVER	16	379,753.95	0.00	0.00	379,753.95
	HEAD CLERK	141	4,837,825.64	34,145.19	30,773.29	4,902,744.12
	HEAD COOK 3	3	0.00	0.00	0.00	0.00
	HEAD DATA ENTRY MACHINE OPERATOR	6	232,916.20	0.00	5,060.17	237,976.37
	HEAD PROCUREMENT CLERK	1	41,366.70	0.00	0.00	41,366.70
	INFO TECHNGY SPCLST	17	759,500.92	1,262.57	3,204.00	763,967.49
	INVESTIGATOR 1	11	561,615.33	0.00	48,738.03	610,353.36
	INVESTIGATOR 2	1	54,737.58	0.00	0.00	54,737.58
	INVSTGR 2 CHLD PRTCTN	29	1,668,944.19	1,513.36	322.20	1,670,779.75
	INVSTGR 3 CHLD PRTCTN	8	479,652.69	0.00	7,776.60	487,429.29
	INVSTGT 1 CHLD PRTCTN	18	956,014.89	2,832.57	42,539.11	1,001,386.57
	LEGAL SPECIALIST	6	258,571.89	0.00	0.00	258,571.89
	LEGISLATIVE LIAISON	2	112,768.56	0.00	0.00	112,768.56
	MAINTENANCE WORKER/DRIVER	11	274,718.92	2,295.69	9,350.00	286,364.61
	MANAGEMENT AND OPERATIONS ANALYST II	1	51,495.54	0.00	0.00	51,495.54
	MANAGEMENT AND OPERATIONS ANALYST III	1	41,027.72	0.00	0.00	41,027.72
	MANAGEMENT ASSISTANT	70	2,734,442.47	26,813.25	19,593.35	2,780,849.07

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 1, HUMAN RESOURCES	2	138,188.24	0.00	0.00	138,188.24
	MANAGER 1,INFORMATION PROCESSING	2	145,909.38	0.00	0.00	145,909.38
	MANAGER 2, HUMAN RESOURCES	1	72,067.64	0.00	0.00	72,067.64
	MANAGER 3, HUMAN RESOURCES	2	160,307.26	0.00	1,016.20	161,323.46
	MANAGER 4, HUMAN RESOURCES	1	90,473.88	0.00	0.00	90,473.88
	MANAGING PHYSICIAN/PSYCHIATRIST	1	95,895.92	0.00	0.00	95,895.92
	MECHANIC,NON AUTOMOTIVE	1	2,138.74	0.00	17,901.09	20,039.83
	MOTOR VEHICLE OPERATOR I	7	204,616.19	12,285.90	6,600.00	223,502.09
	Not Reported	1	0.00	0.00	723.55	723.55
	NRSG CNSLTNT	2	74,564.94	988.46	10,684.50	86,237.90
	NTWRK ADMINR 1	8	475,192.52	0.00	0.00	475,192.52
	NTWRK ADMINR 2	10	535,891.29	0.00	0.00	535,891.29
	OFFICE SUPERVISOR	7	278,635.79	0.00	0.00	278,635.79
	PARALEGAL TECHNICIAN 1	19	758,528.46	6,730.02	0.00	765,258.48
	PARALEGAL TECHNICIAN 2	103	3,219,104.83	18,974.27	2,600.53	3,240,679.63
	PARALEGAL TECHNICIAN ASSISTANT	52	990,874.11	4,273.36	2,992.58	998,140.05
	PERSONNEL AIDE 1	9	291,841.84	86.18	1,619.00	293,547.02
	PERSONNEL AIDE 2	2	59,007.86	0.00	0.00	59,007.86
	PERSONNEL ASSISTANT I	5	191,155.97	0.00	22,309.79	213,465.76
	PERSONNEL ASSISTANT II	8	319,722.27	483.09	7,943.43	328,148.79
	PERSONNEL ASSISTANT III	13	554,150.93	1,214.44	0.00	555,365.37
	PERSONNEL ASSISTANT IV	6	258,580.12	808.62	0.00	259,388.74
	PLUMBER AND STEAMFITTER	1	42,824.18	14,481.80	1,100.00	58,405.98
	POLC OFCR RCRUT HUMAN SERVIES	1	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	3	59,332.87	3,676.49	0.00	63,009.36
	PRINCIPAL CLERK	8	210,257.75	0.00	614.94	210,872.69
	PRINCIPAL CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TRANSCRIBER	3	88,164.37	0.00	0.00	88,164.37
	PRINCIPAL CLERK TYPIST	158	4,242,893.67	26,540.94	10,362.37	4,279,796.98
	PRINCIPAL FISCAL ANALYST	1	59,876.27	0.00	0.00	59,876.27
	PRINCIPAL OCCUPATIONAL THERAPIST	1	0.00	0.00	0.00	0.00
	PRINCIPAL PAYROLL CLERK	5	138,671.97	0.00	0.00	138,671.97
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	48,810.02	0.00	0.00	48,810.02
	PRINCIPAL SOCIAL SERVICE AIDE	3	0.00	0.00	0.00	0.00

		EMPLOYEE	TOTAL	TOTAL	TOTAL OTHER	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL TRAINING TECHNICIAN	2	124,854.78	0.00	0.00	124,854.78
	PROGRAM DEVELOPMENT		,			
	SPECIALIST 1	24	1,540,694.72	81.00	49,867.22	1,590,642.94
	PROGRAM DEVELOPMENT SPECIALIST 2	2	105,366.64	0.00	0.00	105,366.64
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	37	1,944,265.89	435.56	31,948.57	1,976,650.02
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	19	1,116,660.94	0.00	0.00	1,116,660.94
	PROG TECHN	1	46,981.77	565.24	109.60	47,656.61
	PROJECT MANAGER DATA PROCESSING	2	158,395.62	0.00	0.00	158,395.62
	PSYCHOLOGICAL INTERN	4	0.00	0.00	0.00	0.00
	PURCHASING ASSISTANT	1	35,007.28	4,011.64	0.00	39,018.92
	QUAL ASURNC COORDR DCF	1	79,048.74	0.00	0.00	79,048.74
	QUAL ASURNC SPCLST HLTH SVCS DCF	14	879,895.95	0.00	0.00	879,895.95
	QUALITY ASSURANCE COORDINATOR	10	445,003.22	0.00	55,236.53	500,239.75
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	8	261,638.23	0.00	1,382.54	263,020.77
	REGIONAL COORDINATOR OF TRANSPORTATION DAY CARE AND TRAINING	2	85,911.24	0.00	11,299.56	97,210.80
	REGIONAL MANAGEMENT SERVICES COORDINATOR YOUTH AND FAMILY SER	1	67,442.01	0.00	0.00	67,442.01
	REPAIRER	36	847,130.80	14,280.93	28,540.45	889,952.18
	RESEARCH SCIENTIST 1	1	0.00	0.00	10,763.42	10,763.42
	RESEARCH SCIENTIST 2	6	387,717.90	0.00	0.00	387,717.90
	RESEARCH SCIENTIST 3	5	198,848.14	0.00	0.00	198,848.14
	RESIDENTIAL SERVICES SPECIALIST I	4	0.00	0.00	0.00	0.00
	RESIDENTIAL SERVICES SPECIALIST II	3	0.00	0.00	0.00	0.00
	SCHOOL PSYCHOLOGIST	10	454,433.56	0.00	1,537.22	455,970.78
	SECRETARIAL ASSISTANT 1	15	732,096.79	0.00	16,305.13	748,401.92
	SECRETARIAL ASSISTANT 2	7	298,594.57	72.77	0.00	298,667.34
	SECRETARIAL ASSISTANT 3	25	858,384.40	487.66	0.00	858,872.06
	SECTION SUPERVISOR FISCAL RESOURCES	1	77,338.36	0.00	0.00	77,338.36
	SENIOR BUILDING MAINTENANCE WORKER	18	391,694.20	0.00	17,621.77	409,315.97

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR BUYER	1	54,547.26	0.00	0.00	54,547.26
	SENIOR CLERK	13	317,093.49	2,073.52	5,975.64	325,142.65
	SENIOR CLERK TRANSCRIBER	5	107,300.84	0.00	0.00	107,300.84
	SENIOR CLERK TYPIST	123	2,891,901.96	15,583.94	1,470.05	2,908,955.95
	SENIOR EXECUTIVE SERVICE	77	5,046,108.91	0.00	139,849.12	5,185,958.03
	SENIOR FISCAL ANALYST	8	335,617.21	13,713.42	1,718.26	351,048.89
	SENIOR FOOD SERVICE HANDLER	6	123,497.40	0.00	0.00	123,497.40
	SENIOR MANAGEMENT ASSISTANT	24	1,050,977.92	2,590.85	26,511.72	1,080,080.49
	SENIOR PAYROLL CLERK	1	1,064.04	0.00	0.00	1,064.04
	SENIOR REPAIRER	16	517,902.83	35,929.31	38,969.42	592,801.56
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	90,053.44	0.00	0.00	90,053.44
	SENIOR TELEPHONE OPERATOR	1	30,285.32	0.00	0.00	30,285.32
	SENIOR TRAINING TECHNICIAN	1	56,914.18	0.00	0.00	56,914.18
	SENIOR YOUTH WORKER	15	0.00	0.00	0.00	0.00
	SFTWRE DEV SPCLST ASST	13	339,273.65	1,421.84	4,944.10	345,639.59
	SPECIAL SERVICES	14	80,774.84	0.00	375.00	81,149.84
	SPEECH/HEARING SPECIALIST	2	62,765.62	0.00	0.00	62,765.62
	SPVR CHLD CARE QUAL ASURNC INSPCTNS	23	1,628,512.75	0.00	20,226.22	1,648,738.97
	SPVR INVSTGN CHLD PRTCTN	9	620,713.11	0.00	13,444.38	634,157.49
	STANDARDS AND PROCEDURES 4	14	855,740.70	0.00	8,206.74	863,947.44
	STANDARDS AND PROCEDURES TECHNICIAN 3	1	71,974.98	0.00	0.00	71,974.98
	STF NES 12 MO	2	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE ANALYST	17	962,179.98	0.00	0.00	962,179.98
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	1	75,052.42	0.00	0.00	75,052.42
	SUPERVISING FAMILY SERVICE SPECIALIST1	232	14,659,251.09	1,745.98	601,893.01	15,262,890.08
	SUPERVISING FAMILY SERVICE SPECIALIST 2	697	41,081,756.73	30,108.79	2,002,198.95	43,114,064.47
	SUPERVISING PROCUREMENT SPECIALIST	2	150,853.88	0.00	0.00	150,853.88
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	7	382,306.51	411.75	0.00	382,718.26
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	23	1,716,950.24	0.00	37,593.04	1,754,543.28

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING RESIDENTIAL SERVICES SPECIALIST	5	0.00	0.00	0.00	0.00
	SUPERVISOR CASH RECEIPTS AND DEPOSITS	2	103,412.30	0.00	0.00	103,412.30
	SUPERVISOR OF ACCOUNTS	1	35,471.35	0.00	97.60	35,568.95
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	28	1,777,427.69	0.00	327.42	1,777,755.11
	SUPERVISOR OF INVESTIGATIONS	1	72,927.26	0.00	0.00	72,927.26
	SUPERVISOR OF MAILS	1	44,824.26	146.90	0.00	44,971.16
	SUPERVISOR OF NURSING SERVICES	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF PATIENTS ACCOUNTS 1	2	141,569.40	0.00	0.00	141,569.40
	SUPERVISOR OF POSTAL SERVICES	1	59,734.62	0.00	0.00	59,734.62
	SUPERVISOR OF RECREATION	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF TRANSPORTATION SERVICES	2	115,567.24	0.00	0.00	115,567.24
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	53,934.76	0.00	0.00	53,934.76
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	1	48,545.72	0.00	0.00	48,545.72
	TEACHER I 12 MONTHS	124	5,887,196.14	0.00	21,848.54	5,909,044.68
	TEACHER II 12 MONTHS	14	276,849.52	0.00	576.36	277,425.88
	TEACHER III 12 MONTHS	43	1,442,056.48	0.00	4,439.92	1,446,496.40
	TEACHING ASSISTANT 12 MONTHS	8	117,614.05	0.00	0.00	117,614.05
	TEACHING ASSISTANT, 12 MONTHS	4	87,335.22	0.00	0.00	87,335.22
	TECHNICAL ASSISTANT,AFFIRMATIVE ACTION	1	34,114.08	0.00	0.00	34,114.08
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	41,477.11	0.00	0.00	41,477.11
	TECHNICAL ASSISTANT PERSONNEL	1	36,311.84	0.00	0.00	36,311.84
	TECHNICAL SUPPORT SPECIALIST I	7	407,747.79	1,566.00	0.00	409,313.79
	TECHNICAL SUPPORT SPECIALIST II	19	776,961.84	1,883.25	1,910.69	780,755.78
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	16	625,128.74	15.70	0.00	625,144.44
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	70,793.39	0.00	0.00	70,793.39
	YOUTH WORKER	36	0.00	0.00	75,216.35	75,216.35
	YOUTH WORK SUPERVISOR	7	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CHILDREN AND FAMILIES	Sum:	8,002	332,010,248.16	5,091,361.58	9,880,311.85	346,981,921.59
CIVIL SERVICE COMMISSION	ADMINISTRATIVE ANALYST 1	2	149,295.97	0.00	0.00	149,295.97
	ADMINISTRATIVE ANALYST 2	5	332,136.41	1,000.00	0.00	333,136.41
	ADMINISTRATIVE ASSISTANT 1	2	62,560.06	0.00	0.00	62,560.06
	ADMINISTRATIVE ASSISTANT 2	3	163,381.08	0.00	0.00	163,381.08
	AFFIRMATIVE ACTION SPECIALIST 3	1	42,982.76	0.00	0.00	42,982.76
	ASSISTANT DIVISION DIRECTOR	1	79,633.34	625.00	0.00	80,258.34
	CHIEF OF STAFF	1	95,321.21	0.00	0.00	95,321.21
	CHR CSC	1	108,170.68	0.00	0.00	108,170.68
	CLERK TYPIST	4	55,198.97	0.00	0.00	55,198.97
	COMMUNICATIONS MANAGER	2	60,606.24	0.00	0.00	60,606.24
	COMP ANLY	1	55,133.08	0.00	0.00	55,133.08
	CONFIDENTIAL ASSISTANT	3	127,349.76	0.00	0.00	127,349.76
	CONFIDENTIAL CLERK	1	67,967.56	0.00	0.00	67,967.56
	CONFIDENTIAL SECRETARY	1	46,030.04	0.00	0.00	46,030.04
	COUNSELOR EMPLOYEE ADVISORY SERVICE	2	112,925.70	0.00	0.00	112,925.70
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	52,003.34	0.00	0.00	52,003.34
	DATA PROCESSING PROGRAMMER II	4	252,517.20	0.00	0.00	252,517.20
	DEPUTY CHIEF EXECUTIVE OFFICER	2	71,949.57	0.00	0.00	71,949.57
	DIV DIR	1	84,350.06	0.00	0.00	84,350.06
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	75,426.94	0.00	0.00	75,426.94
	EDUCATION PROGRAM					
	DEVELOPMENT SPECIALIST 3	1	82,846.86	0.00	0.00	82,846.86
	EXECUTIVE ASSISTANT 2	3	201,193.09	0.00	0.00	201,193.09
	EXECUTIVE SECRETARIAL ASSISTANT	1	55,762.86	0.00	0.00	55,762.86
	FORMS DESIGN TECHNICIAN 1	1	23,817.43	0.00	0.00	23,817.43
	GOVERNMENTAL RELATIONS SPECIALIST 1	1	68,687.54	0.00	0.00	68,687.54
	HEAD CLERK	1	41,366.70	1,225.00	0.00	42,591.70
	HELPER	3	76,156.30	0.00	0.00	76,156.30
	HMN RSRCE CNSLT 1	19	520,076.49	3,020.00	0.00	523,096.49
	HMN RSRCE CNSLT 2	45	1,864,626.72	9,965.00	17,246.03	1,891,837.75
	HMN RSRCE CNSLT 3	17	860,256.88	6,835.00	2,855.30	869,947.18
	HMN RSRCE CNSLT 4	4	268,757.60	1,950.00	0.00	270,707.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HMN RSRCE CNSLT 5	18	1,132,985.74	625.00	0.00	1,133,610.74
	HMN RSRCE CNSLT TRNE	1	23,389.82	0.00	1,698.00	25,087.82
	INFO TECHNGY SPCLST	4	210,202.30	0.00	0.00	210,202.30
	INVESTIGATOR 1	2	109,266.80	0.00	0.00	109,266.80
	LEGISLATIVE LIAISON	1	72,881.00	0.00	6,873.48	79,754.48
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	66,563.26	0.00	0.00	66,563.26
	MANAGER 1, HUMAN RESOURCES	1	48,680.38	0.00	18,824.59	67,504.97
	MEMBER OF BOARD OR COMMISSION	3	2,300.00	0.00	0.00	2,300.00
	NTWRK ADMINR 2	2	158,097.48	0.00	0.00	158,097.48
	PERSONNEL AND LABOR ANALYST 1	2	70,873.04	0.00	0.00	70,873.04
	PERSONNEL AND LABOR ANALYST 2	1	42,768.42	0.00	0.00	42,768.42
	PERSONNEL AND LABOR ANALYST 3	7	437,689.00	0.00	0.00	437,689.00
	PERSONNEL AND LABOR ANALYST 4	3	202,017.60	0.00	0.00	202,017.60
	PERSONNEL ASSISTANT I	3	140,823.56	0.00	0.00	140,823.56
	PERSONNEL ASSISTANT II	1	57,167.68	0.00	0.00	57,167.68
	PLANNING ASSOCIATE 1	2	66,237.71	0.00	0.00	66,237.71
	PLANNING ASSOCIATE 3	1	68,687.54	0.00	0.00	68,687.54
	PRINCIPAL FISCAL ANALYST	1	54,031.43	0.00	0.00	54,031.43
	PRINCIPAL POSTAL CLERK	1	39,544.80	334.53	0.00	39,879.33
	PRINTING OPERATIONS TECHNICIAN 2	1	47,431.32	0.00	0.00	47,431.32
	PRSNNL & LBR ANLT TRNE	1	4,937.40	0.00	0.00	4,937.40
	REGIONAL COUNSELOR, EMPLOYEE ADVISORY SERVICE	1	67,189.40	0.00	0.00	67,189.40
	SECRETARIAL ASSISTANT 1	3	147,804.59	1,100.00	0.00	148,904.59
	SECRETARIAL ASSISTANT 2	4	129,524.70	0.00	0.00	129,524.70
	SECRETARIAL ASSISTANT 3	1	26,635.06	0.00	0.00	26,635.06
	SECTION SUPERVISOR FISCAL RESOURCES	1	77,338.36	0.00	0.00	77,338.36
	SENIOR CLERK	4	64,491.30	0.00	921.83	65,413.13
	SENIOR CLERK TYPIST	3	59,586.72	0.00	0.00	59,586.72
	SENIOR EXECUTIVE SERVICE	17	1,242,060.59	7,285.00	44,643.80	1,293,989.39
	SENIOR MANAGEMENT ASSISTANT	1	54,337.65	0.00	0.00	54,337.65
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	32,805.95	0.00	0.00	32,805.95
	SPECIAL ASSISTANT TO THE COMMISSIONER	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	8	95,574.90	0.00	0.00	95,574.90

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	STANDARDS AND PROCEDURES 4	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF ACCOUNTS	1	45,332.20	0.00	0.00	45,332.20
	SUPERVISOR OF GENERAL SERVICES	1	62,633.71	0.00	0.00	62,633.71
	SUPPLY SUPPORT TECHNICIAN 3	1	29,332.78	0.00	0.00	29,332.78
	TECHNICAL ASSISTANT 1, CSC	1	42,317.98	2,175.00	0.00	44,492.98
	TECHNICAL ASSISTANT 2, DEPARTMENT OF PERSONNEL	10	304,243.28	1,825.00	0.00	306,068.28
	TECHNICAL ASSISTANT 3	1	21,188.78	0.00	0.00	21,188.78
	TECHNICAL ASSISTANT 3, CSC	5	140,915.92	300.00	0.00	141,215.92
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	27,817.72	0.00	0.00	27,817.72
	TECHNICAL PROGRAM ASSISTANT	10	420,826.62	1,900.00	0.00	422,726.62
	TECHNICAL SUPPORT SPECIALIST I	4	246,851.44	0.00	0.00	246,851.44
	TEST DEVELOPMENT SPECIALIST 1	2	63,097.70	2,620.00	0.00	65,717.70
	TEST DEVELOPMENT SPECIALIST 2	6	258,636.16	5,255.00	0.00	263,891.16
	TEST DEVELOPMENT SPECIALIST 3	10	495,760.82	8,750.00	0.00	504,510.82
	TEST DEVELOPMENT SPECIALIST 4	5	234,403.27	310.00	394.88	235,108.15
CIVIL SERVICE COMMISSION	Sum:	296	13,605,772.32	57,099.53	93,457.91	13,756,329.76
COMMERCE COMMISSION	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	GOVT REP 3	1	0.00	0.00	0.00	0.00
COMMERCE COMMISSION	Sum:	2	0.00	0.00	0.00	0.00
COMMISSION ON HIGHER EDUCATION	ADMINISTRATIVE ANALYST 3	2	70,507.64	0.00	2,234.45	72,742.09
	ASSISTANT DIRECTOR OFFICE OF STATE COLLEGES	1	0.00	0.00	0.00	0.00
	ASSISTANT DIRECTOR POLICY RESEARCH & PLANNING	1	62,614.58	0.00	0.00	62,614.58
						70.040.55
	ASSISTANT DIVISION DIRECTOR	3	70,949.55	0.00	0.00	70,949.55
	ASSISTANT DIVISION DIRECTOR ASSOCIATE DIRECTOR POLICY RESEARCH & PLANNING	3	70,949.55 72,975.32	0.00	0.00	70,949.55
	ASSOCIATE DIRECTOR POLICY	-	,			,
	ASSOCIATE DIRECTOR POLICY RESEARCH & PLANNING	1	72,975.32	0.00	0.00	72,975.32
	ASSOCIATE DIRECTOR POLICY RESEARCH & PLANNING COMMUNICATIONS MANAGER	1	72,975.32 76,716.78	0.00 0.00	0.00	72,975.32 76,716.78
	ASSOCIATE DIRECTOR POLICY RESEARCH & PLANNING COMMUNICATIONS MANAGER CONFIDENTIAL CLERK	1 1 1	72,975.32 76,716.78 30,686.74	0.00 0.00 0.00	0.00 0.00 0.00	72,975.32 76,716.78 30,686.74

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	DIRECTOR BUDGET AND FISCAL PLANNING HIGHER ED COMMISSION	1	73,243.02	0.00	0.00	73,243.02
	DIRECTOR INDEPENDENT INSTITUTIONS AND LICENSURE	2	0.00	0.00	0.00	0.00
	DIV DIR	2	47,424.58	0.00	5,580.00	53,004.58
	EXECUTIVE ASSISTANT 1	1	78,215.72	0.00	2,208.00	80,423.72
	EXECUTIVE DIRECTOR	1	108,170.68	0.00	0.00	108,170.68
	PROGRAM SPECIALIST POLICY RESEARCH & PLANNING	1	69,594.42	0.00	0.00	69,594.42
	PROG TECHN	1	52,003.34	0.00	0.00	52,003.34
	SECRETARIAL ASSISTANT 1	1	0.00	0.00	0.00	0.00
	SECRETARY	1	30,110.07	0.00	3,191.56	33,301.63
COMMISSION ON HIGHER EDUCATION	Sum:	25	1,067,574.64	0.00	13,214.01	1,080,788.65
COMMISSION ON SCIENCE AND TECHNOLOGY	ASSOCIATE DIRECTOR, COMMISSION	1	0.00	0.00	0.00	0.00
COMMISSION ON COLENGE AND TECHNOLOGY	EXECUTIVE DIRECTOR, COMMISSION	1	0.00	0.00	0.00	0.00
	ON SCIENCE & TECHNOLOGY	1	0.00	0.00	0.00	0.00
	GOVT REP 2	1	0.00	0.00	0.00	0.00
COMMISSION ON SCIENCE AND TECHNOLOGY	Sum:	3	0.00	0.00	0.00	0.00
COMMUNITY AFFAIRS	ACCOUNTANT 2	1	47,619.67	0.00	0.00	47,619.67
	ACCOUNTANT 3	1	42,372.36	0.00	0.00	42,372.36
	ADMINISTRATIVE ANALYST 1	14	947,400.52	0.00	0.00	947,400.52
	ADMINISTRATIVE ANALYST 2	13	631,870.30	0.00	9,537.81	641,408.11
	ADMINISTRATIVE ANALYST 3	1	54,460.36	0.00	0.00	54,460.36
	ADMINISTRATIVE ANALYST IV	1	46,433.92	0.00	0.00	46,433.92
	ADMINISTRATIVE ASSISTANT 1	1	66,420.30	0.00	0.00	66,420.30
	ADMINISTRATIVE ASSISTANT 2	5	248,049.11	0.00	0.00	248,049.11
	ADMINISTRATIVE ASSISTANT 3	4	139,446.09	0.00	0.00	139,446.09
	ASSISTANT COMMISSIONER	2	84,256.60	0.00	1,190.10	85,446.70
	ASSISTANT DIRECTOR,CODES,STANDARDS,AND HOUSING DEVELOPMENT	1	76,723.64	0.00	0.00	76,723.64
	ASSISTANT DIVISION DIRECTOR	2	88,691.42	0.00	0.00	88,691.42
	ASSISTANT DIVISION DIRECTOR ASSISTANT PLANNER	2	0.00	0.00	0.00	0.00
	ASSISTANT FLANNER  ASSISTANT SUPERVISOR, ROOMING AND BOARDING HOME EVALUATIONS	1	60,505.32	0.00	0.00	60,505.32
		•	,		50	,

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASST CHIEF, NEIGHBORHOOD PRESERVATION & DEMONSTRATIONS					
	PROGS	1	26,885.78	0.00	16,086.66	42,972.44
	AUDITOR I	1	57,237.89	0.00	0.00	57,237.89
	AUDITOR II	3	113,594.12	0.00	0.00	113,594.12
	AUDITOR III	3	149,496.68	0.00	0.00	149,496.68
	BOARDING HOME EVALUATOR, FACILITIES	4	183,445.24	0.00	4,400.00	187,845.24
	BOARDING HOME EVALUATOR, SOCIAL	5	264,642.02	0.00	826.50	265,468.52
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	71,974.98	0.00	0.00	71,974.98
	<b>BUILDING SERVICES COORDINATOR 2</b>	1	49,155.58	0.00	0.00	49,155.58
	CHIEF, BUREAU OF CODE ENFORCEMENT	2	137,343.12	0.00	9,147.61	146,490.73
	CHIEF, FIRE SAFETY	2	143,456.50	0.00	0.00	143,456.50
	CHIEF LEGISLATIVE ANALYSIS	1	0.00	0.00	0.00	0.00
	CHIEF OF CONSTRUCTION CODES AND STANDARDS	1	67,932.41	0.00	9,811.77	77,744.18
	CHIEF OF CONSTRUCTION PROJECT REVIEW	1	73,663.70	0.00	0.00	73,663.70
	CHIEF OF HOUSING SERVICES	1	71,859.26	0.00	0.00	71,859.26
	CHIEF OF STAFF	1	89,056.85	0.00	0.00	89,056.85
	CLERK	26	563,961.32	0.00	98.40	564,059.72
	CLERK TYPIST	1	24,740.36	0.00	0.00	24,740.36
	COMMISSIONER	2	113,266.47	0.00	4,707.98	117,974.45
	COMMUNICATIONS MANAGER	2	2,873.56	0.00	0.00	2,873.56
	COMMUNITY SERVICE OFFICER 1	10	539,882.33	0.00	470.28	540,352.61
	COMMUNITY SERVICE OFFICER 2	2	107,143.68	0.00	0.00	107,143.68
	COMPLIANCE OFFICER 1 CODE ENFORCEMENT	2	131,117.08	0.00	0.00	131,117.08
	COMPLIANCE OFFICER 2 CODE ENFORCEMENT	13	606,627.53	0.00	0.00	606,627.53
	COMPUTER OPERATOR III	1	0.00	0.00	0.00	0.00
	CON CDE INSPCTR 1	6	129,172.92	0.00	2,716.90	131,889.82
	CONFIDENTIAL ASSISTANT	6	225,095.96	0.00	0.00	225,095.96
	CONFIDENTIAL SECRETARY	4	130,811.96	0.00	519.33	131,331.29
	CONST CD INSPCTR	15	577,824.92	2,165.64	21,922.18	601,912.74
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	158,097.48	0.00	0.00	158,097.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONSTRUCTION OFFICIAL	72	4,358,827.52	7,517.90	20,261.80	4,386,607.22
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	45,332.20	0.00	0.00	45,332.20
	DATA PROCESSING PROGRAMMER I	2	158,097.48	1,501.85	0.00	159,599.33
	DEPUTY COMMISSIONER	2	115,820.44	0.00	27,653.93	143,474.37
	DEPUTY DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS	2	30,792.60	0.00	45,688.68	76,481.28
	DEPUTY EXECUTIVE DIRECTOR	1	0.00	0.00	0.00	0.00
	DIRECTOR OF COMMUNICATIONS	2	90,388.18	0.00	3,201.90	93,590.08
	DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS	7	181,678.52	0.00	3,928.39	185,606.91
	ECONOMIC DEVELOPMENT REPRESENTATIVE 3	3	0.00	0.00	0.00	0.00
	EMPLOYEE RELATIONS COORDINATOR	1	73,792.88	0.00	0.00	73,792.88
	EXECUTIVE ASSISTANT 1	2	84,992.12	0.00	0.00	84,992.12
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 3	2	125,384.61	0.00	0.00	125,384.61
	EXECUTIVE ASSISTANT 4	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR	3	159,189.60	0.00	383.00	159,572.60
	EXECUTIVE SECRETARIAL ASSISTANT	2	111,525.72	0.00	0.00	111,525.72
	FIELD REPRESENTATIVE HOUSING	101	4,023,181.71	0.00	1,615.07	4,024,796.78
	FIRE CODE ASSISTANCE REPRESENTATIVE 1	1	3,237.87	0.00	24,714.60	27,952.47
	FIRE CODE ASSISTANCE REPRESENTATIVE 2	3	159,509.83	772.38	0.00	160,282.21
	FIRE INVSTGTR	4	249,276.48	12,477.30	473.00	262,226.78
	GOVT REP 1	2	126,582.66	0.00	0.00	126,582.66
	GOVT REP 2	34	995,722.04	0.00	1,369.55	997,091.59
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	HEAD CLERK	1	41,366.70	0.00	0.00	41,366.70
	INFO TECHNGY SPCLST	3	161,782.22	0.00	0.00	161,782.22
	INSPCTR 1 MULPL DWLNGS	5	278,855.72	0.00	0.00	278,855.72
	INSPCTR 2 MULTPL DWLNGS	6	336,535.88	1.20	7,200.00	343,737.08
	INSPCTR 3 MULPL DWLGS	67	2,989,645.92	5,858.72	66,550.00	3,062,054.64
	INSPECTOR FIRE SAFETY	36	961,794.14	31,837.49	4,352.08	997,983.71
	INVESTIGATOR 2	1	56,396.64	0.00	0.00	56,396.64
	LEGAL SPECIALIST	1	55,312.78	0.00	0.00	55,312.78

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	LEGISLATIVE LIAISON	2	21,517.84	0.00	25,384.62	46,902.46
	LICENSE EXAMINER 1	1	65,558.54	0.00	0.00	65,558.54
	MANAGEMENT ASSISTANT	1	41,733.95	0.00	512.10	42,246.05
	MANAGER 1 FISCAL RESOURCES	1	77,404.62	0.00	0.00	77,404.62
	MANAGER 1, HUMAN RESOURCES	1	74,766.76	0.00	0.00	74,766.76
	MANAGER 2 FISCAL RESOURCES	1	78,652.60	0.00	0.00	78,652.60
	MANAGER 2, HUMAN RESOURCES	1	77,941.62	0.00	0.00	77,941.62
	MANAGER 3, HUMAN RESOURCES	1	85,540.38	0.00	0.00	85,540.38
	MANAGER, CONSTRUCTION CODE ENFORCEMENT	3	228,162.52	0.00	0.00	228,162.52
	MEMBER OF BOARD OR COMMISSION	7	36,824.08	0.00	0.00	36,824.08
	MUNICIPAL AUDITOR/COMPTROLLER	1	68,033.42	0.00	0.00	68,033.42
	MUNICIPAL FINANCE AUDITOR 3	1	49,492.66	0.00	0.00	49,492.66
	NTWRK ADMINR	1	58,925.34	1,650.05	0.00	60,575.39
	NTWRK ADMINR 2	1	0.00	0.00	0.00	0.00
	PARALEGAL TECHNICIAN 1	1	47,351.61	0.00	0.00	47,351.61
	PARALEGAL TECHNICIAN 2	1	43,869.78	0.00	0.00	43,869.78
	PERSONNEL AIDE 1	1	32,088.54	0.00	0.00	32,088.54
	PERSONNEL ASSISTANT II	2	106,170.77	0.00	0.00	106,170.77
	PERSONNEL ASSISTANT III	3	139,522.50	0.00	0.00	139,522.50
	PLANNED REAL ESTATE DEVELOPMENT ANALYST 1	4	195,928.60	0.00	0.00	195,928.60
	PLANNING ASSOCIATE 3	1	68,687.54	0.00	0.00	68,687.54
	PRINCIPAL CLERK	20	606,743.25	0.00	117.01	606,860.26
	PRINCIPAL CLERK BOOKKEEPER	1	36,129.64	0.00	0.00	36,129.64
	PRINCIPAL CLERK TYPIST	12	410,215.77	0.00	629.10	410,844.87
	PRINCIPAL ENGINEER, CODE SERVICES	4	268,970.04	6,424.93	0.00	275,394.97
	PRINCIPAL FIELD REPRESENTATIVE HOUSING	11	581,400.31	0.00	1,046.50	582,446.81
	PRINCIPAL HISTORIC PRESERVATION SPECIALIST	3	177,017.37	0.00	10,463.14	187,480.51
	PRINCIPAL INSPECTOR, FIRE SAFETY	4	237,285.99	0.00	0.00	237,285.99
	PRINCIPAL MAIL CLERK	1	33,060.10	0.00	0.00	33,060.10
	PRINCIPAL OPERATIONS ANALYST	1	62,560.06	0.00	0.00	62,560.06
	PRINCIPAL PLANNER	11	549,389.58	0.00	832.68	550,222.26
	PRINCIPAL PROCEDURES ANALYST	1	62,560.06	0.00	0.00	62,560.06
	PRINTING OPERATIONS TECHNICIAN 2	1	47,431.32	0.00	0.00	47,431.32

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROGRAM DEVELOPMENT SPECIALIST 1	26	1,289,925.75	0.00	758.45	1,290,684.20
	PROGRAM DEVELOPMENT SPECIALIST 2	25	1,031,229.86	1,694.95	2,137.30	1,035,062.11
	PROGRAM DEVELOPMENT SPECIALIST 3	1	47,431.32	0.00	0.00	47,431.32
	PROGRAM SPECIALIST III OCCUPATIONAL ENVIRONMENTAL HEALTH	2	110,326.54	0.00	0.00	110,326.54
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	65,558.54	0.00	0.00	65,558.54
	PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL HEALTH	1	71,974.98	0.00	0.00	71,974.98
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	2	40,244.58	0.00	0.00	40,244.58
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	1	52,619.10	0.00	0.00	52,619.10
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	3	205,807.85	0.00	0.00	205,807.85
	PROJECT ENGINEER, CODE SERVICES	1	79,048.74	0.00	0.00	79,048.74
	PUBLIC INFORMATION ASSISTANT	2	84,207.22	0.00	0.00	84,207.22
	REGULATORY OFFICER 3	1	79,048.74	0.00	0.00	79,048.74
	REGULATORY OFFICER 4	2	49,756.65	0.00	0.00	49,756.65
	RESEARCH ANALYST 2	1	54,460.36	0.00	0.00	54,460.36
	RESEARCH ANALYST 3	1	62,560.06	0.00	0.00	62,560.06
	ROOMING AND BOARDING HOME COMPLIANCE OFFICER	1	55,035.44	0.00	0.00	55,035.44
	SECRETARIAL ASSISTANT 1	4	206,139.57	0.00	0.00	206,139.57
	SECRETARIAL ASSISTANT 2	4	154,370.68	0.00	0.00	154,370.68
	SECRETARIAL ASSISTANT 3	10	329,443.88	0.00	0.00	329,443.88
	SECTION CHIEF	1	86,850.88	0.00	0.00	86,850.88
	SECTION SUPERVISOR FISCAL RESOURCES	2	139,942.90	0.00	3,323.40	143,266.30
	SENIOR BOARDING HOME EVALUATOR, FACILITIES	3	107,715.40	0.00	2,200.00	109,915.40
	SENIOR CLERK	40	1,001,398.67	0.00	718.81	1,002,117.48
	SENIOR CLERK TYPIST	13	327,028.13	0.00	353.86	327,381.99

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR FIELD REPRESENTATIVE					
	HOUSING	20	827,176.33	0.00	0.00	827,176.33
	SENIOR HISTORIC PRESERVATION SPECIALIST	1	52,239.57	0.00	0.00	52,239.57
	SENIOR INSPECTOR, FIRE SAFETY	1	53,067.95	723.22	0.00	53,791.17
	SENIOR MAIL CLERK	1	28,979.16	0.00	0.00	28,979.16
	SENIOR MANAGEMENT ASSISTANT	1	54,460.36	0.00	0.00	54,460.36
	SENIOR PLANNER	2	107,916.61	0.00	0.00	107,916.61
	SPECIAL SERVICES	28	258,259.97	97.58	10,841.72	269,199.27
	SPECIAL SERVICES (EUC)	2	9,600.00	0.00	0.00	9,600.00
	SPVG FIRE INVSTGR	1	71,974.98	0.00	0.00	71,974.98
	SPVR AMSMNT RIDES & MECHNCL INSPCTN	3	211,163.82	3,462.16	0.00	214,625.98
	SPVR FIRE SFTY CD INSPCTNS	2	110,586.04	0.00	0.00	110,586.04
	SPVR INFO TECHNGY HLP	1	26,579.60	0.00	4,623.98	31,203.58
	STOREKEEPER 2	1	43,302.52	0.00	0.00	43,302.52
	SUBCODE OFFICIAL	89	4,945,329.97	10,454.16	46,224.64	5,002,008.77
	SUPERVISING ADMINISTRATIVE					
	ANALYST	4	291,668.58	0.00	0.00	291,668.58
	SUPERVISING AUDITOR	1	75,426.94	617.63	0.00	76,044.57
	SUPERVISING COMMUNITY SERVICE OFFICER	4	274,259.51	0.00	29,692.20	303,951.71
	SUPERVISING FIELD REPRESENTATIVE, HOUSING	11	467,589.57	0.00	41,568.97	509,158.54
	SUPERVISING MUNICIPAL FINANCE AUDITOR	1	0.00	0.00	341.50	341.50
	SUPERVISING PLANNED REAL ESTATE DEVELOPMENT ANALYST	1	79,048.74	0.00	0.00	79,048.74
	SUPERVISING PLANNER	2	138,522.18	0.00	0.00	138,522.18
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	20	1,179,684.86	0.00	29,635.10	1,209,319.96
	SUPERVISING RESEARCH ANALYST	2	148,354.20	0.00	0.00	148,354.20
	SUPERVISOR CONSTRUCTION PLANS APPROVAL SECTION	6	497,081.16	0.00	0.00	497,081.16
	SUPERVISOR ENFORCEMENT	9	712.996.38	0.00	0.00	712,996.38
	SUPERVISOR, HOUSING ASSISTANCE PROGRAM	6	424,105.31	0.00	0.00	424,105.31
	SUPERVISOR OF ACCOUNTS	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF HOUSING CODE COMPLIANCE	2	73,928.86	0.00	0.00	73,928.86

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR, OF LOCAL ASSISTANCE, FIRE SAFETY	1	71,974.98	0.00	0.00	71,974.98
	SUPERVISOR OF TRAINING AND CERTIFICATION	1	75,426.94	0.00	0.00	75,426.94
	TECHL SPPRT SPCLST 1	1	68,687.54	0.00	1,760.00	70,447.54
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	15	683,151.70	0.00	482.30	683,634.00
	TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS	23	790,491.54	0.00	0.00	790,491.54
	TECHNICAL ASSISTANT 3	1	34,360.08	181.10	0.00	34,541.18
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	54	1,887,348.64	0.00	25,378.35	1,912,726.99
	TECHNICAL ASSISTANT CONSTRUCTION MONITORING	6	203,238.75	0.00	0.00	203,238.75
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	34,201.82	0.00	0.00	34,201.82
	TECHNICAL ASSISTANT URBAN ENTERPRISE ZONE	3	108,590.84	0.00	0.00	108,590.84
	TECHNICAL SUPPORT SPECIALIST I	3	173,381.48	3,960.30	0.00	177,341.78
	TECHNICAL SUPPORT SPECIALIST II	1	52,003.34	0.00	0.00	52,003.34
COMMUNITY AFFAIRS	Sum:	1,125	49,068,855.59	91,398.56	527,853.25	49,688,107.40
CORRECTIONS	ACCOUNTANT 1	6	288,513.11	0.00	200.83	288,713.94
	ACCOUNTANT 2	7	235,369.18	0.00	0.00	235,369.18
	ACCOUNTANT 3	1	47,431.32	0.00	0.00	47,431.32
	ACCOUNTING ASSISTANT	1	36,604.98	0.00	0.00	36,604.98
	ADMINISTRATIVE ANALYST 1	23	1,387,492.55	0.00	237.50	1,387,730.05
	ADMINISTRATIVE ANALYST 2	31	1,633,977.95	0.00	49,697.01	1,683,674.96
	ADMINISTRATIVE ANALYST 3	1	23,845.62	0.00	266.20	24,111.82
	ADMINISTRATIVE ANALYST IV	1	45,710.41	0.00	222.00	45,932.41
	ADMINISTRATIVE ASSISTANT 1	4	179,256.12	0.00	0.00	179,256.12
	ADMINISTRATIVE ASSISTANT 2	9	381,222.52	0.00	0.00	381,222.52
	ADMINISTRATIVE ASSISTANT 3	1	44,364.92	0.00	0.00	44,364.92
	ADMINISTRATOR, AGRICULTURE INDUSTRIES	1	60,396.40	0.00	0.00	60,396.40
	ADMINISTRATOR, PRISON COMPLEX	15	1,054,150.80	0.00	0.00	1,054,150.80
	ADVNCD PRACTC NRS	2	173,701.76	0.00	0.00	173,701.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL
AGENCI	ASSISTANT CHIEF INVESTIGATOR	COUNT	PATWENTS	PATMENTS	PATWENTS	PAYMENTS
	SECURD FACS	4	94,181.01	2,360.60	23,860.12	120,401.73
	ASSISTANT CHIEF SECURITY OFFICER	1	47,431.32	2,487.52	8.00	49,926.84
	ASSISTANT COMMISSIONER	2	92,060.08	0.00	0.00	92,060.08
	ASSISTANT DIRECTOR 2 STATE COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	6	253,120.94	0.00	0.00	253,120.94
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	18	867,157.13	3,234.89	1,231.10	871,623.12
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	5	185,955.14	848.79	15,515.00	202,318.93
	ASSISTANT FOOD SERVICE SUPVR 1	7	300,656.45	0.00	0.00	300,656.45
	ASSISTANT FOOD SERVICE SUPVR 2	7	331,746.53	579.29	6,305.58	338,631.40
	ASSISTANT FOOD SERVICE SUPVR 3	1	49,653.44	0.00	400.00	50,053.44
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	52,904.56	0.00	0.00	52,904.56
	ASSISTANT SOCIAL WORK SUPERVISOR	22	978,169.05	0.00	6,897.82	985,066.87
	ASSISTANT STOREKEEPER	2	36,129.64	0.00	0.00	36,129.64
	ASSISTANT SUPERINTENDENT I CORRECTIONS	23	1,470,666.95	15,211.24	42,910.85	1,528,789.04
	ASSISTANT SUPERVISOR OF BAKERY OPERATIONS	1	55,242.48	0.00	0.00	55,242.48
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	9	389,602.52	0.00	6,149.51	395,752.03
	ASSISTANT SUPERVISOR OF RECREATION	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	5	241,226.19	60.00	562.00	241,848.19
	ASSOCIATE ADMINISTRATOR, PRISON COMPLEX	14	1,032,392.07	0.00	1,038.30	1,033,430.37
	ASSOCIATE CHAPLAIN	4	94,718.74	0.00	150.85	94,869.59
	AUDITOR II	1	41,330.30	0.00	0.00	41,330.30
	AUDTR ACCTNT TRNE	2	71,155.43	0.00	0.00	71,155.43
	BUILDING MANAGER	1	21,199.95	0.00	4,142.65	25,342.60
	BUSINESS MANAGER CORRECTIONS	7	385,500.26	0.00	0.00	385,500.26
	BUYER	1	54,460.36	0.00	0.00	54,460.36
	CARPENTER	3	128,472.54	2,339.93	3,300.00	134,112.47
	CHAPLAIN	22	842,419.87	0.00	3,983.82	846,403.69

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF CONTRACT ADMINISTRATION SECTION	1	0.00	0.00	0.00	0.00
	CHIEF INVESTIGATOR PRLE & SECURED FACS	2	89,187.30	0.00	0.00	89,187.30
	CHIEF OF DENTAL SERVICES	1	120,987.44	0.00	0.00	120,987.44
	CHIEF OF STAFF	3	95,895.92	0.00	0.00	95,895.92
	CHIEF OPERATING ENGINEER 1	3	117,610.45	17,459.73	23,520.77	158,590.95
	CHIEF OPERATING ENGINEER 2	1	50,906.28	14,991.42	28.50	65,926.20
	CHIEF OPERATING ENGINEER 3	2	96,087.36	2,174.68	2.63	98,264.67
	CHIEF SECURITY OFFICER	1	52,003.34	0.00	0.00	52,003.34
	CHRG NURS 12 MOS	3	0.00	0.00	0.00	0.00
	CLASSIFICATION OFFICER 1	46	2,032,279.63	192.44	913.43	2,033,385.50
	CLASSIFICATION OFFICER 2	49	2,239,961.54	0.00	14,300.36	2,254,261.90
	CLASSIFICATION OFFICER 3	32	1,586,617.13	0.00	32,285.25	1,618,902.38
	CLASSIF OFCR APPRNTC	9	373,388.38	3,533.39	1,068.76	377,990.53
	CLERK	1	23,092.64	0.00	0.00	23,092.64
	CLERK DRIVER	3	78,587.04	0.00	0.00	78,587.04
	CLERK TYPIST	7	104,844.53	0.00	0.00	104,844.53
	CLINICAL DIETITIAN	2	107,941.56	0.00	0.00	107,941.56
	CLNCL PSYCHTRST POST CERT	1	163,367.88	0.00	0.00	163,367.88
	CMMNCTNS OPERTR SECRD FACS	233	7,041,407.17	205,607.47	142,442.61	7,389,457.25
	CNST MGMT SPCLST 2	1	0.00	0.00	0.00	0.00
	COMMISSIONER	1	108,170.68	0.00	0.00	108,170.68
	COMMUNICATIONS OFFICER	1	61,739.10	0.00	4.00	61,743.10
	COMMUNICATIONS OPERATOR	33	1,094,686.30	34,649.31	12,876.43	1,142,212.04
	COMMUNICATIONS OPERATOR TRAINEE	2	0.00	0.00	0.00	0.00
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	48,081.64	14,850.48	1,100.00	64,032.12
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	1	72,124.30	0.00	0.00	72,124.30
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	78,525.30	0.00	0.00	78,525.30
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	65,558.54	61.39	0.00	65,619.93
	CONSULTING DIETITIAN	1	71,974.98	0.00	0.00	71,974.98
	CONTRACT ADMINISTRATOR 2	1	68,687.54	0.00	0.00	68,687.54
	CONTRACT ADMINISTRATOR I	3	152,739.60	0.00	1,794.30	154,533.90

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COOK-12 MOS	3	52,131.61	7,003.77	103.51	59,238.89
	CORRECTION CAPTAIN	13	0.00	0.00	0.00	0.00
	CORRECTION LIEUTENANT	407	22,884,211.22	2,858,550.76	147,376.71	25,890,138.69
	CORRECTION MAJOR	47	3,788,667.51	28,074.24	128,532.42	3,945,274.17
	CORRECTION OFFICER APPRENTICE	337	1,160,924.81	240.88	533.82	1,161,699.51
	CORRECTION OFFICER RECRUIT	355	7,408,774.53	199,913.98	110,183.82	7,718,872.33
	CORRECTION OFFICER TRAINEE	9	0.00	0.00	0.00	0.00
	CORRECTION SERGEANT	637	33,429,343.21	3,389,092.42	522,303.67	37,340,739.30
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	34	1,416,380.08	35,100.37	7,278.50	1,458,758.95
	CREW SUPERVISOR, CARPENTERS	6	165,367.64	697.50	0.00	166,065.14
	CREW SUPERVISOR ELECTRICAL OPERATIONS	1	48,043.78	607.37	0.00	48,651.15
	CREW SUPERVISOR, ELECTRICIANS	15	568,012.92	15,153.11	1,596.50	584,762.53
	CREW SUPERVISOR, LOCKSMITHS	8	303,389.86	13,395.93	18,368.32	335,154.11
	CREW SUPERVISOR, MASONS AND PLASTERERS	6	191,983.76	0.00	0.00	191,983.76
	CREW SUPERVISOR, PAINTERS	4	148,960.32	0.00	400.00	149,360.32
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	14	613,436.30	38,525.04	0.00	651,961.34
	CREW SUPERVISOR, REPAIRERS	5	172,364.99	366.00	0.00	172,730.99
	CUSTOMER SERVICE REPRESENTATIVE 1	2	94,862.64	0.00	0.00	94,862.64
	DAIRY WORKER	4	86,600.65	8,107.94	3,312.00	98,020.59
	DATA BASE ANALYST I	3	237,146.22	0.00	0.00	237,146.22
	DATA PROCESSING ANALYST I	3	234,521.96	0.00	0.00	234,521.96
	DATA PROCESSING ANALYST II	2	135,107.84	0.00	0.00	135,107.84
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER I	4	310,946.44	0.00	0.00	310,946.44
	DATA PROCESSING PROGRAMMER II	7	439,805.65	0.00	0.00	439,805.65
	DEPUTY COMMISSIONER	1	95,895.92	0.00	0.00	95,895.92
	DINING HALLS SUPERVISOR	1	0.00	0.00	0.00	0.00
	DIRECTOR 1 EDUCATION	2	84,453.72	0.00	0.00	84,453.72
	DIRECTOR, DIVISION OF OPERATIONS	3	275,481.82	0.00	0.00	275,481.82
	DIRECTOR OF CUSTODY OPERATIONS	4	0.00	0.00	0.00	0.00
	DIV DIR	12	701,777.94	0.00	0.00	701,777.94
	EDUCATION PROGRAM ASSISTANT 1	6	216,512.60	0.00	2,751.00	219,263.60

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	<b>EDUCATION PROGRAM ASSISTANT 2</b>	9	315,182.01	0.00	1,510.32	316,692.33
	<b>EDUCATION PROGRAM SPECIALIST 1</b>	2	82,846.86	0.00	0.00	82,846.86
	<b>EDUCATION PROGRAM SPECIALIST 2</b>	1	75,426.94	0.00	0.00	75,426.94
	<b>EDUCATION PROGRAM SPECIALIST 3</b>	1	0.00	0.00	0.00	0.00
	ELECTRICIAN	19	584,117.86	6,909.76	14,670.00	605,697.62
	EMPLOYEE RELATIONS COORDINATOR	1	73,792.88	0.00	0.00	73,792.88
	ENGINEER IN CHARGE MAINTENANCE 1	11	599,242.45	365.99	113.00	599,721.44
	ENGINEER IN CHARGE MAINTENANCE 2	1	62,571.75	0.00	0.00	62,571.75
	ENGINEER IN CHARGE MAINTENANCE 3	1	65,558.54	0.00	0.00	65,558.54
	EXECUTIVE ASSISTANT 1	2	82,155.88	0.00	0.00	82,155.88
	EXECUTIVE ASSISTANT 2	17	797,871.84	0.00	35,577.00	833,448.84
	EXECUTIVE ASSISTANT 3	6	115,541.80	0.00	694.80	116,236.60
	EXECUTIVE SECRETARIAL ASSISTANT	7	284,364.55	0.00	0.00	284,364.55
	FARMER	1	25,132.61	1,314.13	1,253.63	27,700.37
	FARM SUPERVISOR 1	3	179,203.86	0.00	0.00	179,203.86
	FOOD SERVICE SUPERVISOR 1	6	343,437.70	0.00	0.00	343,437.70
	FOOD SERVICE SUPERVISOR 2	5	246,015.52	0.00	21,523.60	267,539.12
	GOVT REP 1	1	0.00	0.00	0.00	0.00
	GOVT REP 2	2	0.00	0.00	0.00	0.00
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	HEAD AUDIT ACCOUNT CLERK	1	41,366.70	0.00	0.00	41,366.70
	HEAD CLERK	13	410,587.12	0.00	3,098.55	413,685.67
	HEAD CLERK BOOKKEEPER	4	124,100.10	0.00	0.00	124,100.10
	HEAD COOK 1	2	30,848.42	692.56	228.00	31,768.98
	HEAD COOK 2	1	32,797.81	5,520.69	0.00	38,318.50
	HEAD COOK, REGIONAL FOOD SERVICE	1	44,198.46	1,157.69	30,691.74	76,047.89
	HEAD DAIRY WORKER	3	127,465.88	5,333.94	407.63	133,207.45
	HEAD GROUNDS WORKER	2	86,188.04	3,600.71	0.00	89,788.75
	HEAD PROCUREMENT CLERK	3	124,100.10	0.00	0.00	124,100.10
	HEARING OFFICER 1	1	41,846.71	0.00	11,961.96	53,808.67
	HEARING OFFICER INMATE DISCIPLINARY PROGRAM	13	688,356.13	0.00	1,211.19	689,567.32
	HEAVY EQUIPMENT OPERATOR	7	195,494.10	1,553.32	5,502.13	202,549.55
	HELPER	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HOUSEKEEPING SUPERVISOR 1	1	0.00	0.00	0.00	0.00
	HOUSEKEEPING SUPERVISOR 2	3	147,350.66	2,293.92	0.00	149,644.58
	INDUSTRIAL MANAGER II STATE USE INDUSTRIES	5	308,469.60	1,802.22	0.00	310,271.82
	INDUSTRIAL MANAGER I STATE USE INDUSTRIES	3	182,230.38	0.00	0.00	182,230.38
	INFO TECHNGY SPCLST	4	163,381.08	0.00	0.00	163,381.08
	INSTITUTIONAL TRADE INSTRUCTOR 1	180	7,589,080.97	312,488.29	24,494.25	7,926,063.51
	INSTITUTIONAL TRADE INSTRUCTOR 2	186	6,478,482.55	469,620.90	36,950.02	6,985,053.47
	INSTRNL TECHN SECURD FACS	20	582,516.73	0.00	14,211.50	596,728.23
	INSTRUCTOR 1 12 MOS	2	100,082.34	0.00	0.00	100,082.34
	INSTRUCTOR COUNSELOR	13	404,269.33	0.00	220.81	404,490.14
	INVESTIGATOR 1	1	60,915.78	0.00	0.00	60,915.78
	INVESTIGATOR 2	1	55,014.93	0.00	0.00	55,014.93
	INVESTIGATOR SECURD FACS	9	426,629.64	29,598.05	10,092.50	466,320.19
	LEARNING DISABILITIES SPECIALIST	1	59,079.70	0.00	0.00	59,079.70
	LEGAL SERVICES COORDINATOR	1	0.00	0.00	0.00	0.00
	LEGAL SPECIALIST	6	280,070.12	0.00	0.00	280,070.12
	LIBRARIAN 1	3	65,558.54	0.00	0.00	65,558.54
	LIBRARIAN 2	1	54,460.36	0.00	0.00	54,460.36
	LIBRY ASSOC	1	23,231.20	0.00	0.00	23,231.20
	LOCKSMITH	7	267,851.99	4,866.31	7,425.00	280,143.30
	MANAGEMENT ASSISTANT	2	94,862.64	0.00	0.00	94,862.64
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	162,152.44	0.00	0.00	162,152.44
	MANAGER 1, HUMAN RESOURCES	10	530,055.74	0.00	0.00	530,055.74
	MANAGER 2, HUMAN RESOURCES	4	128,910.66	0.00	6,836.02	135,746.68
	MANAGER 3 FISCAL RESOURCES	1	83,774.54	0.00	0.00	83,774.54
	MANAGER 4, HUMAN RESOURCES	2	80,424.90	0.00	0.00	80,424.90
	MANAGING PHYSICIAN/PSYCHIATRIST	1	136,720.36	0.00	0.00	136,720.36
	MECHANICAL EQUIPMENT SPECIALIST	3	123,051.71	656.29	6,512.00	130,220.00
	MEDIA TECHNICIAN III	1	41,366.70	0.00	0.00	41,366.70
	MOTOR VEHICLE OPERATOR I	2	71,461.52	0.00	2,200.00	73,661.52
	MOTOR VEHICLE OPERATOR II	1	31,288.86	0.00	1,100.00	32,388.86
	Not Reported	12	0.00	0.00	7,625.49	7,625.49
	NTWRK ADMINR 1	4	271,690.24	0.00	0.00	271,690.24
	NTWRK ADMINR 2	3	158,097.48	0.00	0.00	158,097.48
	OFFICE SUPERVISOR	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	OPERATING ENGINEER 1	20	660,841.97	113,741.34	28,276.53	802,859.84
	OPERATING ENGINEER 2	4	145,343.39	4,132.95	5,026.00	154,502.34
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	10	447,723.78	26,417.68	10,718.00	484,859.46
	OPERATING ENGINEER REPAIRER	5	128,886.19	33,837.41	4,681.24	167,404.84
	OPERATOR REFRIGERATION SERVICES	1	42,274.18	0.00	1,650.00	43,924.18
	OPERATOR, SEWAGE AND WATER TREATMENT PLANTS	1	49,104.58	4,306.43	1,100.00	54,511.01
	OPERATOR SEWAGE DISPOSAL PLANT	1	42,824.18	2,623.53	1,100.00	46,547.71
	OPERATOR WATER PLANT	1	0.00	0.00	0.00	0.00
	PAINTER	3	82,695.42	48.32	2,200.00	84,943.74
	PARALEGAL TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PAYROLL CLERK	1	15,421.74	0.00	0.00	15,421.74
	PERSONNEL AIDE 1	6	161,819.40	0.00	0.00	161,819.40
	PERSONNEL AIDE 2	4	76,701.88	0.00	0.00	76,701.88
	PERSONNEL ASSISTANT I	7	244,619.64	0.00	0.00	244,619.64
	PERSONNEL ASSISTANT II	7	323,255.03	0.00	0.00	323,255.03
	PERSONNEL ASSISTANT III	7	249,375.97	0.00	34.26	249,410.23
	PERSONNEL ASSISTANT IV	6	232,309.07	0.00	10,829.83	243,138.90
	PERSONNEL TRAINEE	1	28,706.22	692.36	0.00	29,398.58
	PLANNING ASSOCIATE 3	2	135,107.84	0.00	0.00	135,107.84
	PLUMBER AND STEAMFITTER	16	595,120.78	8,591.47	15,892.33	619,604.58
	PRINCIPAL AUDIT ACCOUNT CLERK	5	127,938.61	0.00	0.00	127,938.61
	PRINCIPAL CLERK	5	130,792.87	0.00	0.00	130,792.87
	PRINCIPAL CLERK BOOKKEEPER	19	515,543.95	880.89	0.00	516,424.84
	PRINCIPAL CLERK STENOGRAPHER	2	75,613.12	0.00	0.00	75,613.12
	PRINCIPAL CLERK TRANSCRIBER	3	72,259.28	0.00	0.00	72,259.28
	PRINCIPAL CLERK TYPIST	75	2,421,576.47	7,443.34	21,578.67	2,450,598.48
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	13	509,042.38	0.00	0.00	509,042.38
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES	30	1,411,988.59	94,194.25	78,624.28	1,584,807.12
	PRINCIPAL LABORATORY TECHNICIAN	1	47,431.32	0.00	0.00	47,431.32
	PRINCIPAL PAYROLL CLERK	8	231,823.63	0.00	3,139.53	234,963.16
	PRINCIPAL PROCEDURES ANALYST	1	29,056.92	0.00	0.00	29,056.92

PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS PRINCIPAL TRAINING TECHNICIAN INFORMATION SYSTEMS PRINCIPAL TRAINING TECHNICIAN PRINTING OPERATIONS MANAGER PRINTING OPERATIONS MANAGER PRINTING OPERATIONS MANAGER PROGRAM ASSISTANT OF ARCTORY SPECIALIST 1 16 818,073.31 1,907.79 688.00 811,867.10 PROGRAM DEVELOPMENT SPECIALIST 2 5 250,799.81 0.00 0.00 250,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.76 0.00 0.00 250,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.76 0.00 0.00 250,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.76 0.00 0.00 250,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.76 0.00 0.00 250,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.76 0.00 0.00 248,541.58 PROGRECEN 1 5 03,113.6 0.00 0.00 248,541.58 PROGRECEN 1 5 03,113.6 0.00 0.00 248,541.58 PROGRECEN 1 5 03,113.6 0.00 0.00 248,541.58 PROCESSING 3 248,540.58 0.00 0.00 1242,540.58 PUBLIC INFORMATION OFFICER 2 128,527.38 0.00 0.00 128,229.41 QUALITY ASSURANCE COORDINATOR 7 468,347.84 0.00 0.00 469,347.84 QUALITY ASSURANCE SPECIALIST, 1 HALTI SERVICES 2 128,987.94 0.00 0.00 459,347.84 REPAIRER 12 283,565.76 0.888.66 2,530.00 296,504.42 REPAIRER 12 283,565.76 0.888.66 2,530.00 296,504.42 REPAIRER 12 283,565.76 0.00 0.00 23,783.70 SCHOOL SOCIAL WORKER 1 5,480.86 0.00 0.00 75,458.69 SCHOOL SOCIAL WORKER 1 6,480.36 0.00 0.00 0.00 75,458.69 SCHOOL SOCIAL WORKER 1 6,480.36 0.00 0.00 0.00 75,458.69 SCHOOL SOCIAL WORKER 1 6,480.36 0.00 0.00 0.00 75,458.69 SCHOOL SOCIAL WORKER 1 6,480.36 0.00 0.00 0.00 0.00 0.00 0.00 0.00	AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
PRINCIPAL TRAINING TECHNICIAN PRINTING OPERATIONS MANAGER PRINTING OPERATIONS MANAGER PRINTING OPERATIONS MANAGER PROGRAM ASSISTANT CORRECTIONS 5 230,289 86 0.00 911.20 231.201.66 PROGRAM DEVELOPMENT SPECIALIST 1 16 816,073.31 1,907.79 886.00 818,667.10 PROGRAM DEVELOPMENT SPECIALIST 2 5 259,799.81 0.00 0.00 259,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 1,42,831.76 0.00 0.00 259,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 1,42,831.76 0.00 0.00 42,831.78 PROGRAM DEVELOPMENT SPECIALIST 3 1 1,503,113.6 0.00 0.00 42,831.78 PROGRECH MANAGER DATA PROGRECH MANAGER DATA PROGRESSING 3 248,540.88 0.00 0.00 0.00 50,311.36 PROLICET MANAGER DATA PROCESSING 3 248,540.89 0.00 0.00 126,257.36 PUBLICI INFORMATION OFFICER 2 126,257.36 0.00 0.00 0.00 126,257.36 PUBLICI INFORMATION OFFICER 2 126,257.36 0.00 0.00 0.00 126,257.36 PUBLICI HAFORMATION OFFICER 2 126,257.36 0.00 0.00 0.00 426,391.41 QUALITY ASSURANCE COORDINATOR 7 468,347.84 0.00 0.00 468,347.84 QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES 2 128,997.29 8.867.59 173.83 138.038.71 RADIO TECHNIGIAN 1 1,42,824.18 0.00 1.100.00 439,341.86 REPAIRER 12 283,585.76 9,688.66 2,630.00 285,904.42 RESEARCH SCIENTIST 2 3 20,738.70 0.00 0.00 0.28,486.86 RESEARCH SCIENTIST 2 3 20,738.70 0.00 0.00 28,286.86 RESEARCH SCIENTIST 1 1 1,28,486.91 0.00 0.00 75,428.94 SCHOOL PSYCHOLOGIST 2 76,426.94 0.00 0.00 75,428.94 SCHOOL PSYCHOLOGIST 2 76,426.94 0.00 0.00 75,428.94 SCHOOL SCIENTIST 2 3 20,738.70 0.00 0.00 75,428.94 SCHOOL PSYCHOLOGIST 2 76,426.94 0.00 0.00 75,428.94 SCHOOL PSYCHOLOGIST 3 76,426.94 0.00 0.00 75,428.94 SCHOOL PSYCHOLOGIST 4 77,725.37 SCECETARIAL ASSISTANT 1 27 1,152,486.01 438.30 2,221.80 1,155,125.91 SCECETARIAL ASSISTANT 3 48 1,599.41.74 575.00 8.018.72 1,604.008.46 SCHOOL SCHOLOGIST 4 26,565.82 0.00 1,203.70 265,699.52 SCURITY OFFICER 1 36,201.98 1,398.32 1,504.00 39,04.28 SCHORT SULLDING MAINTENANCE 1 0.00 0.00 1,513.54 4,604.09 SCHORT CLERK 5 SCHORT STORE 1 1 0.00 0.00 0.00 1,513.54 4,604.09 SCHORT CLERK 5 SCHORT STORE 1 1 0.00 0.00 1,513.54 4,604.59 SCHORT COMMUNICATIO		TECHNICIAN, MANAGEMENT					
PRINTING OPERATIONS MANAGER PROGRAM ASSISTANT CORRECTIONS 5 230,289.86 0.00 911.20 231,201.06 PROGRAM DEVELOPMENT SPECIALIST 1 16 816,073.31 1,907.79 686.00 818,667.10 PROGRAM DEVELOPMENT SPECIALIST 2 5 259,799.81 0.00 0.00 259,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.76 0.00 0.00 259,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.76 0.00 0.00 42,831.78 PROG TECHN 1 1 50,311.36 0.00 0.00 0.00 42,831.78 PROG TECHN 1 1 50,311.36 0.00 0.00 0.00 163,113.60 PROCESSING 3 246,540.58 0.00 0.00 0.00 126,257.36 PROCESSING 3 246,540.58 0.00 0.00 126,257.36 PUBLIC INFORMATION OFFICER 2 126,257.36 0.00 0.00 126,257.36 PURCHASING ASSISTANT 2 7,823.19 3,106.22 0.00 0.00 126,257.36 QUALITY ASSURANCE COORDINATOR 7 468,347.84 0.00 0.00 468,347.84 QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES 2 126,997.29 8,867.59 173.83 136.038.71 RADIO TECHNICIAN 1 42,824.18 0.00 1,100.00 449,241.88 REPEARER 1 2 28,355.76 9,688.66 2,530.00 0.00 2295,904.42 RESEARCH SCIENTIST 1 1 82,846.86 0.00 0.00 2295,904.42 RESEARCH SCIENTIST 1 1 82,846.86 0.00 0.00 20,784.264.86 RESEARCH SCIENTIST 2 3 20,783.70 0.00 0.00 20,784.70 SCHOOL PSYCHOLOGIST 2 7,842.84 0.00 0.00 54,469.36 SECRETARIAL ASSISTANT 2 7,754.86.94 0.00 0.00 54,469.36 SECRETARIAL ASSISTANT 1 7,754.86.94 0.00 0.00 76,426.94 SCHOOL SCIAL WORKER 1 54,460.36 0.00 0.00 57,426.94 SCHOOL SCIAL WORKER 1 54,600.39,614.74 675.00 8,013.72 1,165,169.19 SECRETARIAL ASSISTANT 3 48 1,699,414.74 675.00 8,013.72 1,165,169.19 SCHORT SUPPRINSOR FISCAL RESOURCES 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0			·	,			,
PROGRAM ASSISTANT CORRECTIONS 5 230,289.86 0.00 911.20 231,201.06 PROGRAM DEVELOPMENT SPECIALIST 1 16 816,073.31 1,907.79 686.00 818,667.10 PROGRAM DEVELOPMENT SPECIALIST 2 5 259,799.81 0.00 0.00 259,799.81 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.78 0.00 0.00 0.00 42,831.78 PROGRAM DEVELOPMENT SPECIALIST 3 1 42,831.78 0.00 0.00 0.00 50,311.36 PROJECT MANAGER DATA PROJECT MANAGER DAT			•	,			
PROGRAM DEVELOPMENT   16   816,073.31   1,907.79   886.00   818,667.10   PROGRAM DEVELOPMENT   5   259,799.81   0.00   0.00   259,799.81   PROGRAM DEVELOPMENT   5   259,799.81   0.00   0.00   0.00   42,831.78   0.00   0.00   0.00   42,831.78   PROGRAM DEVELOPMENT   1   42,831.78   0.00   0.00   0.00   0.00   50,311.36   PROGETOR   1   1   1   1   1   1   1   1   1				,			
SPECIALIST 1			5	230,289.86	0.00	911.20	231,201.06
SPECIALIST 2   5   259,799.81   0.00   0.00   259,799.81     PROGRAM DEVELOPMENT   1   42,831.78   0.00   0.00   42,831.78     PROG TECHN   1   50,311.36   0.00   0.00   50,311.36     PROG TECHN   1   50,311.36   0.00   0.00   50,311.36     PROJECT MANAGER DATA   PROCESSING   3   248,540.58   0.00   0.00   248,540.58     PUBLIC INFORMATION OFFICER   2   126,257.36   0.00   0.00   126,257.36     PURCHASING ASSISTANT   2   79,823.19   3,106.22   0.00   82,829.41     QUALITY ASSURANCE COORDINATOR   7   468,347.84   0.00   0.00   468,347.84     QUALITY ASSURANCE SPECIALIST,   1   42,824.18   0.00   1,100.00   43,924.18     REPAIRER   12   283,585.76   9,888.66   2,630.00   259,594.24     RESEARCH SCIENTIST 1   1   82,846.86   0.00   0.00   82,846.86     RESEARCH SCIENTIST 2   3   203,783.70   0.00   0.00   203,783.70     SCHOOL PSOYCHOLOGIST   2   75,426.94   0.00   0.00   57,426.94     SCHOOL SOCIAL WORKER   1   54,460.36   0.00   0.00   57,426.94     SCHOOL SOCIAL WORKER   1   54,460.36   0.00   0.00   57,426.94     SCENETARIAL ASSISTANT 2   20   739,613.39   2,625.56   49,97.42   747,253.37     SECRETARIAL ASSISTANT 2   20   739,613.39   2,625.66   4,997.42   747,253.37     SECRETARIAL ASSISTANT 3   48   1,595,414.74   575.00   8,018.72   1,604,008.46     SECRITON SUPERVISOR FISCAL   85,000   1,203,700   256,599.52     SECURITY OFFICER   1   36,201.96   1,398.32   1,504.00   39,104.28     SENIOR CLERK 8   3   84,467.15   65.08   0.00   20,314.56     SENIOR CLERK 8   54,467.15   65.08   0.00   20,314.56     SENIOR CLERK 8   4   451,083.24   0.00   1,513.54   452,596.78     SENIOR CLERK 8   4   451,083.24   0.00   1,513.54   452,596.78     SENIOR CLERK 8   5   446,756   5   323,145.64     SENIOR CLERK 8   5   460,556   323,145.64     SENIOR			16	816,073.31	1,907.79	686.00	818,667.10
SPECIALIST 3			5	259,799.81	0.00	0.00	259,799.81
PROJECT MANAGER DATA PROCESSING PUBLIC INFORMATION OFFICER 2 126,257.36 0.00 0.00 126,257.36 PUBLIC INFORMATION OFFICER 2 126,257.36 0.00 0.00 126,257.36 PURCHASING ASSISTANT 2 79,823.19 3,106.22 0.00 82,929.41 0.01 ALITY ASSURANCE COORDINATOR 7 468,347.84 0.00 0.00 0.00 0.488,347.84 0.00 0.00 0.00 0.488,347.84 0.00 0.00 0.00 0.488,347.84 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0			1	42,831.78	0.00	0.00	42,831.78
PROCESSING PUBLIC INFORMATION OFFICER PUBLIC INFORMATION OFFICER PUBLIC INFORMATION OFFICER PURCHASING ASSISTANT PURCHASING		PROG TECHN	1	50,311.36	0.00	0.00	50,311.36
PURCHASING ASSISTANT 2 79,823.19 3,106.22 0.00 82,929.41 QUALITY ASSURANCE COORDINATOR 7 468,347.84 0.00 0.00 468,347.84 QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES 2 128,997.29 8,867.59 173.83 138,038.71 RADIO TECHNICIAN 1 42,824.18 0.00 1,100.00 43,924.18 REPAIRER 12 283,585.76 9,688.66 2,630.00 295,904.42 RESEARCH SCIENTIST 1 1 82,846.86 0.00 0.00 0.00 209,783.70 SCHOOL PSYCHOLOGIST 2 3 203,783.70 0.00 0.00 0.00 203,783.70 SCHOOL PSYCHOLOGIST 2 75,426.94 0.00 0.00 75,426.94 SCHOOL SOCIAL WORKER 1 54,460.36 0.00 0.00 54,460.36 SECRETARIAL ASSISTANT 1 27 1,152,466.01 438.30 2,221.60 1,155,125.91 SECRETARIAL ASSISTANT 2 20 739,613.39 2,642.56 4,997.42 747,253.37 SECRETARIAL ASSISTANT 3 48 1,595,414.74 575.00 8,018.72 1,604,008.46 SECTION SUPERVISOR FISCAL RESOURCES 4 255,395.82 0.00 1,203.70 256,599.52 SECURITY OFFICER 1 36,201.96 1,398.32 1,504.00 39,104.28 SENIOR BUILDING MAINTENANCE 1 0.00 0.00 0.00 29,341.64 SENIOR CLERK BOOKKEEPER 1 29,341.64 0.00 0.00 29,341.64 SENIOR CLERK SOKKEEPER 1 29,341.64 0.00 0.00 29,341.64 SENIOR CLERK TYPIST 18 451,083.24 0.00 1,513.54 452,599.78 SENIOR CLERK TYPIST 18 451,083.24 0.00 1,513.54 452,599.78 SENIOR COMMUNICATIONS OPERATOR 7 289,361.32 33,323.77 460.55 323,145.64			3	248,540.58	0.00	0.00	248,540.58
QUALITY ASSURANCE COORDINATOR         7         468,347,84         0.00         0.00         468,347,84           QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES         2         128,997,29         8,867,59         173,83         138,038,71           RADIO TECHNICIAN         1         42,824,18         0.00         1,100.00         43,924,18           REPAIRER         12         283,585,76         9,688,66         2,630,00         295,904,42           RESEARCH SCIENTIST 1         1         82,846,86         0.00         0.00         203,783,70           SCHOOL PSYCHOLOGIST         2         75,426,94         0.00         0.00         203,783,70           SCHOOL SOCIAL WORKER         1         54,460,36         0.00         0.00         54,460,36           SECRETARIAL ASSISTANT 1         27         1,152,466,01         438,30         2,221,60         1,751,259,91           SECRETARIAL ASSISTANT 2         20         739,613,39         2,642,25         4,974,225,37           SECRETARIAL ASSISTANT 3         48         1,595,414,74         575,00         8,018,72         1,604,008,46           SECURITY OFFICER         1         36,201,96         1,398,32         1,504,00         39,104,28           SENIOR CLERK         3		PUBLIC INFORMATION OFFICER	2	126,257.36	0.00	0.00	126,257.36
QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES   2   128,997.29   8,867.59   173.83   138,038.71		PURCHASING ASSISTANT	2	79,823.19	3,106.22	0.00	82,929.41
HEALTH SERVICES   2   128,997.29   8,867.59   173.83   138,038.71		QUALITY ASSURANCE COORDINATOR	7	468,347.84	0.00	0.00	468,347.84
RADIO TECHNICIAN REPAIRER REPAIRER REPAIRER RESEARCH SCIENTIST 1 RESEARCH SCIENTIST 2 RESEARCH SCIENTIST 2 RESEARCH SCIENTIST 2 RESEARCH SCIENTIST 2 RESEARCH SCIENTIST 3 REPAIRER REPAIRER RESEARCH SCIENTIST 3 RESEARCH SCIENTIST 2 RESEARCH SCIENTIST 3 RESEARCH S			2	128.997.29	8.867.59	173.83	138.038.71
REPAIRER 12 283,585.76 9,688.66 2,630.00 295,904.42 RESEARCH SCIENTIST 1 1 82,846.86 0.00 0.00 82,846.86 RESEARCH SCIENTIST 2 3 203,783.70 0.00 0.00 203,783.70 SCHOOL PSYCHOLOGIST 2 75,426.94 0.00 0.00 75,426.94 SCHOOL SOCIAL WORKER 1 54,460.36 0.00 0.00 54,460.36 SECRETARIAL ASSISTANT 1 27 1,152,466.01 438.30 2,221.60 1,155,125.91 SECRETARIAL ASSISTANT 2 20 739,613.39 2,642.56 4,997.42 747,253.37 SECRETARIAL ASSISTANT 3 48 1,595,414.74 575.00 8,018.72 1,604,008.46 SECTION SUPERVISOR FISCAL RESOURCES 4 255,395.82 0.00 1,203.70 256,599.52 SECURITY OFFICER 1 36,201.96 1,398.32 1,504.00 39,104.28 SENIOR BUILDING MAINTENANCE WORKER 1 0.00 0.00 0.00 0.00 0.00 SENIOR CLERK SOOKKEEPER 1 29,341.64 0.00 0.00 29,341.64 SENIOR CLERK BOOKKEEPER 1 29,341.64 0.00 1,513.54 452,596.78 SENIOR COMMUNICATIONS OPERATOR 7 289,361.32 33,323.77 460.55 323,145.64		RADIO TECHNICIAN					
RESEARCH SCIENTIST 1 1 82,846.86 0.00 0.00 82,846.86 RESEARCH SCIENTIST 2 3 203,783.70 0.00 0.00 203,783.70 SCHOOL PSYCHOLOGIST 2 75,426.94 0.00 0.00 75,426.94 SCHOOL SOCIAL WORKER 1 54,460.36 0.00 0.00 54,460.36 SECRETARIAL ASSISTANT 1 27 1,152,466.01 438.30 2,221.60 1,155,125.91 SECRETARIAL ASSISTANT 2 20 739,613.39 2,642.56 4,997.42 747,253.37 SECRETARIAL ASSISTANT 3 48 1,595,414.74 575.00 8,018.72 1,604,008.46 SECTION SUPERVISOR FISCAL RESOURCES 4 255,395.82 0.00 1,203.70 256,599.52 SECURITY OFFICER 1 36,201.96 1,398.32 1,504.00 39,104.28 SENIOR BUILDING MAINTENANCE WORKER 1 0.00 0.00 0.00 0.00 0.00 SENIOR CLERK 3 84,467.15 65.08 0.00 84,532.23 SENIOR CLERK BOOKKEEPER 1 29,341.64 0.00 0.00 29,341.64 SENIOR CLERK SENIOR		REPAIRER	12	-	9,688.66		
SCHOOL PSYCHOLOGIST       2       75,426.94       0.00       0.00       75,426.94         SCHOOL SOCIAL WORKER       1       54,460.36       0.00       0.00       54,460.36         SECRETARIAL ASSISTANT 1       27       1,152,466.01       438.30       2,221.60       1,155,125.91         SECRETARIAL ASSISTANT 2       20       739,613.39       2,642.56       4,997.42       747,253.37         SECTION SUPERVISOR FISCAL RESOURCES       4       1,595,414.74       575.00       8,018.72       1,604,008.46         SECURITY OFFICER       4       255,395.82       0.00       1,203.70       256,599.52         SENIOR BUILDING MAINTENANCE WORKER       1       36,201.96       1,398.32       1,504.00       39,104.28         SENIOR CLERK       3       84,467.15       65.08       0.00       84,532.23         SENIOR CLERK BOOKKEEPER       1       29,341.64       0.00       0.00       29,341.64         SENIOR CLERK TYPIST       18       451,083.24       0.00       1,513.54       452,596.78         SENIOR COMMUNICATIONS OPERATOR       7       289,361.32       33,323.77       460.55       323,145.64		RESEARCH SCIENTIST 1	1	82,846.86	0.00	0.00	
SCHOOL SOCIAL WORKER 1 54,460.36 0.00 0.00 54,460.36  SECRETARIAL ASSISTANT 1 27 1,152,466.01 438.30 2,221.60 1,155,125.91  SECRETARIAL ASSISTANT 2 20 739,613.39 2,642.56 4,997.42 747,253.37  SECRETARIAL ASSISTANT 3 48 1,595,414.74 575.00 8,018.72 1,604,008.46  SECTION SUPERVISOR FISCAL RESOURCES 4 255,395.82 0.00 1,203.70 256,599.52  SECURITY OFFICER 1 36,201.96 1,398.32 1,504.00 39,104.28  SENIOR BUILDING MAINTENANCE WORKER 1 0.00 0.00 0.00 0.00  SENIOR CLERK SENIOR CLERK BOOKKEEPER 1 29,341.64 0.00 0.00 29,341.64  SENIOR COMMUNICATIONS OPERATOR 7 289,361.32 33,323.77 460.55 323,145.64		RESEARCH SCIENTIST 2	3	203,783.70	0.00	0.00	203,783.70
SECRETARIAL ASSISTANT 1       27       1,152,466.01       438.30       2,221.60       1,155,125.91         SECRETARIAL ASSISTANT 2       20       739,613.39       2,642.56       4,997.42       747,253.37         SECRETARIAL ASSISTANT 3       48       1,595,414.74       575.00       8,018.72       1,604,008.46         SECTION SUPERVISOR FISCAL RESOURCES       4       255,395.82       0.00       1,203.70       256,599.52         SECURITY OFFICER       1       36,201.96       1,398.32       1,504.00       39,104.28         SENIOR BUILDING MAINTENANCE WORKER       1       0.00       0.00       0.00       0.00         SENIOR CLERK       3       84,467.15       65.08       0.00       84,532.23         SENIOR CLERK BOOKKEEPER       1       29,341.64       0.00       0.00       29,341.64         SENIOR CLERK TYPIST       18       451,083.24       0.00       1,513.54       452,596.78         SENIOR COMMUNICATIONS OPERATOR       7       289,361.32       33,323.77       460.55       323,145.64		SCHOOL PSYCHOLOGIST	2	75,426.94	0.00	0.00	75,426.94
SECRETARIAL ASSISTANT 2       20       739,613.39       2,642.56       4,997.42       747,253.37         SECRETARIAL ASSISTANT 3       48       1,595,414.74       575.00       8,018.72       1,604,008.46         SECTION SUPERVISOR FISCAL RESOURCES       4       255,395.82       0.00       1,203.70       256,599.52         SECURITY OFFICER       1       36,201.96       1,398.32       1,504.00       39,104.28         SENIOR BUILDING MAINTENANCE WORKER       1       0.00       0.00       0.00       0.00         SENIOR CLERK       3       84,467.15       65.08       0.00       84,532.23         SENIOR CLERK BOOKKEEPER       1       29,341.64       0.00       0.00       29,341.64         SENIOR CLERK TYPIST       18       451,083.24       0.00       1,513.54       452,596.78         SENIOR COMMUNICATIONS OPERATOR       7       289,361.32       33,323.77       460.55       323,145.64		SCHOOL SOCIAL WORKER	1	54,460.36	0.00	0.00	54,460.36
SECRETARIAL ASSISTANT 3 48 1,595,414.74 575.00 8,018.72 1,604,008.46  SECTION SUPERVISOR FISCAL RESOURCES 4 255,395.82 0.00 1,203.70 256,599.52  SECURITY OFFICER 1 36,201.96 1,398.32 1,504.00 39,104.28  SENIOR BUILDING MAINTENANCE WORKER 1 0.00 0.00 0.00 0.00  SENIOR CLERK 3 84,467.15 65.08 0.00 84,532.23  SENIOR CLERK BOOKKEEPER 1 29,341.64 0.00 0.00 29,341.64  SENIOR CLERK TYPIST 18 451,083.24 0.00 1,513.54 452,596.78  SENIOR COMMUNICATIONS OPERATOR 7 289,361.32 33,323.77 460.55 323,145.64		SECRETARIAL ASSISTANT 1	27	1,152,466.01	438.30	2,221.60	1,155,125.91
SECTION SUPERVISOR FISCAL RESOURCES 4 255,395.82 0.00 1,203.70 256,599.52 SECURITY OFFICER 1 36,201.96 1,398.32 1,504.00 39,104.28 SENIOR BUILDING MAINTENANCE WORKER 1 0.00 0.00 0.00 0.00 0.00 SENIOR CLERK 3 84,467.15 65.08 0.00 84,532.23 SENIOR CLERK BOOKKEEPER 1 29,341.64 0.00 0.00 29,341.64 SENIOR CLERK TYPIST 18 451,083.24 0.00 1,513.54 452,596.78 SENIOR COMMUNICATIONS OPERATOR 7 289,361.32 33,323.77 460.55 323,145.64		SECRETARIAL ASSISTANT 2	20	739,613.39	2,642.56	4,997.42	747,253.37
RESOURCES 4 255,395.82 0.00 1,203.70 256,599.52 SECURITY OFFICER 1 36,201.96 1,398.32 1,504.00 39,104.28 SENIOR BUILDING MAINTENANCE WORKER 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0		SECRETARIAL ASSISTANT 3	48	1,595,414.74	575.00	8,018.72	1,604,008.46
SENIOR BUILDING MAINTENANCE WORKER  1 0.00 0.00 0.00 0.00 SENIOR CLERK 3 84,467.15 65.08 0.00 84,532.23 SENIOR CLERK BOOKKEEPER 1 29,341.64 0.00 0.00 29,341.64 SENIOR CLERK TYPIST 18 451,083.24 0.00 1,513.54 452,596.78 SENIOR COMMUNICATIONS OPERATOR 7 289,361.32 33,323.77 460.55 323,145.64			4	255,395.82	0.00	1,203.70	256,599.52
WORKER       1       0.00       0.00       0.00       0.00         SENIOR CLERK       3       84,467.15       65.08       0.00       84,532.23         SENIOR CLERK BOOKKEEPER       1       29,341.64       0.00       0.00       29,341.64         SENIOR CLERK TYPIST       18       451,083.24       0.00       1,513.54       452,596.78         SENIOR COMMUNICATIONS OPERATOR       7       289,361.32       33,323.77       460.55       323,145.64		SECURITY OFFICER	1	36,201.96	1,398.32	1,504.00	39,104.28
SENIOR CLERK     3     84,467.15     65.08     0.00     84,532.23       SENIOR CLERK BOOKKEEPER     1     29,341.64     0.00     0.00     29,341.64       SENIOR CLERK TYPIST     18     451,083.24     0.00     1,513.54     452,596.78       SENIOR COMMUNICATIONS OPERATOR     7     289,361.32     33,323.77     460.55     323,145.64			1	0.00	0.00	0.00	0.00
SENIOR CLERK BOOKKEEPER       1       29,341.64       0.00       0.00       29,341.64         SENIOR CLERK TYPIST       18       451,083.24       0.00       1,513.54       452,596.78         SENIOR COMMUNICATIONS OPERATOR       7       289,361.32       33,323.77       460.55       323,145.64		SENIOR CLERK	3	84,467.15	65.08		84,532.23
SENIOR COMMUNICATIONS         7         289,361.32         33,323.77         460.55         323,145.64			1				
OPERATOR         7         289,361.32         33,323.77         460.55         323,145.64		SENIOR CLERK TYPIST	18	451,083.24	0.00	1,513.54	452,596.78

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR DATA ENTRY MACHINE					
	OPERATOR	5	156,247.08	0.00	99.06	156,346.14
	SENIOR IDENTIFICATION OFFICER	22	836,519.28	69.51	28,482.16	865,070.95
	SENIOR INTERSTATE ESCORT OFFICER	2	61,677.30	32,295.87	2,752.50	96,725.67
	SENIOR INVESTIGATOR PAROLE SECURED	55	3,966,324.86	279,004.45	4,414.02	4,249,743.33
	SENIOR MANAGEMENT ASSISTANT	6	268,141.71	0.00	0.00	268,141.71
	SENIOR OPERATOR REFRIGERATION SERVICES	5	246,657.54	3,176.43	0.00	249,833.97
	SENIOR PAYROLL CLERK	1	28,610.60	0.00	0.00	28,610.60
	SENIOR REPAIRER	26	817,025.92	9,796.52	23,207.12	850,029.56
	SENIOR SECURITY OFFICER	7	243,825.21	48,339.36	8,304.00	300,468.57
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	10	421,427.13	0.00	264.94	421,692.07
	SENIOR VOCATIONAL COUNSELOR CORRECTIONS	7	363,063.44	0.00	533.00	363,596.44
	SENIOR YOUTH WORKER	1	39,108.72	0.00	0.00	39,108.72
	SOCIAL WORKER 1	15	599,759.28	0.00	0.00	599,759.28
	SOCIAL WORKER 2	101	3,400,128.62	2,917.89	4,470.03	3,407,516.54
	SOCIAL WORKER TRAINEE	1	0.00	0.00	0.00	0.00
	SOCIAL WORK SUPERVISOR 1	12	619,828.30	0.00	3,485.40	623,313.70
	SOCIAL WORK SUPERVISOR 2	1	50,982.89	0.00	0.00	50,982.89
	SOCIAL WORK SUPERVISOR 3	2	102,531.27	0.00	0.00	102,531.27
	SPECIAL SERVICES	4	16,881.49	0.00	0.00	16,881.49
	SPECIAL SERVICES (EUC)	1	0.00	0.00	0.00	0.00
	SPEECH CORRECTIONIST	1	57,028.10	0.00	0.00	57,028.10
	SPVG CLASSIF OFCR	34	2,338,198.73	0.00	763.36	2,338,962.09
	SR STCK CLK	1	36,129.64	0.00	0.00	36,129.64
	STANDARDS AND PROCEDURES 4	1	0.00	0.00	0.00	0.00
	STANDARDS AND PROCEDURES TECHNICIAN 2	2	110,943.10	0.00	0.00	110,943.10
	STF NES 12 MO	2	92,535.18	0.00	0.00	92,535.18
	STOREKEEPER 1	13	635,397.11	1,823.68	0.00	637,220.79
	STOREKEEPER 2	34	1,205,311.11	4,254.19	6,809.78	1,216,375.08
	SUBSTANCE ABUSE ASSISTANT	2	73,052.92	0.00	229.68	73,282.60
	SUBSTANCE ABUSE COUNSELOR I	1	51,433.48	0.00	0.00	51,433.48
	SUPERINTENDENT OF INSTITUTIONAL GROUNDS	1	47,431.32	183.00	0.00	47,614.32

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING ACCOUNTANT	1	55,549.24	0.00	0.00	55,549.24
	SUPERVISING ADMINISTRATIVE ANALYST	5	351,267.02	0.00	0.00	351,267.02
	SUPERVISING AUDITOR	1	54,930.14	0.00	0.00	54,930.14
	SUPERVISING INSTITUTIONAL TRADE INSTRUCTOR	41	2,004,589.03	35,075.32	16,569.48	2,056,233.83
	SUPERVISING INTERSTATE ESCORT OFFICER	1	71,270.54	17,149.75	0.00	88,420.29
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	93,423.84	0.00	0.00	93,423.84
	SUPERVISING PAYROLL CLERK	2	0.00	0.00	0.00	0.00
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	13	516,520.69	0.00	0.00	516,520.69
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	1	79,048.74	0.00	0.00	79,048.74
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	1	0.00	0.00	0.00	0.00
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	6	135,738.34	10,476.16	785.01	146,999.51
	SUPERVISOR II WORD PROCESSING CENTER	1	0.00	0.00	2,186.05	2,186.05
	SUPERVISOR MINIMUM SECURITY UNIT	3	201,757.18	0.00	0.00	201,757.18
	SUPERVISOR OF ACCOUNTS	13	378,088.60	1,552.32	1,882.51	381,523.43
	SUPERVISOR OF BAKERY OPERATIONS	1	65,558.54	0.00	0.00	65,558.54
	SUPERVISOR OF CHAPLAINCY SERVICES	9	439,855.17	0.00	0.00	439,855.17
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	10	625,208.19	287.00	4,032.25	629,527.44
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	1	42,775.74	0.00	24,605.93	67,381.67
	SUPERVISOR OF IDENTIFICATION	2	101,892.20	0.00	0.00	101,892.20
	SUPERVISOR OF POSTAL SERVICES	1	59,734.62	0.00	0.00	59,734.62
	SUPERVISOR OF PREVENTIVE MAINTENANCE CONSTRUCTION AND CAPITAL	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF RECREATION	3	0.00	0.00	0.00	0.00
	SUPERVISOR OF WAREHOUSES	1	52,003.34	0.00	0.00	52,003.34
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	5	175,639.06	0.00	486.78	176,125.84

SUPERVISOR, REGIONAL FOOD   SERVICE OPERATION   6   439,440.96   0.00   0.00   439,440.96     TEACHER II 12 MONTHS   168   7,640,844.68   23,458.40   93,018.71   7,757,321.79     TEACHER II 12 MONTHS   12   279,118.95   2,746.24   4,368.50   286,233.69     TEACHER III 12 MONTHS   4   124,921.54   0.00   971.06   125,892.60     TEACHING ASSISTANT 12 MONTHS   7   0.00   0.00   0.00   0.00     TECHNICAL ASSISTANT 3   1   36,129.64   0.00   0.00   36,129.64     TECHNICAL ASSISTANT   12 MONTHS   21   723,059.20   0.00   0.00   723,059.20     TECHNICAL ASSISTANT   1   41,366.70   0.00   0.00   41,366.70     TECHNICAL ASSISTANT   1   41,366.70   0.00   0.00   31,381.34     TECHNICAL ASSISTANT   1   36,604.98   0.00   0.00   36,604.98     TECHNICAL ASSISTANT   1   41,3241.40   0.00   6,925.41   150,166.81     TECHNICAL ASSISTANT   1   41,3241.40   0.00   0.00   223,427.64     TECHNICAL ASSISTANT   1   48,545.72   0.00   0.00   73.20   358,814.69     TECHNICAL ASSISTANT   1   48,545.72   0.00   0.00   48,545.72	AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
SERVICE OPÉRATION   6   439,449,86   0.00   0.00   439,440,98     TEACHER II MONTHS   186   7,840,844,86   23,453,40   93,018,71   7,757,321,79     TEACHER II 12 MONTHS   12   279,118,95   2,746,24   4,368,50   286,233,69     TEACHER II 12 MONTHS   4   124,621,54   0.00   971,06   125,892,60     TEACHING ASSISTANT 12 MONTHS   7   0.00   0.00   0.00   0.00     TECHNICAL ASSISTANT 12 MONTHS   7   0.00   0.00   0.00   36,129,64     TECHNICAL ASSISTANT 12 MONTHS   7   0.00   0.00   0.00   36,129,64     TECHNICAL ASSISTANT   7   1   41,368,70   0.00   0.00   723,099,20     TECHNICAL ASSISTANT   1   41,368,70   0.00   0.00   41,366,70     TECHNICAL ASSISTANT   1   41,368,70   0.00   0.00   31,381,34     TECHNICAL ASSISTANT   1   36,604,98   0.00   0.00   31,381,34     TECHNICAL ASSISTANT   1   36,604,98   0.00   0.00   36,49,48     TECHNICAL ASSISTANT   1   413,241,40   0.00   6,925,41   150,166,81     TECHNICAL ASSISTANT   1   43,241,40   0.00   6,925,41   150,166,81     TECHNICAL ASSISTANT   1   48,545,72   0.00   0.00   223,427,64     TECHNICAL SSISTANT   1   48,545,72   0.00   0.00   48,545,72     TECHNICAL SPOOR SPECIALIST   1   48,545,72   0.00   0.00   26,934,66     TECHNICAL SPOOR SPECIALIST   1   48,545,72   0.00   0.00   26,934,66     TECHNICAL SPOOR SPECIALIST   1   1   26,334,66   0.00   0.00   17,171,746     TECHNICAL SUPPORT SPECIALIST   1   1   26,334,66   0.00   0.00   17,171,46     TECHNICAL SUPPORT SPECIALIST   1   1   26,334,66   0.00   0.00   34,20,30     TRAINING COORDINATOR, BUREAU OF TRAINI	ACENOT		000111	TATMENTO	TATMENTO	TATMENTO	TATMENTO
TEACHER II 12 MONTHS 12 279,118.95 2,746.24 4,368.50 286,233.69 TEACHER III 12 MONTHS 4 124,221.54 0.00 971.06 126,892.60 TEACHING RISSITANT 12 MONTHS 7 0.00 0.00 0.00 0.00 TECHNICAL ASSISTANT 3 1 36,129.64 0.00 0.00 36,129.64 TECHNICAL ASSISTANT 12 1 723,059.20 0.00 0.00 723,059.20 TECHNICAL ASSISTANT CASSISTANT 1 1 41,366.70 0.00 0.00 41,366.70 TECHNICAL ASSISTANT CONTROCT 3 3 31,381.34 0.00 0.00 31,381.34 TECHNICAL ASSISTANT I 1 1 36,604.98 0.00 0.00 31,381.34 TECHNICAL ASSISTANT I 1 1 36,604.98 0.00 0.00 31,381.34 TECHNICAL ASSISTANT I 1 1 36,604.98 0.00 0.00 36,648 TECHNICAL ASSISTANT I 1 1 36,604.98 0.00 0.00 36,648 TECHNICAL ASSISTANT I 1 1 36,604.98 0.00 0.00 36,648 TECHNICAL ASSISTANT I 1 1 36,744.40 0.00 6,925.41 150,166.81 TECHNICAL ASSISTANT I 1 1 38,741.40 0.00 6,925.41 150,166.81 TECHNICAL ASSISTANT I 1 38,741.49 0.00 73.20 358.814.99 TECHNICAL ASSISTANT I 1 1 38,741.49 0.00 73.20 358.814.99 TECHNICAL ASSISTANT I 1 1 26,334.66 0.00 0.00 45,545.72 TECHNICAL SUPPORT SPECIALIST I 1 2 117,117.46 0.00 0.00 117,117.46 TECHNICAL SUPPORT SPECIALIST I 1 2 17,117.46 0.00 0.00 126,934.65 TECHNICAL SUPPORT SPECIALIST II 1 26,334.66 0.00 0.00 127,117.46 TECHNICAL SUPPORT SPECIALIST II 1 6,330.38 0.00 0.00 36,503.38 TELECOMMUNICATION SYSTEMS 6 153,862.98 0.00 0.00 34,120.30 TELECOMMUNICATION SYSTEMS 6 153,862.98 0.00 0.00 34,120.30 TELECOMMUNICATION SYSTEMS 1 6,5303.38 0.00 0.00 34,120.30 TRAINING COORDINATOR BUREAU OF TRAINING CORRIGATION SYSTEMS 1 6,303.38 0.00 0.00 0.00 34,120.30 TRAINING CORRIGATION SYSTEMS 1 0.00 0.00 0.00 34,120.30 TRAINING CORRIGATION SYSTEMS 1 1 0.00 0.00 0.00 34,120.30 TRAINING CORRIGATION SYSTEMS 1 1 0.00 0.00 0.00 0.00 34,120.30 TRAINING CORRIGATION SYSTEMS 1 1 0.00 0.00 0.00 0.00 34,120.30 TRAINING CORRIGATION SYSTEMS 1 1 0.00 0.00 0.00 0.00 34,120.30 TRAINING CORRIGATION SYSTEMS 1 1 0.00 0.00 0.00 0.00 34,120.30 TRAINING CORRIGATION SYSTEMS 1 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00		T   T   T   T   T   T   T   T   T   T	6	439,440.96	0.00	0.00	439,440.96
TEACHER III 12 MONTHS		TEACHER I 12 MONTHS	168	7,640,844.68	23,458.40	93,018.71	7,757,321.79
TEACHING ASSISTANT 12 MONTHS 7 0.00 0.00 0.00 0.00 0.00 TECHNICAL ASSISTANT 3 1 36,129.64 0.00 0.00 30,129.64 TECHNICAL ASSISTANT CLASSISTANT CLASSISTANT CLASSISTANT CLASSICATION 21 723,059.20 0.00 0.00 723,059.20 TECHNICAL ASSISTANT CONTRACT ADMINISTRATION 3 31,381.34 0.00 0.00 31,381.34 TECHNICAL ASSISTANT II PURCHASINS 1 36,604.98 0.00 0.00 36,604.98 TECHNICAL ASSISTANT II PURCHASINS 1 36,604.98 0.00 0.00 36,604.98 TECHNICAL ASSISTANT II PURCHASINS 4 143,241.40 0.00 6,925.41 150,166.81 TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS 6 223,427.64 0.00 0.00 223,427.64 TECHNICAL ASSISTANT II 48,545.72 0.00 0.00 48,545.72 TECHNICAL SUPPORT SPECIALIST II 1 2 117,117.46 0.00 0.00 117,117.46 TECHNICAL SUPPORT SPECIALIST II 2 117,117.46 0.00 0.00 117,117.46 TECHNICAL SUPPORT SPECIALIST II 1 12,619.46 0.00 0.00 17,117.40 TECHNICAL SUPPORT SPECIALIST II 1 12,619.46 0.00 0.00 17,117.40 TECHNICAL SISTANT INFORMATION SYSTEMS 6 126,934.66 0.00 0.00 153,862.98 TECHNICAL SUPPORT SPECIALIST II 1 1 1 26,934.66 0.00 0.00 153,862.98 TECHNICAL SUPPORT SPECIALIST II 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		TEACHER II 12 MONTHS	12	279,118.95	2,746.24	4,368.50	286,233.69
TECHNICAL ASSISTANT 3		TEACHER III 12 MONTHS	4	124,921.54	0.00	971.06	125,892.60
TECHNICAL ASSISTANT		TEACHING ASSISTANT 12 MONTHS	7	0.00	0.00	0.00	0.00
CLASSIFICATION   21   723,059.20   0.00   0.00   723,059.20     TECHNICAL ASSISTANT   CONSTRUCTION MONITORING   1   41,366.70   0.00   0.00   41,366.70     TECHNICAL ASSISTANT   CONTRACT   3   31,381.34   0.00   0.00   31,381.34     TECHNICAL ASSISTANT     1   36,604.98   0.00   0.00   36,604.98     TECHNICAL ASSISTANT     1   414,241.40   0.00   6,925.41   150,166.81     TECHNICAL ASSISTANT     1   414,241.40   0.00   6,925.41   150,166.81     TECHNICAL ASSISTANT     1   414,241.40   0.00   0.00   223,427.64     TECHNICAL ASSISTANT     1   388,741.49   0.00   73.20   358,814.69     TECHNICAL ASSISTANT   1   48,545.72   0.00   0.00   48,545.72     TECHNICAL SUPPORT SPECIALIST   1   2   117,117.46   0.00   0.00   117,117.46     TECHNICAL SUPPORT SPECIALIST   1   2   2   117,117.46   0.00   0.00   117,117.46     TECHNICAL SUPPORT SPECIALIST   1   2   2   2   2   2   2   2   2     TECHNICAL SUPPORT SPECIALIST   1   2   3   3   3   3   3   3   3   3   3		TECHNICAL ASSISTANT 3	1	36,129.64	0.00	0.00	36,129.64
CONSTRUCTION MONITORING			21	723,059.20	0.00	0.00	723,059.20
ADMINISTRATION 3 31,381.34 0.00 0.00 31,381.34  TECHNICAL ASSISTANT II PURCHASING 1 36,604.98 0.00 0.00 36,604.98  TECHNICAL ASSISTANT I PURCHASING 4 143,241.40 0.00 6,925.41 150,166.81  TECHNICAL ASSISTANT I MANAGEMENT INFORMATION SYSTEMS 6 223,427.64 0.00 0.00 73.20 358,814.69  TECHNICAL PROGRAM ASSISTANT 1 48,545.72 0.00 0.00 48,545.72  TECHNICAL PROGRAM ASSISTANT 1 2 117,117.46 0.00 0.00 48,545.72  TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 26,934.66  TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 26,934.66  TECHNICAL SUPPORT SPECIALIST II 1 35,862.98  TELECOMMUNICATIONS SYSTEMS 6 153,862.98 0.00 0.00 153,862.98  TELECOMMUNICATIONS SYSTEMS ANALYSTII 1 34,120.30 0.00 0.00 34,120.30  TRAINING COORDINATOR BUREAU OF TRAINING CORRECTIONS 1 0.00 0.00 0.00 0.00 0.00  TRANSPORT HAULER 9 318,910.89 3,488.14 9,13.84 331,412.87  TRUCK DRIVER, TANDEM AXLE 15 429,017.91 18,404.22 12,926.00 460,348.13  TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11  VOCATIONAL COUNSELOR CORRECTIONS 1 44,364.92 0.00 0.00 44,364.92  VOLUNTEER SERVICES ASSISTANT 1 47,431.32 0.00 0.00 47,431.32			1	41,366.70	0.00	0.00	41,366.70
PURCHASING TECHNICAL ASSISTANT   PURCHASING  4 143,241.40 0.00 6,925.41 150,166.81  TECHNICAL ASSISTANT   MANAGEMENT INFORMATION SYSTEMS 6 223,427.64 0.00 0.00 223,427.64  TECHNICAL SUSTANT PERSONNEL 11 358,741.49 0.00 73.20 358,814.69 TECHNICAL PROGRAM ASSISTANT 1 48,545.72 0.00 0.00 48,545.72 TECHNICAL SUPPORT SPECIALIST II 2 117,117.46 0.00 0.00 0.00 171,117.46 TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 0.00 26,934.66 TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 0.00 153,862.98 TELECOMMUNICATIONS SYSTEMS ANALYSTII 1 65,303.38 0.00 0.00 65,303.38 TRAINING ASSISTANT 1 34,120.30 0.00 0.00 34,120.30 TRAINING COORDINATOR,BUREAU OF TRAINING CORRECTIONS 1 0.00 0.00 0.00 0.00 TRANSPORT HAULER 9 318,910.89 3,488.14 9,013.84 331,412.87 TRUCK DRIVER SINGLE AXLE 15 429,017.91 18,404.22 12,926.00 460.384.31 TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11 VOCATIONAL COUNSELOR CORRECTIONS 1 44,364.92 0.00 0.00 44,364.92 VOLUNTEER SERVICES ASSISTANT 1 47,431.32 0.00 0.00 47,431.32			3	31,381.34	0.00	0.00	31,381.34
PURCHASING  TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS  6 223,427.64 0.00 0.00 223,427.64  TECHNICAL ASSISTANT PERSONNEL 11 358,741.49 0.00 73.20 358,814.69  TECHNICAL PROGRAM ASSISTANT 1 48,545.72 0.00 0.00 48,545.72  TECHNICAL SUPPORT SPECIALIST II 2 117,117.46 0.00 0.00 117,117.46  TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 126,934.66  TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 153,862.98  TELECOMMUNICATIONS SYSTEMS ANALYSTII 1 65,303.38 0.00 0.00 153,862.98  TELECOMMUNICATIONS SYSTEMS ANALYSTII 1 34,120.30 0.00 0.00 65,303.38  TRAINING ASSISTANT 1 34,120.30 0.00 0.00 34,120.30  TRAINING COORDINATOR,BUREAU OF TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00  TRANSPORT HAULER 9 318,910.89 3,488.14 9,013.84 331,412.87  TRUCK DRIVER SINGLE AXLE 15 429,017.91 18,404.22 12,926.00 460,348.13  TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11  VOCATIONAL COUNSELOR CORRECTION AND PAROLE 1 44,364.92 0.00 0.00 47,431.32			1	36,604.98	0.00	0.00	36,604.98
MANAGEMENT INFORMATION   SYSTEMS   6   223,427.64   0.00   0.00   223,427.64			4	143,241.40	0.00	6,925.41	150,166.81
TECHNICAL PROGRAM ASSISTANT 1 48,545.72 0.00 0.00 48,545.72 TECHNICAL SUPPORT SPECIALIST I 2 117,117.46 0.00 0.00 117,117.46 TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 26,934.66 TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 6 153,862.98 0.00 0.00 153,862.98 TELECOMMUNICATIONS SYSTEMS ANALYSTII 1 65,303.38 0.00 0.00 65,303.38 TRAINING ASSISTANT 1 34,120.30 0.00 0.00 34,120.30 TRAINING COORDINATOR,BUREAU OF TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00 TRANSPORT HAULER 9 318,910.89 3,488.14 9,013.84 331,412.87 TRUCK DRIVER SINGLE AXLE 15 429,017.91 18,404.22 12,926.00 460,348.13 TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11 VOCATIONAL COUNSELOR CORRECTION AND PAROLE 1 44,364.92 0.00 0.00 47,431.32		MANAGEMENT INFORMATION	6	223,427.64	0.00	0.00	223,427.64
TECHNICAL SUPPORT SPECIALIST I 2 117,117.46 0.00 0.00 117,117.46  TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 26,934.66  TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 6 153,862.98 0.00 0.00 153,862.98  TELECOMMUNICATIONS SYSTEMS ANALYSTII 1 65,303.38 0.00 0.00 65,303.38  TRAINING ASSISTANT 1 34,120.30 0.00 0.00 34,120.30  TRAINING COORDINATOR,BUREAU OF TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00  TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00  TRAINSPORT HAULER 9 318,910.89 3,488.14 9,013.84 331,412.87  TRUCK DRIVER SINGLE AXLE 15 429,017.91 18,404.22 12,926.00 460,348.13  TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11  VOCATIONAL COUNSELOR CORRECTION AND PAROLE 1 44,364.92 0.00 0.00 44,364.92  VOLUNTEER SERVICES ASSISTANT 1 47,431.32 0.00 0.00 47,431.32		TECHNICAL ASSISTANT PERSONNEL	11	358,741.49	0.00	73.20	358,814.69
TECHNICAL SUPPORT SPECIALIST II 1 26,934.66 0.00 0.00 26,934.66  TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 6 153,862.98 0.00 0.00 153,862.98  TELECOMMUNICATIONS SYSTEMS ANALYSTII 1 65,303.38 0.00 0.00 65,303.38  TRAINING ASSISTANT 1 34,120.30 0.00 0.00 34,120.30  TRAINING COORDINATOR,BUREAU OF TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00  TRANSPORT HAULER 9 318,910.89 3,488.14 9,013.84 331,412.87  TRUCK DRIVER SINGLE AXLE 15 429,017.91 18,404.22 12,926.00 460,348.13  TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11  VOCATIONAL COUNSELOR CORRECTION AND PAROLE 1 44,364.92 0.00 0.00 44,364.92  VOLUNTEER SERVICES ASSISTANT 1 47,431.32 0.00 0.00 47,431.32		TECHNICAL PROGRAM ASSISTANT	1	48,545.72	0.00	0.00	48,545.72
TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 6 153,862.98 0.00 0.00 153,862.98  TELECOMMUNICATIONS SYSTEMS ANALYSTII 1 65,303.38 0.00 0.00 65,303.38  TRAINING ASSISTANT 1 34,120.30 0.00 0.00 34,120.30  TRAINING COORDINATOR,BUREAU OF TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00  TRANSPORT HAULER 9 318,910.89 3,488.14 9,013.84 331,412.87  TRUCK DRIVER SINGLE AXLE 15 429,017.91 18,404.22 12,926.00 460,348.13  TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11  VOCATIONAL COUNSELOR CORRECTION AND PAROLE 1 44,364.92 0.00 0.00 47,431.32		TECHNICAL SUPPORT SPECIALIST I	2	117,117.46	0.00	0.00	117,117.46
INFORMATION SYSTEMS   6   153,862.98   0.00   0.00   153,862.98     TELECOMMUNICATIONS SYSTEMS   ANALYSTII   1   65,303.38   0.00   0.00   65,303.38     TRAINING ASSISTANT   1   34,120.30   0.00   0.00   34,120.30     TRAINING COORDINATOR,BUREAU OF TRAINING, CORRECTIONS   1   0.00   0.00   0.00   0.00     TRANSPORT HAULER   9   318,910.89   3,488.14   9,013.84   331,412.87     TRUCK DRIVER SINGLE AXLE   15   429,017.91   18,404.22   12,926.00   460,348.13     TRUCK DRIVER, TANDEM AXLE   1   35,730.76   2,012.35   1,100.00   38,843.11     VOCATIONAL COUNSELOR CORRECTION AND PAROLE   1   44,364.92   0.00   0.00   44,364.92     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   47,431.32     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   47,431.32     VOCATIONAL COUNSELOR CORRECTION AND PAROLE   1   44,364.92   0.00   0.00   47,431.32     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   47,431.32     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   47,431.32     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   47,431.32     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   0.00   0.00     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   0.00     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   0.00     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   0.00     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   0.00     VOLUNTEER SERVICES ASSISTANT   1   47,431.32   0.00   0.00   0.00   0.00     VOLUNTE		TECHNICAL SUPPORT SPECIALIST II	1	26,934.66	0.00	0.00	26,934.66
ANALYSTII 1 65,303.38 0.00 0.00 65,303.38 TRAINING ASSISTANT 1 34,120.30 0.00 0.00 34,120.30 TRAINING COORDINATOR, BUREAU OF TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00 TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00 TRAINING, CORRECTIONS 1 0.00 0.00 0.00 TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00 TRAINING, CORRECTION AND PAROLE 1 35,730.76 2,012.35 1,100.00 38,843.11 VOCATIONAL COUNSELOR CORRECTION AND PAROLE 1 44,364.92 0.00 0.00 44,364.92 VOLUNTEER SERVICES ASSISTANT 1 47,431.32 0.00 0.00 47,431.32		· ·	6	153,862.98	0.00	0.00	153,862.98
TRAINING COORDINATOR,BUREAU OF TRAINING, CORRECTIONS  1 0.00 0.00 0.00 0.00 0.00  TRANSPORT HAULER  9 318,910.89 3,488.14 9,013.84 331,412.87  TRUCK DRIVER SINGLE AXLE  15 429,017.91 18,404.22 12,926.00 460,348.13  TRUCK DRIVER, TANDEM AXLE  1 35,730.76 2,012.35 1,100.00 38,843.11  VOCATIONAL COUNSELOR CORRECTION AND PAROLE  1 44,364.92 0.00 0.00 44,364.92  VOLUNTEER SERVICES ASSISTANT  1 47,431.32 0.00 0.00 47,431.32			1	65,303.38	0.00	0.00	65,303.38
TRAINING, CORRECTIONS 1 0.00 0.00 0.00 0.00 0.00 0.00 TRANSPORT HAULER 9 318,910.89 3,488.14 9,013.84 331,412.87 TRUCK DRIVER SINGLE AXLE 15 429,017.91 18,404.22 12,926.00 460,348.13 TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11 VOCATIONAL COUNSELOR CORRECTION AND PAROLE 1 44,364.92 0.00 0.00 44,364.92 VOLUNTEER SERVICES ASSISTANT 1 47,431.32 0.00 0.00 47,431.32		TRAINING ASSISTANT	1	34,120.30	0.00	0.00	34,120.30
TRUCK DRIVER SINGLE AXLE  15 429,017.91 18,404.22 12,926.00 460,348.13  TRUCK DRIVER, TANDEM AXLE  1 35,730.76 2,012.35 1,100.00 38,843.11  VOCATIONAL COUNSELOR  CORRECTION AND PAROLE  1 44,364.92 0.00 0.00 44,364.92  VOLUNTEER SERVICES ASSISTANT  1 47,431.32 0.00 0.00 47,431.32		· · · · · · · · · · · · · · · · · · ·	1	0.00	0.00	0.00	0.00
TRUCK DRIVER, TANDEM AXLE 1 35,730.76 2,012.35 1,100.00 38,843.11  VOCATIONAL COUNSELOR CORRECTION AND PAROLE 1 44,364.92 0.00 0.00 44,364.92  VOLUNTEER SERVICES ASSISTANT 1 47,431.32 0.00 0.00 47,431.32		TRANSPORT HAULER	9	318,910.89	3,488.14	9,013.84	331,412.87
VOCATIONAL COUNSELOR       1       44,364.92       0.00       0.00       44,364.92         CORRECTION AND PAROLE       1       44,364.92       0.00       0.00       44,364.92         VOLUNTEER SERVICES ASSISTANT       1       47,431.32       0.00       0.00       47,431.32		TRUCK DRIVER SINGLE AXLE	15	429,017.91	18,404.22	12,926.00	460,348.13
CORRECTION AND PAROLE       1       44,364.92       0.00       0.00       44,364.92         VOLUNTEER SERVICES ASSISTANT       1       47,431.32       0.00       0.00       47,431.32		TRUCK DRIVER, TANDEM AXLE	1	35,730.76	2,012.35	1,100.00	38,843.11
			1	44,364.92	0.00	0.00	44,364.92
WELDER 1 42,824.18 675.81 1,100.00 44,599.99		VOLUNTEER SERVICES ASSISTANT	1		0.00	0.00	47,431.32
		WELDER	1	42,824.18	675.81	1,100.00	44,599.99

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
CORRECTIONS	Sum:	10,543	445,632,512.85	27,156,739.59	17,025,158.15	489,814,410.59
DIVISION OF ELDERLY ADVOCACY/OMB	SUDSPEF ADVOCATE REP 2	1	49,475.58	0.00	0.00	49,475.58
	ASSISTANT DEPUTY PUBLIC ADVOCATE 2	1	70,039.26	0.00	0.00	70,039.26
	ASSISTANT DEPUTY PUBLIC ADVOCATE 3	1	52,169.66	0.00	0.00	52,169.66
	CUSTOMER SERVICE REPRESENTATIVE 1	1	47,431.32	0.00	0.00	47,431.32
	DIV DIR	1	0.00	0.00	0.00	0.00
	FIELD INVESTIGATOR INSTITUTIONALIZED ELDERLY	6	276,749.72	0.00	0.00	276,749.72
	FIELD INVESTIGATOR NURSING CARE INSTITUTIONALIZED ELDERLY	4	242,134.94	0.00	0.00	242,134.94
	GENERAL COUNSEL, ADVOCACY	1	66,877.10	0.00	0.00	66,877.10
	GOVT REP 1	1	65,209.18	0.00	0.00	65,209.18
	NRSG CNSLTNT	1	75,426.94	0.00	0.00	75,426.94
	OMBUDSMAN FOR THE INSTITUTIONALIZED ELDERLY	2	84,388.46	0.00	0.00	84,388.46
	PROGRAM DEVELOPMENT SPECIALIST 3	1	45,974.99	0.00	0.00	45,974.99
	SECRETARIAL ASSISTANT 1	2	100,369.28	0.00	0.00	100,369.28
	SECRETARIAL ASSISTANT 3	1	36,801.24	0.00	0.00	36,801.24
	SENIOR MANAGEMENT ASSISTANT	1	54,460.36	0.00	0.00	54,460.36
	SPECIAL SERVICES	7	142,614.66	0.00	0.00	142,614.66
	SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES	1	46,781.71	0.00	0.00	46,781.71
DIVISION OF ELDERLY ADVOCACY/OMB	SUDSPEF Sum:	33	1,456,904.40	0.00	0.00	1,456,904.40
	1					
DIVISION OF RATE COUNSEL	ADMINISTRATIVE ANALYST 1	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 1	1	62,560.06	0.00	0.00	62,560.06
	ASSISTANT DEPUTY PUBLIC ADVOCATE 1	6	470,324.46	0.00	0.00	470,324.46
	ASSISTANT DEPUTY PUBLIC ADVOCATE 2	4	318,226.76	300.38	0.00	318,527.14
	CHIEF OF STAFF	1	79,546.48	0.00	0.00	79,546.48
	CLERK	1	25,413.74	0.00	0.00	25,413.74
		•	,	3.30	3.30	

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMMUNICATIONS MANAGER	1	62,620.18	0.00	0.00	62,620.18
	CONFIDENTIAL ASSISTANT	1	43,291.32	1,587.68	0.00	44,879.00
	CONFIDENTIAL SECRETARY	1	0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 1	4	326,734.36	0.00	0.00	326,734.36
	DEPUTY PUBLIC ADVOCATE 2	2	161,446.06	0.00	0.00	161,446.06
	DIRECTOR DIVISION OF THE RATE COUNSEL	1	99,731.76	0.00	0.00	99,731.76
	EXECUTIVE ASSISTANT 3	1	64,120.52	0.00	0.00	64,120.52
	EXECUTIVE SECRETARIAL ASSISTANT	1	55,762.86	0.00	0.00	55,762.86
	LEGAL SECRETARY 1	3	110,498.58	0.00	0.00	110,498.58
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	MANAGER 1,INFORMATION PROCESSING	1	69,589.02	0.00	0.00	69,589.02
	PARALEGAL TECHNICIAN 2	1	44,674.84	0.00	0.00	44,674.84
	PRINCIPAL CLERK	1	34,556.44	0.00	0.00	34,556.44
	PRINCIPAL CLERK TYPIST	1	34,483.62	0.00	0.00	34,483.62
	TECHNICAL ASSISTANT 3	1	34,987.52	0.00	0.00	34,987.52
DIVISION OF RATE COUNSEL	Sum:	36	2,098,568.58	1,888.06	0.00	2,100,456.64
EDUCATION	ACCOUNTANT 1	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 1	6	474,292.44	0.00	0.00	474,292.44
	ADMINISTRATIVE ANALYST 2	1	65,939.26	0.00	0.00	65,939.26
	ADMINISTRATIVE ASSISTANT 1	4	190,804.58	0.00	27,117.05	217,921.63
	ADMINISTRATIVE ASSISTANT 2	7	327,637.24	0.00	1,366.18	329,003.42
	ADMINISTRATIVE ASSISTANT 3	7	266,788.89	431.46	236.88	267,457.23
	ADMINISTRATIVE SUPERVISOR RESIDENTIAL SERVICES-10 MOS	4	118,964.14	17,637.64	250.00	136,851.78
	AFFIRMATIVE ACTION SPECIALIST 2	1	53,765.89	0.00	0.00	53,765.89
	ANALYST TRAINEE	1	10,795.58	0.00	0.00	10,795.58
	ASSISTANT CHIEF OF OFFICE SERVICES	1	69,594.42	0.00	0.00	69,594.42
	ASSISTANT COMMISSIONER	9	634,075.72	0.00	7,796.80	641,872.52
	ASSISTANT DIRECTOR 2 STATE COLLEGE	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	1	77,470.22	1,780.77	2,165.50	81,416.49
	ASSISTANT STOREKEEPER	1	32,539.81	0.00	0.00	32,539.81
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	2	135,107.84	12,703.35	0.00	147,811.19

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	AUDITOR I	3	148,915.84	0.00	0.00	148,915.84
	AUDTR ACCTNT TRNE	1	32,595.42	0.00	0.00	32,595.42
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	9,998.08	0.00	23,457.39	33,455.47
	CHIEF OF STAFF	2	100,925.74	0.00	3,652.32	104,578.06
	CHIEF OPERATING ENGINEER 2	1	54,460.36	1,810.50	2.00	56,272.86
	CHIEF SECURITY OFFICER	1	52,003.34	868.94	0.00	52,872.28
	CHRG NURS 10 MOS	1	46,272.39	0.00	0.00	46,272.39
	CIRCULATION ASSISTANT 1	2	39,544.80	0.00	0.00	39,544.80
	CIRCULATION ASSISTANT 2	3	107,761.48	0.00	0.00	107,761.48
	CLERK	2	22,118.86	3,764.76	0.00	25,883.62
	CLERK TYPIST	1	0.00	0.00	0.00	0.00
	COMMISSIONER	3	108,170.68	0.00	0.00	108,170.68
	COMMUNICATIONS MANAGER	5	252,410.85	0.00	0.00	252,410.85
	CONFIDENTIAL ASSISTANT	1	39,509.14	0.00	0.00	39,509.14
	CONFIDENTIAL CLERK	1	30,686.74	0.00	0.00	30,686.74
	CONFIDENTIAL SECRETARY	1	75,182.44	0.00	0.00	75,182.44
	COOK-10 MOS	1	0.00	52.47	0.00	52.47
	COUNTY SCHOOL BUSINESS ADMINISTRATOR	26	1,186,529.97	251.63	16,743.12	1,203,524.72
	COUNTY SUPERINTENDENT	12	184,120.16	0.00	0.00	184,120.16
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	48,043.78	402.96	0.00	48,446.74
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	1	9,328.72	0.00	0.00	9,328.72
	CUSTOMER SERVICE REPRESENTATIVE 1	1	47,431.32	0.00	0.00	47,431.32
	CUSTOMER SERVICE REPRESENTATIVE 2	7	221,472.82	0.00	0.00	221,472.82
	CUSTOMER SERVICE REPRESENTATIVE 3	1	28,951.95	0.00	0.00	28,951.95
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	52,003.34	0.00	0.00	52,003.34
	DIRECTOR 1 EDUCATION	16	1,000,055.98	0.00	769.20	1,000,825.18
	DIRECTOR 2 EDUCATION	17	962,564.67	0.00	13,772.84	976,337.51
	DIRECTOR RESIDENTIAL SERVICES SCHOOL FOR THE DEAF	1	49,902.48	0.00	0.00	49,902.48
	EDUCATIONAL CONTROVERSIES EXAMINER 2	3	172,226.65	0.00	0.00	172,226.65
	EDUCATION PLANNER	15	675,028.51	0.00	0.00	675,028.51

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EDUCATION PROGRAM ASSISTANT 1	7	259,512.35	0.00	216.26	259,728.61
	EDUCATION PROGRAM ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	3	196,348.65	0.00	0.00	196,348.65
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	42	2,680,503.30	0.00	0.00	2,680,503.30
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	161	10,113,936.60	3,970.37	42,890.73	10,160,797.70
	EDUC PROG DEV SPCLST 2 10 MOS	5	299,510.06	8,536.41	0.00	308,046.47
	ELECTRICIAN	1	30,942.58	584.58	275.00	31,802.16
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	51,817.64	0.00	22,773.36	74,591.00
	EXAMINER 1 CREDENTIALS	5	169,631.09	0.00	527.81	170,158.90
	EXAMINER 2 CREDENTIALS	2	114,056.20	0.00	0.00	114,056.20
	EXECUTIVE ASSISTANT 1	1	84,992.12	0.00	0.00	84,992.12
	EXECUTIVE ASSISTANT 2	2	138,348.60	0.00	512.00	138,860.60
	EXECUTIVE ASSISTANT 3	1	64,120.52	0.00	0.00	64,120.52
	EXECUTIVE DIRECTOR	3	211,805.28	0.00	19,827.48	231,632.76
	EXECUTIVE SECRETARIAL ASSISTANT	1	55,762.86	0.00	0.00	55,762.86
	EXECUTIVE STAFF ASSOCIATE	8	265,374.59	0.00	8,596.06	273,970.65
	GOVERNMENT RELATIONS SPECIALIST 2	1	57,028.10	0.00	0.00	57,028.10
	GOVT REP 2	33	1,334,569.32	0.00	15,076.52	1,349,645.84
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	GROUNDS WORKER	2	50,613.84	300.37	2,303.16	53,217.37
	HEAD CLERK	2	75,917.51	0.00	0.00	75,917.51
	HEAD COOK 2 - 10 MONTHS	2	28,146.66	19,707.97	102.53	47,957.16
	HEAD GARDENER	1	32,126.46	1,883.31	0.00	34,009.77
	INSTRUCTIONAL MATERIALS TECHNICIAN	5	171,039.14	0.00	0.00	171,039.14
	INSTRUCTOR 1, EDUCATION - 10 MOS.	53	2,520,688.17	173,864.94	10,184.35	2,704,737.46
	INSTRUCTOR 1, EDUCATION - 12 MOS.	2	133,276.60	321.83	0.00	133,598.43
	INSTRUCTOR 2, EDUCATION - 10 MOS.	6	173,616.22	6,999.87	0.00	180,616.09
	INTERPRETER FOR THE DEAF	2	93,176.30	0.00	0.00	93,176.30
	LEARNING DISABILITIES SPECIALIST	1	65,558.54	0.00	0.00	65,558.54
	LEGAL SPECIALIST	1	50,020.43	0.00	0.00	50,020.43
	MANAGEMENT ASSISTANT	2	96,113.79	0.00	0.00	96,113.79
	MANAGER 1 EDUCATION	22	1,263,912.30	0.00	2,540.50	1,266,452.80
	MANAGER 1 FISCAL RESOURCES	1	76,471.08	0.00	0.00	76,471.08

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 1, HUMAN RESOURCES	1	77,338.36	0.00	0.00	77,338.36
	MANAGER 2 EDUCATION	1	82,846.86	0.00	0.00	82,846.86
	MANAGER 2 FISCAL RESOURCES	1	80,006.76	0.00	691.80	80,698.56
	MANAGER 2,INFORMATION PROCESSING	1	82,081.62	0.00	0.00	82,081.62
	MANAGER 3, HUMAN RESOURCES	1	79,651.70	0.00	5,468.40	85,120.10
	Not Reported	5	0.00	0.00	0.00	0.00
	NTWRK ADMINR 2	1	70,887.18	0.00	0.00	70,887.18
	OPERATING ENGINEER 1	4	125,720.50	30,335.20	3,427.50	159,483.20
	PERSONNEL ASSISTANT I	1	70,411.78	301.88	0.00	70,713.66
	PERSONNEL ASSISTANT II	1	48,068.71	0.00	0.00	48,068.71
	PERSONNEL ASSISTANT III	3	136,272.42	1,038.44	268.40	137,579.26
	PERSONNEL ASSISTANT IV	2	91,201.38	0.00	0.00	91,201.38
	PLANNING ASSOCIATE 1	60	4,194,465.29	2,467.33	3,976.27	4,200,908.89
	PLANNING ASSOCIATE 2	32	1,894,639.62	0.00	0.00	1,894,639.62
	PLANNING ASSOCIATE 3	9	521,987.02	0.00	203.20	522,190.22
	PLNNG ASSOC 1 SCHL\EDU PRGMS	1	65,174.66	0.00	0.00	65,174.66
	PLNNG ASSOC 2 SCHL\EDU PROGS	3	154,321.03	0.00	2,262.00	156,583.03
	PLNNG ASSOC 3 SCHL\EDU PROGS	24	1,939,251.67	0.00	0.00	1,939,251.67
	PLUMBER AND STEAMFITTER	1	39,728.49	9.60	1,100.00	40,838.09
	PRINCIPAL AUDIT ACCOUNT CLERK	2	61,220.96	0.00	0.00	61,220.96
	PRINCIPAL CLERK TRANSCRIBER	3	103,820.24	0.00	0.00	103,820.24
	PRINCIPAL CLERK TYPIST	14	432,427.23	0.00	0.00	432,427.23
	PRINCIPAL FISCAL ANALYST	2	121,010.64	0.00	0.00	121,010.64
	PRINCIPAL INDUSTRIAL ASSISTANT	1	37,294.95	0.00	0.00	37,294.95
	PRINCIPAL POSTAL CLERK	1	33,665.12	3,655.30	0.00	37,320.42
	PROG TECHN	1	49,403.18	0.00	0.00	49,403.18
	PROJECT SPECIALIST	18	127,734.25	0.00	0.00	127,734.25
	PROMOTIONAL MATERIAL SPECIALIST	1	65,354.38	0.00	232.40	65,586.78
	PURCHASING ASSISTANT	1	43,302.52	0.00	0.00	43,302.52
	REPAIRER	4	124,482.73	345.25	4,743.28	129,571.26
	RESEARCH SCIENTIST 1	1	0.00	0.00	0.00	0.00
	RESIDENTIAL SERVICES SUPERVISOR 1-10 MOS.	4	143,433.58	28,475.44	2,742.72	174,651.74
	RESIDENTIAL SERVICES SUPERVISOR 2-10 MOS.	19	420,422.91	96,854.48	2,439.34	519,716.73
	SCHOOL NURSE	19	47,939.19	0.00	0.00	47,939.19
	SCHOOL NORSE SCHOOL PSYCHOLOGIST	2	129,858.20	0.00	0.00	129,858.20
	GOLIOOL FOI GLIOLOGIST	2	129,000.20	0.00	0.00	128,050.20

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SCHOOL SOCIAL WORKER	1	47,400.82	0.00	0.00	47,400.82
	SECRETARIAL ASSISTANT 1	20	766,526.12	0.00	29,553.67	796,079.79
	SECRETARIAL ASSISTANT 2	13	565,585.66	0.00	118.60	565,704.26
	SECRETARIAL ASSISTANT 3	18	563,139.18	1,083.17	287.54	564,509.89
	SECTION SUPERVISOR FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	SECURITY OFFICER	4	96,533.84	13,081.46	3,607.25	113,222.55
	SENIOR AUDIT ACCOUNT CLERK	1	30,285.32	0.00	0.00	30,285.32
	SENIOR BUILDING MAINTENANCE WORKER	13	246,776.20	2,434.44	25,032.43	274,243.07
	SENIOR BUYER	2	125,120.12	0.00	0.00	125,120.12
	SENIOR CLERK	6	148,005.69	3,230.79	0.00	151,236.48
	SENIOR CLERK TYPIST	3	77,298.25	0.00	211.75	77,510.00
	SENIOR FOOD SERVICE HANDLER-10 MONTHS	6	111,826.15	10,283.78	767.86	122,877.79
	SENIOR MANAGEMENT ASSISTANT	8	376,631.99	0.00	3,197.95	379,829.94
	SENIOR PUPIL TRANSPORTATION SPECIALIST	2	131,117.08	0.00	0.00	131,117.08
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	92,030.66	0.00	1,443.40	93,474.06
	SPECIAL SERVICES	284	5,069,106.11	3,305.63	625,995.68	5,698,407.42
	SPEECH/HEARING SPECIALIST	2	127,045.83	0.00	0.00	127,045.83
	SR STCK CLK	1	36,129.64	0.00	0.00	36,129.64
	STANDARDS AND PROCEDURES TECHNICIAN 2	1	62,560.06	0.00	0.00	62,560.06
	SUPERINTENDENT SCHOOL FOR THE DEAF	1	89,357.02	0.00	0.00	89,357.02
	SUPERVISING OF NURSING SERVICES 10 MONTHS	1	50,751.88	0.00	0.00	50,751.88
	SUPERVISING PROCUREMENT SPECIALIST	1	72,927.26	2,553.15	0.00	75,480.41
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	2	155,999.50	11,557.42	0.00	167,556.92
	SUPERVISOR OF INVESTIGATIONS	1	67,752.71	0.00	1,458.60	69,211.31
	SUPERVISOR OF MAILS	1	49,331.88	12,747.33	0.00	62,079.21
	SUPERVISOR OF POSTAL SERVICES	1	57,091.60	0.00	0.00	57,091.60
	TEACHING ASSISTANT 10 MONTHS	42	1,018,374.32	174,938.93	573.30	1,193,886.55
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	2	63,484.49	0.00	0.00	63,484.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT PERSONNEL	1	39,587.66	0.00	0.00	39,587.66
	TECHNICAL PROGRAM ASSISTANT	1	47,599.16	0.00	0.00	47,599.16
	TECHNICAL SUPPORT SPECIALIST I	2	113,616.04	3,110.99	0.00	116,727.03
	TECHNICAL SUPPORT SPECIALIST II	1	0.00	0.00	0.00	0.00
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	86,850.88	0.00	0.00	86,850.88
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00
EDUCATION	Sum:	1,234	51,456,197.69	657,684.14	942,958.38	53,056,840.21
ELECTION LAW ENFORCEMENT	ADMINISTRATIVE ANALYST 1	1	79,048.74	0.00	0.00	79,048.74
	ADMINISTRATIVE ANALYST 3	2	108,920.72	0.00	0.00	108,920.72
	ADMINISTRATIVE ASSISTANT 2	1	54,460.36	0.00	0.00	54,460.36
	ASSISTANT ELECTION FINANCE ANALYST	4	250,034.37	0.00	0.00	250,034.37
	ASSISTANT LEGAL COUNSEL NEW JERSEY ELECTION LAW ENFORCEMENT C	4	241,503.66	0.00	0.00	241,503.66
	CLERK	5	112,240.46	0.00	0.00	112,240.46
	CONFIDENTIAL SECRETARY	1	49,865.88	0.00	0.00	49,865.88
	CUSTOMER SERVICE REPRESENTATIVE 1	1	47,431.32	0.00	0.00	47,431.32
	CUSTOMER SERVICE REPRESENTATIVE 2	1	39,544.80	0.00	0.00	39,544.80
	DATA PROCESSING PROGRAMMER II	1	65,450.68	0.00	0.00	65,450.68
	DATA PROCESSING SYSTEMS PROGRAMMER I	1	79,048.74	0.00	0.00	79,048.74
	DEPUTY EXECUTIVE DIRECTOR	1	85,922.80	0.00	0.00	85,922.80
	DEPUTY LEGAL COUNSEL, NJ ELECTION LAW ENFORCEMENT COMMISSION	1	72,113.70	0.00	0.00	72,113.70
	ELECTION FINANCE ANALYST	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR NEW JERSEY ELECTION LAW ENFORCEMENT COMM	1	99,861.34	0.00	0.00	99,861.34
	EXECUTIVE SECRETARIAL ASSISTANT	1	55.762.86	0.00	0.00	55.762.86
	HEAD DATA ENTRY MACHINE OPERATOR	1	47,431.32	0.00	0.00	47,431.32
	INFO TECHNGY SPCLST	4	210,644.54	0.00	0.00	210,644.54
	LEGAL COUNSEL NJ ELECTION LAW ENFORCEMENT COMMISSION	1	70,102.77	0.00	0.00	70,102.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	LEGAL SECRETARY 2	1	37,617.75	0.00	0.00	37,617.75
	NTWRK ADMINR 1	1	68,687.54	0.00	0.00	68,687.54
	PERSONNEL ASSISTANT II	1	44,805.52	0.00	0.00	44,805.52
	PRINCIPAL CLERK TYPIST	1	36,129.64	0.00	0.00	36,129.64
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	54,460.36	0.00	0.00	54,460.36
	PROJECT SUPPORT SPECIALIST	6	18,076.92	0.00	8,505.66	26,582.58
	REPORT EXAMINER	11	445,070.13	0.00	0.00	445,070.13
	SECTION SUPERVISOR FISCAL RESOURCES	1	77,338.36	0.00	0.00	77,338.36
	SENIOR CLERK	2	59,297.05	0.00	0.00	59,297.05
	SENIOR CLERK TYPIST	3	86,893.23	0.00	0.00	86,893.23
	SENIOR DATA ENTRY MACHINE OPERATOR	4	132,157.85	0.00	0.00	132,157.85
	SUPVR OPRTNS	2	137,375.08	0.00	0.00	137,375.08
	TECHNICAL ASSISTANT 3	4	140,565.85	0.00	0.00	140,565.85
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	1	37,806.56	0.00	0.00	37,806.56
ELECTION LAW ENFORCEMENT	Sum	: 72	3,145,670.90	0.00	8,505.66	3,154,176.56
ENVIRONMENTAL PROTECTION	ACCOUNTANT 1	1	0.00	0.00	0.00	0.00
	ACCOUNTANT 2	1	52,683.32	0.00	0.00	52,683.32
	ACCOUNTANT 3	2	75,195.23	0.00	0.00	75,195.23
	ADMINISTRATIVE ANALYST 1	38	2,482,403.44	500.00	64,860.98	2,547,764.42
	ADMINISTRATIVE ANALYST 2	29	1,656,533.66	29,028.53	10,480.33	1,696,042.52
	ADMINISTRATIVE ANALYST 3	9	467,029.71	13,795.50	957.60	481,782.81
	ADMINISTRATIVE ANALYST IV	13	421,941.57	0.00	3,116.96	425,058.53
	ADMINISTRATIVE ASSISTANT 1	3	98,494.64	905.50	10,972.60	110,372.74
	ADMINISTRATIVE ASSISTANT 2	2	108,920.72	0.00	0.00	108,920.72
	ADMINISTRATIVE ASSISTANT 3	30	1,199,839.30	41,988.54	1,181.10	1,243,008.94
ADMINISTRA' RELATIONS		1	84,992.12	0.00	0.00	84,992.12
	ADMINISTRATOR, HISTORIC PRESERVATION OFFICE	1	67,520.22	0.00	0.00	67,520.22
	ADMINISTRATOR MARINE FISHERIES	1	80,283.12	0.00	0.00	80,283.12
	ADMINISTRATOR NATURAL LANDS MANAGEMENT	1	73,177.96	0.00	0.00	73,177.96

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATOR, OFFICE OF					
	MOSQUITO CONTROL	1	66,877.10	0.00	0.00	66,877.10
	AFFIRMATIVE ACTION OFFICER 3	1	64,120.52	0.00	0.00	64,120.52
	AFFIRMATIVE ACTION SPECIALIST 2	2	100,443.42	0.00	0.00	100,443.42
	AIRPORT MANAGER	1	52,683.32	0.00	0.00	52,683.32
	ASSISTANT BIOLOGIST	9	363,889.04	0.00	550.00	364,439.04
	ASSISTANT BUYER	2	94,862.64	0.00	0.00	94,862.64
	ASSISTANT COMMISSIONER	9	686,247.87	0.00	9,447.65	695,695.52
	ASSISTANT DIRECTOR, DIVISION OF FISH, GAME AND WILDLIFE	2	144,710.02	0.00	354.30	145,064.32
	ASSISTANT DIVISION FOREST					
	FIREWARDEN	9	347,038.93	29,143.04	1,391.50	377,573.47
	ASSISTANT GREENSKEEPER	1	42,824.18	1,065.69	0.00	43,889.87
	ASSISTANT REGIONAL FORESTER	5	256,161.20	5,405.72	0.00	261,566.92
	ASSISTANT SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE	2	102,703.10	4,804.03	0.00	107,507.13
	AUDITOR II	2	114,056.20	0.00	0.00	114,056.20
	AUTOMOTIVE MECHANIC	2	89,662.12	137.25	0.00	89,799.37
	AVIATION MECHANIC	1	56,396.64	212.04	0.00	56,608.68
	BIOLOGIST TRAINEE	1	30,258.95	0.00	230.40	30,489.35
	BOAT ATTENDANT	3	62,705.21	2,029.20	2,192.00	66,926.41
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	69,594.42	0.00	0.00	69,594.42
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	3	187,680.18	2,124.05	0.00	189,804.23
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	3	161,604.04	0.00	0.00	161,604.04
	BUILDING SERVICES COORDINATOR 1	2	108,920.72	15,702.46	0.00	124,623.18
	BUYER	2	51,973.32	0.00	0.00	51,973.32
	CAPTAIN STATE BOAT	5	219,523.39	15,296.04	1,644.50	236,463.93
	CARETAKER DRUMTHWACKET	8	218,829.12	25,761.67	0.00	244,590.79
	CARETAKER, ENVIRONMENTAL PROTECTION	2	65.392.16	645.73	2,200.00	68,237.89
	CARPENTER	1	42,824.18	1,378.35	705.00	44,907.53
	CHANNEL MARKER/BOAT ATTENDANT	3	89,322.73	4,504.02	6,746.00	100,572.75
	CHEMICAL SAFETY ENGINEER	8	451,987.10	0.00	0.00	451,987.10
	CHIEF BUREAU OF AIR MONITORING	1	75,138.38	0.00	0.00	75,138.38
	CHIEF BUREAU OF FOREST MANAGEMENT	1	3,686.39	0.00	0.00	3,686.39

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF BUREAU OF LAW ENFORCEMENT ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	CHIEF BUREAU OF TRANSPORTATION CONTROL	1	66,521.88	0.00	0.00	66,521.88
	CHIEF OF STAFF	1	99,731.76	0.00	0.00	99,731.76
	CLERK	3	60,732.54	0.00	0.00	60,732.54
	CLERK TYPIST	17	324,599.66	1,959.00	1,424.00	327,982.66
	COMMISSIONER	1	108,170.68	0.00	0.00	108,170.68
	COMMUNICATIONS OFFICER	2	46,122.36	14,528.50	2,900.25	63,551.11
	COMMUNICATIONS OPERATOR	14	411,924.56	71,650.71	18,101.84	501,677.11
	COMMUNICATIONS OPERATOR TRAINEE	6	66,842.50	7,170.65	392.79	74,405.94
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	42,890.35	2,811.05	0.00	45,701.40
	COMMUNITY RELATIONS MANAGER	1	66,691.66	0.00	0.00	66,691.66
	CONFIDENTIAL ASSISTANT	14	767,039.50	0.00	0.00	767,039.50
	CONFIDENTIAL SECRETARY	11	551,664.32	0.00	1,103.20	552,767.52
	CONSERVATION OFFICER 1	6	445,138.38	1,716.40	0.00	446,854.78
	CONSERVATION OFFICER 2	11	542,717.63	8,970.37	32,986.20	584,674.20
	CONSERVATION OFFICER 3	37	1,815,270.76	38,383.40	1,888.39	1,855,542.55
	CONSRVTN OFCR RCRUT	4	34,615.40	0.00	0.00	34,615.40
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	81,055.02	0.00	0.00	81,055.02
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	154,293.59	0.00	0.00	154,293.59
	CONSTRUCTION MANAGEMENT SPECIALIST 3	7	435,312.78	59,167.72	411.90	494,892.40
	CONSTRUCTION MANAGEMENT SPECIALIST 4	1	40,760.15	0.00	550.00	41,310.15
	CONSULTANT	2	143,165.20	0.00	0.00	143,165.20
	CONTRACT ADMINISTRATOR 2	9	412,125.24	0.00	0.00	412,125.24
	CONTRACT ADMINISTRATOR 3	1	79,048.74	0.00	0.00	79,048.74
	CONTRACT ADMINISTRATOR I	2	106,410.54	0.00	0.00	106,410.54
	COORDINATOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	1	80,294.72	0.00	0.00	80,294.72
	CREW SUPERVISOR, CHANNEL MARKING	1	49,653.44	5,301.00	432.00	55,386.44
	CREW SUPERVISOR MECHANICS	1	48,092.60	8,013.94	0.00	56,106.54
	CREW SUPERVISOR, REPAIRERS	1	43,302.52	4,527.02	0.00	47,829.54

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CREW SUPERVISOR, WILDLIFE MANAGEMENT AREA OPERATIONS	10	343,418.41	16,010.78	18,587.00	378,016.19
	CRT SVCS SPVR 2	1	0.00	0.00	761.00	761.00
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	4	121,124.04	0.00	7,392.76	128,516.80
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	1	28,397.90	0.00	0.00	28,397.90
	CUSTOMER SERVICE REPRESENTATIVE 1	39	1,585,865.74	22,171.33	2,780.08	1,610,817.15
	CUSTOMER SERVICE REPRESENTATIVE 2	28	1,013,429.15	25,183.70	860.80	1,039,473.65
	CUSTOMER SERVICE REPRESENTATIVE 3	4	140,570.50	1,381.26	467.52	142,419.28
	CUSTOMER SERVICE REPRESENTATIVE 4	2	30,052.30	0.00	0.00	30,052.30
	CVL ENGR TRNE	3	89,725.97	116.70	0.00	89,842.67
	DATA BASE ANALYST I	10	711,438.66	0.00	0.00	711,438.66
	DATA BASE ANALYST II	2	143,949.96	0.00	0.00	143,949.96
	DATA PROCESSING ANALYST I	3	158,097.48	0.00	0.00	158,097.48
	DATA PROCESSING ANALYST II	3	193,822.15	6,044.96	0.00	199,867.11
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	2	79,295.60	14,097.99	0.00	93,393.59
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	45,332.20	0.00	0.00	45,332.20
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST III	1	37,806.56	0.00	0.00	37,806.56
	DATA PROCESSING PROGRAMMER I	4	307,545.12	510.90	3,107.20	311,163.22
	DATA PROCESSING PROGRAMMER II	7	430,681.55	1,192.80	0.00	431,874.35
	DEPUTY COMMISSIONER	2	207,135.20	0.00	0.00	207,135.20
	DEPUTY EXECUTIVE DIRECTOR	1	26,518.11	0.00	0.00	26,518.11
	DIR., DIV. OF FINANCIAL MANAGEMENT, PLANNING AND GENERAL SERV	1	96,976.18	0.00	0.00	96,976.18
	DIRECTOR DIVISION OF FISH GAME AND WILDLIFE	1	81,153.14	0.00	0.00	81,153.14
	DIVISION FOREST FIREWARDEN	7	336,635.90	2,059.68	1,533.00	340,228.58
	EMERGENCY RESPONSE SPECIALIST 2	10	521,491.14	111,700.09	30,000.00	663,191.23
	EMERGENCY RESPONSE SPECIALIST 3	5	298,633.46	57,464.12	0.00	356,097.58

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	EMPLOYEE RELATIONS					
	COORDINATOR	1	73,792.88	0.00	0.00	73,792.88
	ENGINEER IN CHARGE MAINTENANCE 3	1	62 104 69	0.00	0.00	62 104 69
	ENGINEER IN CHARGE MAINTENANCE	I	62,104.68	0.00	0.00	62,104.68
	4	1	56,407.00	0.00	0.00	56,407.00
	ENGINEERING TECHNICIAN 1	1	52,003.34	0.00	0.00	52,003.34
	ENGINEERING TECHNICIAN 2	1	49,653.44	0.00	0.00	49,653.44
	ENGINEERING TECHNICIAN 3	1	29,939.95	0.00	56.10	29,996.05
	ENGINEERING TECHNICIAN 5	1	31,637.62	0.00	0.00	31,637.62
	ENV ENGR TRNE	2	61,037.23	5,804.75	321.60	67,163.58
	ENVIRONMENTAL ENGINEER 1	1	49,653.44	0.00	0.00	49,653.44
	ENVIRONMENTAL ENGINEER 2	40	1,818,815.34	1,719.44	14,075.37	1,834,610.15
	ENVIRONMENTAL ENGINEER 3	104	6,237,036.63	86,006.92	30,618.51	6,353,662.06
	ENVIRONMENTAL ENGINEER 4	49	3,373,450.35	55,516.00	6,848.76	3,435,815.11
	ENVIRONMENTAL ENGINEER TRAINEE	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL SCIENTIST 1	6	483,825.03	0.00	0.00	483,825.03
	ENVIRONMENTAL SCIENTIST 2	4	294,782.88	0.00	0.00	294,782.88
	ENVIRONMENTAL SCIENTIST 3	1	42,686.91	0.00	0.00	42,686.91
	ENVIRONMENTAL SPECIALIST 1	29	1,000,350.88	13,472.08	4,401.18	1,018,224.14
	ENVIRONMENTAL SPECIALIST 2	174	8,553,616.60	47,363.42	27,336.64	8,628,316.66
	ENVIRONMENTAL SPECIALIST 3	340	19,677,771.21	128,902.19	104,189.05	19,910,862.45
	ENVIRONMENTAL SPECIALIST 4	150	10,480,717.61	47,136.94	85,718.06	10,613,572.61
	ENVIRONMENTAL TECHNICIAN	1	34,319.30	0.00	1,100.00	35,419.30
	ENV SVCS TRNE	1	16,066.50	0.00	722.93	16,789.43
	EXECUTIVE ASSISTANT 1	9	696,373.02	0.00	1,860.46	698,233.48
	EXECUTIVE ASSISTANT 2	9	642,783.88	613.64	445.20	643,842.72
	EXECUTIVE ASSISTANT 3	4	245,040.00	0.00	0.00	245,040.00
	EXECUTIVE ASSISTANT 4	1	53,236.32	0.00	0.00	53,236.32
	EXECUTIVE DIRECTOR	2	132,509.66	0.00	1,875.20	134,384.86
	EXECUTIVE DIRECTOR DELAWARE AND RARITAN CANAL COMMISSION	2	80,552.62	0.00	0.00	80,552.62
	EXECUTIVE SECRETARIAL ASSISTANT	9	436,813.94	0.00	0.00	436,813.94
	FORESTER	2	94,238.05	0.00	0.00	94,238.05
	FOREST FIRE CONTROL TECHNICIAN	4	132,022.78	25,170.89	5,068.00	162,261.67
	FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 1	4	162,106.62	21,519.88	7,381.77	191,008.27
	FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 2	1	40,910.16	8,357.58	3,155.60	52,423.34

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	FOREST FIRE OBSERVER	12	284,862.72	53,821.12	7,150.00	345,833.84
	FOREST FIRE PILOT	1	52,683.32	975.00	0.00	53,658.32
	FORESTRY TECHNICIAN	2	85,648.36	5,546.64	0.00	91,195.00
	FORMS ANALYST 3	2	60,997.86	0.00	1,562.20	62,560.06
	GARDENER	1	29,824.62	0.00	1,100.00	30,924.62
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	18	1,348,168.86	3,930.59	0.00	1,352,099.45
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	15	954,441.03	4,837.24	0.00	959,278.27
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	1	49,129.44	0.00	0.00	49,129.44
	GOVT REP 2	3	75,759.90	0.00	0.00	75,759.90
	GOVT REP 3	33	1,188,553.32	0.00	20,964.92	1,209,518.24
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	1	71,974.98	0.00	0.00	71,974.98
	GRAPHIC ARTIST 2	2	89,201.98	0.00	0.00	89,201.98
	GREENHOUSE WORKER	1	29,106.64	0.00	1,100.00	30,206.64
	GREENSKEEPER	1	0.00	0.00	0.00	0.00
	GROUNDS WORKER	1	29,106.64	0.00	1,100.00	30,206.64
	HAZARDOUS SITE MITIGATION SPECIALIST 2	2	0.00	0.00	0.00	0.00
	HAZARDOUS SITE MITIGATION SPECIALIST3	1	0.00	0.00	0.00	0.00
	HEAD CLERK	3	113,997.63	376.30	0.00	114,373.93
	HEAD DRAFTING TECHNICIAN	1	0.00	0.00	0.00	0.00
	HEAD PROCUREMENT CLERK	3	109,423.83	0.00	1,271.20	110,695.03
	HEAD VAULT CLERK	1	15,414.52	0.00	0.00	15,414.52
	HEAVY EQUIPMENT OPERATOR	4	126,721.81	0.00	3,128.00	129,849.81
	HELPER	2	37,380.12	0.00	1,320.00	38,700.12
	HISTORIC PRESERVATION SPECIALIST	1	31,326.98	0.00	0.00	31,326.98
	INFO TECHNGY SPCLST	9	347,637.22	0.00	0.00	347,637.22
	INTRMITNT GRNDS WKR	2	31,835.62	0.00	1,762.46	33,598.08
	INTRMITNT MAINT WKR	1	3,666.81	0.00	214.35	3,881.16
	INTRMITNT VSTR SVC ASST	3	37,487.34	805.80	1,524.50	39,817.64
	INVESTIGATOR 1	17	821,819.35	0.00	73,252.42	895,071.77
	INVESTIGATOR 2	1	56,396.64	0.00	0.00	56,396.64
	LABORATORY TECHNICIAN	1	33,167.33	0.00	0.00	33,167.33
	LANDSCAPE DESIGNER 1	1	68,687.54	0.00	0.00	68,687.54

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	LEGAL SPECIALIST	9	458,756.76	0.00	4,079.65	462,836.41
	MAINTENANCE WORKER 1	13	298,709.29	7,111.00	8,311.45	314,131.74
	MANAGEMENT AND OPERATIONS ANALYST I	1	61,199.56	0.00	0.00	61,199.56
	MANAGEMENT AND OPERATIONS ANALYST II	4	157,523.16	0.00	0.00	157,523.16
	MANAGEMENT ASSISTANT	10	402,475.81	400.00	0.00	402,875.81
	MANAGEMENT IMPROVEMENT SPECIALIST I	7	490,773.97	791.88	16,793.04	508,358.89
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	70,411.78	0.00	0.00	70,411.78
	MANAGER 1, ENVIRONMENTAL PROTECTION	19	1,512,738.80	581.99	53,978.38	1,567,299.17
	MANAGER 1, HUMAN RESOURCES	2	154,676.72	0.00	0.00	154,676.72
	MANAGER 1,INFORMATION PROCESSING	1	75,268.30	0.00	0.00	75,268.30
	MANAGER 2, ENVIRONMENTAL PROTECTION	5	334,335.86	0.00	96.00	334,431.86
	MANAGER 2, HUMAN RESOURCES	2	154,544.74	0.00	0.00	154,544.74
	MANAGER 2,INFORMATION PROCESSING	1	78,413.62	0.00	0.00	78,413.62
	MANAGER 3, ENVIRONMENTAL PROTECTION	15	1,074,329.44	0.00	57,790.99	1,132,120.43
	MANAGER 3 FISCAL RESOURCES	1	77,075.20	0.00	0.00	77,075.20
	MANAGER 3, WASTE MANAGEMENT	6	478,836.08	0.00	0.00	478,836.08
	MANAGER 4, ENVIRONMENTAL PROTECTION	51	3,132,349.68	24,581.27	16,778.00	3,173,708.95
	MANAGER 4 WASTE MANAGEMENT	18	1,273,864.95	2,059.68	266.70	1,276,191.33
	NATURAL RESOURCE INTERPRETATION TECHNICIAN	1	15,424.82	0.00	0.00	15,424.82
	Not Reported	912	0.00	0.00	499,595.20	499,595.20
	NTWRK ADMINR 1	4	257,861.57	1,417.80	0.00	259,279.37
	NTWRK ADMINR 2	7	544,261.58	1,496.65	4,342.70	550,100.93
	NUCLEAR ENGINEER	7	386,349.96	1,313.56	0.00	387,663.52
	OCCUPATIONAL HEALTH CONSULTANT 1	2	136,039.08	1,587.68	0.00	137,626.76
	OCCUPATIONAL HEALTH CONSULTANT 4	1	9,199.40	0.00	0.00	9,199.40
	OCCUPATIONAL SAFETY CONSULTANT 2	1	57,028.10	536.38	0.00	57,564.48
	PARKS MAINTENANCE SPECIALIST 1	65	2,383,940.11	67,270.63	54,796.00	2,506,006.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PARKS MAINTENANCE SPECIALIST 2	29	790,249.35	22,658.58	27,699.11	840,607.04
	PARKS MAINTENANCE SUPERVISOR 1	16	736,065.77	31,146.18	16,365.65	783,577.60
	PARKSMAINTENANCE SUPERVISOR 2	22	946,017.52	28,285.75	4,954.60	979,257.87
	PERMIT COORDINATION OFFICER 1	1	68,687.54	0.00	0.00	68,687.54
	PERMIT COORDINATION OFFICER 2	2	110,043.23	0.00	0.00	110,043.23
	PERSONNEL AIDE 1	1	29,851.38	0.00	0.00	29,851.38
	PERSONNEL ASSISTANT I	9	486,462.42	0.00	0.00	486,462.42
	PERSONNEL ASSISTANT II	4	59,183.62	0.00	0.00	59,183.62
	PERSONNEL ASSISTANT III	3	151,004.74	0.00	0.00	151,004.74
	PERSONNEL ASSISTANT IV	1	43,196.50	0.00	0.00	43,196.50
	POSTAL CLERK	1	28,958.34	0.00	0.00	28,958.34
	PRINCIPAL BIOLOGIST	26	1,544,257.38	10,273.00	6,801.91	1,561,332.29
	PRINCIPAL CLAIMS INVESTIGATOR	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK	4	89,252.73	0.00	1,889.60	91,142.33
	PRINCIPAL CLERK BOOKKEEPER	1	36,129.64	0.00	0.00	36,129.64
	PRINCIPAL CLERK STENOGRAPHER	2	72,289.93	0.00	0.00	72,289.93
	PRINCIPAL CLERK TRANSCRIBER	2	47,581.38	0.00	360.88	47,942.26
	PRINCIPAL CLERK TYPIST	32	887,134.43	7,266.14	1,452.67	895,853.24
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	117,189.37	0.00	0.00	117,189.37
	PRINCIPAL DRAFTING TECHNICIAN	2	47,431.32	0.00	0.00	47,431.32
	PRINCIPAL ENGINEER CIVIL	7	306,626.71	7,423.25	0.00	314,049.96
	PRINCIPAL ENVIRONMENTAL TECHNICIAN	8	304,778.07	6,701.24	3,734.70	315,214.01
	PRINCIPAL FISCAL ANALYST	1	60,505.32	0.00	0.00	60,505.32
	PRINCIPAL GEOLOGIST	19	1,137,251.41	0.00	1,494.21	1,138,745.62
	PRINCIPAL HISTORIC PRESERVATION SPECIALIST	4	240,729.08	0.00	0.00	240,729.08
	PRINCIPAL INSPECTOR BULKHEADS AND DREDGING	1	52,683.32	44,173.82	0.00	96,857.14
	PRINCIPAL POSTAL CLERK	4	114,539.39	15,803.82	0.00	130,343.21
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	3	116,801.04	0.00	3,575.88	120,376.92
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	6	272,301.80	0.00	0.00	272,301.80
	PRINCIPAL ZOOLOGIST NON GAME	5	319,156.72	0.00	0.00	319,156.72
	PRINTING OPERATIONS TECHNICIAN 2	2	93,560.05	0.00	0.00	93,560.05

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROGRAM DEVELOPMENT SPECIALIST 1	26	1,530,625.70	0.00	14,526.79	1,545,152.49
	PROGRAM DEVELOPMENT SPECIALIST 2	4	137,379.75	0.00	0.00	137,379.75
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	65,558.54	0.00	0.00	65,558.54
	PROG TECHN	9	324,089.19	0.00	15,783.56	339,872.75
	PROJECT MANAGER DATA PROCESSING	4	245.694.51	0.00	190.40	245.884.91
	RADIATION PHYSICIST 1	7	485,444.86	1,546.51	9,266.78	496,258.15
	RADIATION PHYSICIST 2	3	174,290.71	919.75	0.00	175,210.46
	RADIATION PHYSICIST 3	3	97,739.99	320.76	0.00	98,060.75
	REGIONAL FORESTER	7	347,047.27	0.00	12,510.98	359,558.25
	REGIONAL SUPERINTENDENT, FISH, GAME AND WILDLIFE	3	162,045.36	0.00	19,736.00	181,781.36
	REGIONAL SUPERINTENDENT PARKS AND FORESTRY	1	75,273.76	0.00	0.00	75,273.76
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REPAIRER	1	20,670.78	571.02	0.00	21,241.80
	RESEARCH ANALYST 1	1	0.00	0.00	0.00	0.00
	RESEARCH SCIENTIST 1	86	6,702,817.35	8,565.35	10,916.02	6,722,298.72
	RESEARCH SCIENTIST 2	59	3,855,650.57	7,351.81	6,174.10	3,869,176.48
	RESEARCH SCIENTIST 3	12	563,566.02	0.00	0.00	563,566.02
	RESOURCE INTERPRETIVE SPECIALIST	2	150,853.88	0.00	0.00	150,853.88
	RESOURCE INTERPRETIVE SPECIALIST 2	3	194,515.96	0.00	0.00	194,515.96
	RL ESTAT APRSR 1	1	56,003.56	0.00	0.00	56,003.56
	RL ESTAT APRSR 2	4	253,193.48	0.00	102.80	253,296.28
	RL ESTAT APRSR 3	1	79,048.74	0.00	0.00	79,048.74
	RSRCE INTERPRETIVE SPCLST 1	6	301,701.26	633.82	0.00	302,335.08
	RSRCE INTERPRETIVE SPCLST 2	23	1,202,464.67	3,641.47	8,217.89	1,214,324.03
	SEASONAL EMPLOYMENT SERVICES	1,065	2,936,200.25	3,423.38	64,467.05	3,004,090.68
	SECRETARIAL ASSISTANT 1	21	833,874.06	351.55	10,384.00	844,609.61
	SECRETARIAL ASSISTANT 2	18	773,321.68	19,684.32	422.00	793,428.00
	SECRETARIAL ASSISTANT 3	41	1,506,044.86	42,244.49	1,690.67	1,549,980.02
	SECRETARY	1	10,451.50	0.00	0.00	10,451.50
	SECTION CHIEF	3	219,764.28	0.00	14,150.21	233,914.49

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SECTION CHIEF ENVIRONMENTAL PROTECTION	76	5,149,326.80	31,141.96	99,828.55	5,280,297.31
	SECTION FOREST FIREWARDEN	29	1,323,113.27	120,006.73	2,610.50	1,445,730.50
	SECTION SUPERVISOR FISCAL RESOURCES	2	154,676.72	0.00	0.00	154,676.72
	SENIOR BIOLOGIST	11	584.885.43	8.898.13	0.00	593.783.56
	SENIOR CLERK	2	54,033.37	0.00	0.00	54,033.37
	SENIOR CLERK TRANSCRIBER	9	206,209.62	0.00	0.00	206,209.62
	SENIOR CLERK TYPIST	14	288,876.94	125.60	983.30	289,985.84
	SENIOR COMMUNICATIONS OPERATOR	6	252,857.34	26,865.17	2,587.19	282,309.70
	SENIOR DATA ENTRY MACHINE OPERATOR	2	63,683.00	0.00	0.00	63,683.00
	SENIOR DRAFTING TECHNICIAN	2	75,613.12	0.00	0.00	75,613.12
	SENIOR EXECUTIVE SERVICE	5	334,743.34	889.00	0.00	335,632.34
	SENIOR GEOLOGIST	7	352,929.00	3,793.13	13,044.17	369,766.30
	SENIOR HISTORIC PRESERVATION SPECIALIST	4	182,925.85	0.00	0.00	182,925.85
	SENIOR INSPECTOR BULKHEADS AND DREDGINGS	3	138,144.36	88,157.29	60.00	226,361.65
	SENIOR MAIL CLERK	1	24,989.45	0.00	0.00	24,989.45
	SENIOR MANAGEMENT ASSISTANT	11	489,309.04	6,594.85	2,233.88	498,137.77
	SENIOR PAYROLL CLERK	1	26,210.60	0.00	0.00	26,210.60
	SENIOR POSTAL CLERK	1	33,060.10	30.96	0.00	33,091.06
	SENIOR PUBLIC INFORMATION ASSISTANT	4	194,608.65	0.00	2,903.40	197,512.05
	SENIOR REPAIRER	1	39,107.72	0.00	1,100.00	40,207.72
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	19	715,232.99	0.00	8,290.80	723,523.79
	SENIOR WILDLIFE WORKER	18	576,445.06	21,194.14	20,399.60	618,038.80
	SENIOR ZOOLOGIST NON GAME	4	190,524.80	0.00	0.00	190,524.80
	SPECIAL SERVICES	518	1,836,446.37	2,646.90	492,472.64	2,331,565.91
	SPECIAL SERVICES (EUC)	79	344,180.82	0.00	31,742.05	375,922.87
	SPPRT SVCS REP 1	2	72,374.74	0.00	0.00	72,374.74
	SPVSG RADN PHYST	3	164,211.44	322.56	1,853.00	166,387.00
	SR PRJCT MGR STE REMDATN	5	248,540.58	0.00	15,000.00	263,540.58
	STANDARDS AND PROCEDURES 4	3	158,097.48	0.00	0.00	158,097.48
	STANDARDS AND PROCEDURES TECHNICIAN 1	3	156,718.52	0.00	0.00	156,718.52

ACENCY	TITLE	EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	STANDARDS AND PROCEDURES	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	TECHNICIAN 2	2	108,682.42	0.00	0.00	108,682.42
	STANDARDS AND PROCEDURES TECHNICIAN 3	3	75,569.58	0.00	22,492.18	98,061.76
	STATE GEOLOGIST, GEOLOGICAL SURVEY	1	77,810.90	0.00	0.00	77,810.90
	STE REMDATN TECHL SPCLST	62	4,073,918.44	10,880.31	33,216.04	4,118,014.79
	STOREKEEPER 1	1	49,653.44	232.50	0.00	49,885.94
	STOREKEEPER II	1	41,366.70	0.00	0.00	41,366.70
	ST PRK POLC LIEUT	4	315,214.84	0.00	0.00	315,214.84
	ST PRK POLC OFCR	77	3,132,443.24	589,462.80	26,431.47	3,748,337.51
	ST PRK POLC SGT	25	1,167,832.48	153,668.03	16,628.64	1,338,129.15
	STRKPR 1	1	47,431.32	0.00	0.00	47,431.32
	STUDENT ASSISTANT	1	29,611.74	0.00	0.00	29,611.74
	SUPERINTENDENT, FISH HATCHERY	2	128,957.42	3,561.54	0.00	132,518.96
	SUPERINTENDENT OF STATE GAME FARM	1	50,036.17	2,252.78	0.00	52,288.95
	SUPERINTENDENT PARKS AND FORESTRY 1	18	1,020,268.32	0.00	21,425.22	1,041,693.54
	SUPERINTENDENT PARKS AND FORESTRY 2	6	350,530.06	0.00	0.00	350,530.06
	SUPERINTENDENT PARKS AND FORESTRY 3	7	304,032.14	0.00	15,000.00	319,032.14
	SUPERVISING BIOLOGIST	6	423,162.76	2,510.24	0.00	425,673.00
	SUPERVISING CONSERVATION OFFICER	2	163,541.72	0.00	0.00	163,541.72
	SUPERVISING ENVIRONMENTAL TECHNICIAN	3	156 010 02	10,253.93	0.00	166,263.95
	SUPERVISING FORESTER	2	156,010.02 148,354.20	0.00	0.00	148,354.20
	SUPERVISING FOREST FIREWARDEN	2		0.00	0.00	154,948.94
			154,948.94			
	SUPERVISING GEOLOGIST SUPERVISING HISTORIC	20	1,429,593.84	0.00	0.00	1,429,593.84
	PRESERVATION SPECIALIST	2	137,643.07	0.00	0.00	137,643.07
	SUPERVISING MANAGEMENT AND OPERATIONS ANALYST	1	67,189.40	0.00	0.00	67,189.40
	SUPERVISING NUCLEAR ENGINEER	2	82,846.86	169.07	0.00	83,015.93
	SUPERVISING PAYROLL CLERK	2	77,599.88	0.00	0.00	77,599.88
	SUPERVISING PROCUREMENT SPECIALIST	2	125,752.44	0.00	1,327.20	127,079.64

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	13	1,031,431.74	0.00	0.00	1,031,431.74
	SUPERVISING ZOOLOGIST, NON- GAME	1	71,974.98	0.00	0.00	71,974.98
	SUPERVISOR AIDS TO NAVIGATION	1	57,028.10	6,835.20	0.00	63,863.30
	SUPERVISOR, CAPITAL BUDGETING, PLANNING AND BOND FUND ADMIN.	1	0.00	0.00	0.00	0.00
	SUPERVISOR, FOREST FIRE EQUIPMENT	1	68,687.54	0.00	0.00	68,687.54
	SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE	3	169,219.40	25,440.70	0.00	194,660.10
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	2	165,693.72	1,097.95	0.00	166,791.67
	SUPERVISOR LICENSING SECTION	1	52,003.34	0.00	0.00	52,003.34
	SUPERVISOR OF ADMINISTRATIVE SERVICES, ENVIRONMENTAL QUALITY	1	79,048.74	0.00	0.00	79,048.74
	SUPERVISOR OF INVESTIGATIONS	1	75,426.94	0.00	0.00	75,426.94
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	55,762.86	0.00	0.00	55,762.86
	SUPPLY SUPPORT TECHNICIAN 1	2	85,082.17	14,492.48	0.00	99,574.65
	SUPPLY SUPPORT TECHNICIAN 2	3	101,054.04	2,066.18	2,200.00	105,320.22
	SUPPLY SUPPORT TECHNICIAN 3	1	30,503.50	1,268.55	2,864.58	34,636.63
	SUPVR OPRTNS	1	37,787.32	0.00	1,304.45	39,091.77
	TECHNICAL ASSISTANT 3	9	274,467.48	0.00	403.60	274,871.08
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	37,339.11	0.00	632.10	37,971.21
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION					
	SYSTEMS	3	97,520.85	0.00	0.00	97,520.85
	TECHNICAL ASSISTANT PERSONNEL	2	84,067.91	0.00	454.40	84,522.31
	TECHNICAL SUPPORT SPECIALIST I	8	500,480.48	0.00	0.00	500,480.48
	TECHNICAL SUPPORT SPECIALIST II	4	205,983.38	3,674.67	0.00	209,658.05
	TECHNICIAN 1, FISH, GAME AND WILDLIFE	11	408,716.82	26,875.98	5,045.20	440,638.00
	TECHNICIAN 2, FISH, GAME AND WILDLIFE	6	138,107.47	2,653.32	7,300.30	148,061.09
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	8	278,252.48	557.83	2,471.40	281,281.71
	VSTR SVC ASST	14	431,588.16	13,885.12	17,499.88	462,973.16
	WILDLIFE WORKER	24	579,841.95	31,656.75	9,585.46	621,084.16

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ENVIRONMENTAL PROTECTION	Sum:	5,670	167,005,884.50	2,774,734.73	2,508,423.10	172,289,042.33
GOVERNORS COUNCIL ON ALCOHOLISM	AND C ADMINISTRATIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	2	67,510.82	0.00	0.00	67,510.82
	EXECUTIVE DIRECTOR	2	80,552.62	0.00	0.00	80,552.62
	GOVT REP 2	3	173,379.86	0.00	0.00	173,379.86
	PLANNING ASSOCIATE 3	1	60,466.10	0.00	0.00	60,466.10
	PROGRAM DEVELOPMENT SPECIALIST 2	1	0.00	0.00	0.00	0.00
	PROGRAM SUPPORT SPECIALIST III					
	YOUTH AND FAMILY SERVICES	1	51,014.83	0.00	2,350.84	53,365.67
	SECRETARIAL ASSISTANT 1	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	1	33,715.70	0.00	0.00	33,715.70
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	1	79,048.74	0.00	0.00	79,048.74
GOVERNORS COUNCIL ON ALCOHOLISM AND D		14	545,688.67	0.00	2,350.84	548,039.51
HEALTH AND SENIOR SERVICES	ACCOUNTANT 1	1	62.560.06	0.00	0.00	62.560.06
	ACCOUNTANT 2	2	35,593.32	0.00	3,963.20	39,556.52
	ADMINISTRATIVE ANALYST 1	25	1,622,409.77	0.00	0.00	1,622,409.77
	ADMINISTRATIVE ANALYST 2	19	1,176,004.39	2,072.15	2,900.22	1,180,976.76
	ADMINISTRATIVE ANALYST 3	5	266,568.09	0.00	0.00	266,568.09
	ADMINISTRATIVE ANALYST IV	1	35,326.78	0.00	0.00	35,326.78
	ADMINISTRATIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 2	8	255,411.46	0.00	0.00	255,411.46
	ADMINISTRATIVE ASSISTANT 3	4	187,836.66	0.00	840.40	188,677.06
	ADMINISTRATIVE DIRECTOR HEALTH & HUMAN SERVICES	4	60,788.28	0.00	49,933.52	110,721.80
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	59,425.94	0.00	13,644.00	73,069.94
	ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS	7	297,084.36	0.00	1,125.30	298,209.66
	ARCHITECT	4	207,339.47	0.00	9,411.16	216,750.63
	ASSISTANT COMMISSIONER	7	372,229.66	0.00	0.00	372,229.66
	ASSISTANT DIVISION DIRECTOR	1	76,550.22	0.00	0.00	76,550.22
	ATTORNEY ASSISTANT	1	45,997.96	0.00	0.00	45,997.96
	AUDITOR I	1	65,854.10	0.00	0.00	65,854.10

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING SERVICES COORDINATOR II	2	81,889.64	1,179.88	0.00	83,069.52
	BUYER	1	0.00	0.00	0.00	0.00
	CHEMIST 1	1	0.00	0.00	0.00	0.00
	CHEMIST 2	2	114,056.20	0.00	0.00	114,056.20
	CHEMIST 3	4	257,914.98	2,724.40	0.00	260,639.38
	CHEMIST 4	1	0.00	0.00	0.00	0.00
	CHIEF CERTIFICATE OF NEED PROGRAM	1	70,799.40	0.00	0.00	70,799.40
	CHIEF GENERAL SERVICES	1	67,520.22	2,059.68	0.00	69,579.90
	CHIEF OF STAFF	2	95,895.92	0.00	0.00	95,895.92
	CHIEF TECHNICIAN ENVIRONMENTAL SYSTEMS	1	59,734.62	0.00	0.00	59,734.62
	CLAIMS REVIEWER	2	39,249.94	0.00	0.00	39,249.94
	CLERK	2	47,655.40	0.00	0.00	47,655.40
	CLERK DRIVER	1	13,893.98	0.00	579.04	14,473.02
	CLERK TYPIST	5	74,717.40	0.00	0.00	74,717.40
	CLINICAL LABORATORY EVALUATOR I	12	506,604.24	0.00	11,244.44	517,848.68
	CLNCL LAB EVALR 4	1	79,048.74	0.00	0.00	79,048.74
	COMMISSIONER	2	108,170.68	0.00	0.00	108,170.68
	COMMUNICATIONS MANAGER	5	254,843.50	0.00	0.00	254,843.50
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	46,906.86	0.00	0.00	46,906.86
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	46,394.39	0.00	0.00	46,394.39
	COMMUNITY SERVICE OFFICER 1 ADDICTIONS	1	0.00	0.00	0.00	0.00
	COMMUNITY SERVICE OFFICER 2 ADDICTIONS	1	54,460.36	0.00	0.00	54,460.36
	COMPUTER OPERATOR II	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	4	189,455.74	0.00	0.00	189,455.74
	CONFIDENTIAL CLERK	1	33,771.34	0.00	0.00	33,771.34
	CONFIDENTIAL SECRETARY	1	59,328.20	0.00	0.00	59,328.20
	CONTRACT ADMINISTRATOR 2	13	735,367.09	4,793.21	9,851.01	750,011.31
	CONTRACT ADMINISTRATOR 3	4	275,440.66	0.00	6,373.20	281,813.86
	CONTRACT ADMINISTRATOR I	5	153,835.25	0.00	0.00	153,835.25
	COORDINATOR, CONSULTATION AND DEVELOPMENT, LOCAL HEALTH SERVI	4	158,097.48	0.00	0.00	158,097.48
	COORDINATOR HEALTH PROJECTS 3	1	71,974.98	0.00	0.00	71,974.98

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COORDINATOR OF INSPECTIONS, HLTH FACS EVAL & LICNG	2	143,949.96	0.00	0.00	143,949.96
	COORDINATOR OF SUPPLY SUPPORT OPERATIONS	2	99,306.88	0.00	0.00	99,306.88
	COORDINATOR PRIMARY AND PREVENTIVE HEALTH SERVICES	8	600,796.11	0.00	0.00	600,796.11
	COORDINATOR VETERINARY PUBLIC HEALTH	1	73,052.18	0.00	0.00	73,052.18
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	1	0.00	0.00	0.00	0.00
	CUSTOMER SERVICE REPRESENTATIVE 1	9	365,843.80	2,131.92	0.00	367,975.72
	CUSTOMER SERVICE REPRESENTATIVE 2	15	473,601.24	0.00	0.00	473,601.24
	CUSTOMER SERVICE REPRESENTATIVE 3	10	289,935.84	4,621.23	0.00	294,557.07
	CUSTOMER SERVICE REPRESENTATIVE 4	3	81,061.48	0.00	0.00	81,061.48
	DATA ENTRY MACHINE OPERATOR	2	56,227.80	120.68	742.80	57,091.28
	DATA PROCESSING ANALYST II	1	28,583.90	0.00	1,205.86	29,789.76
	DATA PROCESSING PROGRAMMER I	9	683,679.04	0.00	6,991.20	690,670.24
	DATA PROCESSING PROGRAMMER II	9	495,351.07	0.00	0.00	495,351.07
	DEPUTY COMMISSIONER	3	107,403.44	0.00	0.00	107,403.44
	DIRECTOR DIVISION OF ADMINISTRATION HEALTH & SR SVCS	1	86,889.52	0.00	0.00	86,889.52
	DIRECTOR OF COMMUNICATIONS	1	76,932.48	0.00	0.00	76,932.48
	DIV DIR	7	533,154.59	0.00	24,776.26	557,930.85
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	2	150,853.88	0.00	0.00	150,853.88
	<b>EDUCATION PROGRAM SPECIALIST 2</b>	2	73,553.86	0.00	0.00	73,553.86
	ENVIRONMENTAL SCIENTIST 1	8	554,430.84	0.00	0.00	554,430.84
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	2	60,029.10	0.00	4,137.28	64,166.38
	EXECUTIVE ASSISTANT 1	3	254,976.36	0.00	0.00	254,976.36
	EXECUTIVE ASSISTANT 2	5	289,320.62	0.00	13,780.95	303,101.57
	EXECUTIVE ASSISTANT 3	6	365,928.65	0.00	1,016.40	366,945.05
	EXECUTIVE DIRECTOR	8	293,624.89	0.00	2,296.72	295,921.61
	EXECUTIVE SECRETARIAL ASSISTANT	6	220,422.80	0.00	0.00	220,422.80
	FIELD REPRESENTATIVE PHARMACEUTICALS 1	8	242,851.14	0.00	0.00	242,851.14

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	FIELD REPRESENTATIVE PHARMACEUTICALS 2	1	71,974.98	0.00	0.00	71,974.98
	GOVT REP 1	4	133,977.97	0.00	0.00	133,977.97
	GOVT REP 2	9	392,671.64	0.00	0.00	392,671.64
	GOVT REP 3	1	28,244.52	0.00	0.00	28,244.52
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	7	485,257.56	0.00	0.00	485,257.56
	GRAPHIC ARTIST 2	2	87,301.26	0.00	0.00	87,301.26
	HEAD AUDIT ACCOUNT CLERK	2	73,770.42	0.00	0.00	73,770.42
	HEAD CLERK	7	247,704.93	0.00	0.00	247,704.93
	HEAD DATA ENTRY MACHINE	r	247,704.55	0.00	0.00	241,104.00
	OPERATOR	3	142,293.96	0.00	0.00	142,293.96
	HEAD FILE CLERK	1	41,366.70	0.00	0.00	41,366.70
	HEALTH CARE CONSULTANT	3	241,789.96	0.00	0.00	241,789.96
	HEALTH DATA SPECIALIST I	5	357,494.34	0.00	0.00	357,494.34
	HEALTH DATA SPECIALIST II	4	251,221.56	0.00	0.00	251,221.56
	HEALTH DATA SPECIALIST III	1	54,418.16	0.00	0.00	54,418.16
	HEALTH ECONOMICS RESEARCH SPECIALIST I	3	195,997.13	0.00	21,711.60	217,708.73
	HEALTH ECONOMICS RESEARCH SPECIALIST II	3	137,375.08	0.00	0.00	137,375.08
	HEALTH SYSTEMS SPECIALIST 1	1	79,048.74	0.00	0.00	79,048.74
	HEALTH SYSTEMS SPECIALIST 2	3	71,974.98	0.00	0.00	71,974.98
	HLTH CARE SVCS EVALR/NRS	63	3,257,341.27	0.00	59,759.81	3,317,101.08
	HLTH SCI SPCLST	8	426,949.54	0.00	0.00	426,949.54
	INCOME MAINTENANCE TECHNICIAN	1	0.00	0.00	0.00	0.00
	INFO TECHNGY SPCLST	7	351,749.78	1,272.96	1,662.25	354,684.99
	INVESTIGATOR 1	1	0.00	0.00	0.00	0.00
	INVESTIGATOR 2	1	53,580.06	0.00	169.00	53,749.06
	INVESTIGATOR 3	1	22,139.00	0.00	3,321.15	25,460.15
	LABORATORY TECHNICIAN	4	100,052.88	1,894.71	0.00	101,947.59
	LAB SVC WRKR 2	11	294,749.89	0.00	1,229.00	295,978.89
	LEGAL SPECIALIST	4	118,940.24	0.00	0.00	118,940.24
	LEGISLATIVE LIAISON	2	122,516.64	0.00	0.00	122,516.64
	MANAGEMENT ASSISTANT	3	129,525.97	0.00	0.00	129,525.97
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	68,078.28	0.00	0.00	68,078.28
	MANAGER 2, HUMAN RESOURCES	2	80,552.62	0.00	0.00	80,552.62
	MANAGING PHYSICIAN/PSYCHIATRIST	7	457,556.80	0.00	7,852.81	465,409.61

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MEDICAL TECHNOLOGIST	1	46,512.48	0.00	0.00	46,512.48
	MICROBIOLOGIST 2	6	431,849.88	0.00	0.00	431,849.88
	MICROBIOLOGIST 3	6	289,900.06	0.00	3,389.10	293,289.16
	MICROBIOLOGIST 4	7	390,060.84	0.00	0.00	390,060.84
	MICROBIOLOGIST 5	3	145,419.24	787.33	0.00	146,206.57
	MIS COORDR	2	81,703.34	0.00	0.00	81,703.34
	MORTALITY CODING CLERK 2	3	62,733.51	0.00	6.86	62,740.37
	NRSG CNSLTNT	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	6	324,970.44	0.00	306.00	325,276.44
	NTWRK ADMINR 2	7	550,716.92	0.00	789.58	551,506.50
	OCCUPATIONAL HEALTH CONSULTANT 1	1	71,974.98	0.00	0.00	71,974.98
	OCCUPATIONAL HEALTH CONSULTANT 2	2	120,319.26	6,183.84	0.00	126,503.10
	OCCUPATIONAL HEALTH CONSULTANT 4	1	43,905.50	0.00	0.00	43,905.50
	OFFICE SUPERVISOR	2	47,431.32	0.00	0.00	47,431.32
	PERSONNEL AIDE 1	1	36,621.54	0.00	0.00	36,621.54
	PERSONNEL ASSISTANT I	3	66,271.06	0.00	920.00	67,191.06
	PERSONNEL ASSISTANT II	3	114,335.22	0.00	0.00	114,335.22
	PERSONNEL ASSISTANT III	2	96,502.80	0.00	441.90	96,944.70
	PERSONNEL ASSISTANT IV	2	77,985.72	0.00	0.00	77,985.72
	PRINCIPAL CLERK	2	14,200.98	0.00	0.00	14,200.98
	PRINCIPAL CLERK TYPIST	54	1,634,602.59	0.00	953.20	1,635,555.79
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	6	235,686.52	0.00	0.00	235,686.52
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL INCOME MAINTENANCE TECHNICIAN	2	0.00	0.00	0.00	0.00
	PRINCIPAL LABORATORY TECHNICIAN	20	829,600.89	7,344.81	6,758.50	843,704.20
	PRINCIPAL RABIES CONTROL TECHNICIAN	1	47,431.32	0.00	0.00	47,431.32
	PRINCIPAL STOCK CLERK	1	37,806.56	0.00	0.00	37,806.56
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	4	217,568.41	0.00	0.00	217,568.41
	PRINCIPAL TRAINING TECHNICIAN	1	63,615.42	0.00	2,138.50	65,753.92
	PRINTING MACHINE OPERATOR 2	1	32,022.90	0.00	0.00	32,022.90
	PRINTING MACHINE OPERATOR 3	1	35,403.40	2,016.78	0.00	37,420.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINTING MACHINE OPERATOR 4	1	42,407.30	0.00	0.00	42,407.30
	PRINTING OPERATIONS TECHNICIAN 1	1	38,719.64	0.00	0.00	38,719.64
	PRINTING OPERATIONS TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	PRINTING OPERATIONS TECHNICIAN 4	1	57,028.10	0.00	0.00	57,028.10
	PROGRAM DEVELOPMENT SPECIALIST 1	19	910,643.12	0.00	12,699.50	923,342.62
	PROGRAM DEVELOPMENT SPECIALIST 1 LEGAL SERVICES	1	0.00	0.00	0.00	0.00
	PROGRAM MANAGER,CONSUMER HEALTH SERVICES	1	0.00	0.00	0.00	0.00
	PROGRAM MANAGER DEPARTMENT OF HEALTH & HUMAN SERVICES	3	142,645.74	0.00	0.00	142,645.74
	PROGRAM MANAGER DISEASE PREVENTION/CONTROL	3	80,642.83	0.00	25,066.24	105,709.07
	PROGRAM MANAGER, FAMILY HEALTH PROGRAMS	9	598,885.16	0.00	0.00	598,885.16
	PROGRAM MANAGER, HEALTH FACILITIES	7	516,430.64	0.00	1,261.70	517,692.34
	PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH	4	76,620.12	0.00	4,826.64	81,446.76
	PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING	6	408,838.84	0.00	0.00	408,838.84
	PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH	1	65,198.38	0.00	0.00	65,198.38
	PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL HEALTH	1	71,974.98	0.00	0.00	71,974.98
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	4	123,065.38	0.00	0.00	123,065.38
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	2	123,405.18	0.00	0.00	123,405.18
	PROG TECHN	2	99,331.78	482.30	0.00	99,814.08
	PROJECT MANAGER DATA PROCESSING	4	312,380.31	0.00	0.00	312,380.31
	PROJECT SPECIALIST	6	172,600.83	0.00	0.00	172,600.83
	PROJECT SUPPORT SPECIALIST	3	63,062.68	0.00	0.00	63,062.68
	PUBLIC HEALTH CONSULTANT 1	13	683,524.31	0.00	3,430.00	686,954.31
	PUBLIC HEALTH CONSULTANT 1 NURSING	17	1,193,799.84	0.00	1,237.63	1,195,037.47

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PUBLIC HEALTH CONSULTANT 2	9	473,928.57	0.00	0.00	473,928.57
	PUBLIC HEALTH CONSULTANT 2 NURSING	3	59,618.50	0.00	0.00	59,618.50
	PUBLIC HEALTH EPIDEMIOLOGIST	2	131,117.08	0.00	0.00	131,117.08
	PUBLIC HEALTH REPRESENTATIVE 1	43	2,419,886.11	0.00	2,572.50	2,422,458.61
	PUBLIC HEALTH REPRESENTATIVE 2	58	2,430,546.14	1,308.76	177.40	2,432,032.30
	PUBLIC HEALTH REPRESENTATIVE 3	16	599,936.62	68.20	0.00	600,004.82
	QUAL ASURNC SPCLST HLTH SVCS NSG	5	377,134.70	0.00	0.00	377,134.70
	QUALITY ASSURANCE AND CONTROL SPECIALIST	1	0.00	0.00	0.00	0.00
	QUALITY ASSURANCE COORDINATOR	3	237,146.22	0.00	0.00	237,146.22
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	1	68,687.54	0.00	0.00	68,687.54
	RABIES CONTROL TECHNICIAN	1	0.00	0.00	0.00	0.00
	REGIONAL STAFF NURSE MEDICAL ASSISTANCE	10	0.00	0.00	0.00	0.00
	REGULATORY OFFICER 3	4	310,043.48	0.00	0.00	310,043.48
	REGULATORY OFFICER II	1	73,030.38	0.00	0.00	73,030.38
	RESEARCH SCIENTIST 1	88	6,480,028.87	329.28	98,621.83	6,578,979.98
	RESEARCH SCIENTIST 2	104	6,555,485.68	7,056.67	23,031.28	6,585,573.63
	RESEARCH SCIENTIST 3	13	691,910.99	0.00	1,830.50	693,741.49
	RGSTRD ENV HLTH INSPCTR 1	4	144,159.52	404.70	0.00	144,564.22
	RGSTRD ENV HLTH INSPCTR 2	10	473,649.49	1,420.68	3,180.56	478,250.73
	RGSTRD ENV HLTH INSPCTR 3	7	460,309.11	1,396.04	0.00	461,705.15
	RSRCH TECHN 1	1	29,696.45	0.00	0.00	29,696.45
	RSRCH TECHN 2	2	70,146.69	0.00	0.00	70,146.69
	RSRCH TECHN 3	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	9	461,413.34	0.00	0.00	461,413.34
	SECRETARIAL ASSISTANT 2	31	1,227,773.90	0.00	2,743.72	1,230,517.62
	SECRETARIAL ASSISTANT 3	32	1,094,225.97	1,158.57	3,899.95	1,099,284.49
	SECRETARY TO THE COMMISSIONER	1	63,681.58	0.00	0.00	63,681.58
	SECTION SUPERVISOR FISCAL RESOURCES	7	486,130.88	0.00	0.00	486,130.88
	SENIOR BUYER	1	62,560.06	0.00	0.00	62,560.06
	SENIOR CLERK	5	63,175.86	1,099.00	765.86	65,040.72
	SENIOR CLERK TYPIST	6	160,233.97	996.35	118.80	161,349.12
	SENIOR DATA ENTRY MACHINE OPERATOR	10	253,173.42	149.81	0.00	253,323.23

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR EXECUTIVE SERVICE	23	1,190,465.86	0.00	45,523.35	1,235,989.21
	SENIOR FILE CLERK	2	50,523.33	0.00	0.00	50,523.33
	SENIOR FISCAL ANALYST	1	44,297.33	0.00	426.30	44,723.63
	SENIOR INCOME MAINTENANCE TECHNICIAN	2	0.00	0.00	0.00	0.00
	SENIOR LABORATORY SERVICE WORKER	6	155,357.06	0.00	731.93	156,088.99
	SENIOR LABORATORY TECHNICIAN	17	628,280.43	8,961.75	2,436.59	639,678.77
	SENIOR MANAGEMENT ASSISTANT	8	311,346.63	0.00	2,276.23	313,622.86
	SENIOR MEDICAL TECHNOLOGIST	1	54,460.36	0.00	0.00	54,460.36
	SENIOR PUBLIC HEALTH PHYSICIAN	2	154,630.26	0.00	0.00	154,630.26
	SENIOR PUBLIC HEALTH VETERINARIAN	1	79,048.74	0.00	0.00	79,048.74
	SENIOR RABIES CONTROL TECHNICIAN	1	38,292.56	0.00	1,100.00	39,392.56
	SENIOR STOCK CLERK	5	151,762.64	0.00	2,095.68	153,858.32
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	6	282,817.84	0.00	0.00	282,817.84
	SENIOR VAULT CLERK	2	57,989.00	0.00	0.00	57,989.00
	SFTWRE DEV SPCLST ASST	3	132,414.34	0.00	0.00	132,414.34
	SPECIAL SERVICES	133	833,410.80	0.00	51,609.93	885,020.73
	SPECIAL SERVICES (EUC)	31	9,987.07	0.00	0.00	9,987.07
	SRVR PHYSCL PLNT/LIF SFTY	4	206,293.21	0.00	0.00	206,293.21
	STANDARDS AND PROCEDURES 4	2	158,097.48	0.00	0.00	158,097.48
	STANDARDS AND PROCEDURES TECHNICIAN 2	1	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE ANALYST	6	340,074.20	0.00	28,701.10	368,775.30
	SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS	1	78,337.97	0.00	0.00	78,337.97
	SUPERVISING HEALTH CARE FACILITIES EVALUATOR	23	1,335,436.53	0.00	17,671.50	1,353,108.03
	SUPERVISING LABORATORY SERVICE WORKER	1	43,302.52	0.00	0.00	43,302.52
	SUPERVISING LABORATORY TECHNICIAN	12	460,144.02	2,780.16	25,348.66	488,272.84
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	89,671.92	0.00	0.00	89,671.92
	SUPERVISING MEDICAL TECHNOLOGIST	3	211,014.16	1,889.93	6,323.40	219,227.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ACENOT	SUPERVISING PROCUREMENT SPECIALIST	1	75,426.94	0.00	0.00	75,426.94
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	12	584,221.47	0.00	3,831.47	588,052.94
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	1	20,923.76	0.00	23,053.21	43,976.97
	SUPERVISING PUBLIC HEALTH REPRESENTATIVE	12	844,560.04	0.00	0.00	844,560.04
	SUPERVISING PUBLIC INFORMATION ASSISTANT	1	0.00	0.00	0.00	0.00
	SUPERVISING STOCK CLERK	1	37,362.74	0.00	1,195.20	38,557.94
	SUPERVISOR CENTRAL WAREHOUSE	1	53,298.44	0.00	0.00	53,298.44
	SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG	12	864,290.68	0.00	0.00	864,290.68
	SUPPLY SUPPORT TECHNICIAN 2	1	20,505.83	0.00	660.00	21,165.83
	SUPPLY SUPPORT TECHNICIAN 3	1	31,288.86	0.00	1,100.00	32,388.86
	TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS	1	52,003.34	0.00	0.00	52,003.34
	TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS	4	176,108.86	0.00	4,624.00	180,732.86
	TECHNICAL ASSISTANT 3	1	31,560.96	0.00	0.00	31,560.96
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	10	307,842.40	329.37	0.00	308,171.77
	TECHNICAL ASSISTANT II PURCHASING	1	27,773.52	0.00	731.10	28,504.62
	TECHNICAL ASSISTANT I PURCHASING	7	294,254.65	589.94	0.00	294,844.59
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION					
	SYSTEMS	4	142,391.81	0.00	0.00	142,391.81
	TECHNICAL ASSISTANT PERSONNEL	1	34,878.35	0.00	0.00	34,878.35
	TECHNICAL SUPPORT SPECIALIST I	2	121,010.64	0.00	0.00	121,010.64
	TECHNICAL SUPPORT SPECIALIST II	3	98,149.54	66.63	0.00	98,216.17
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	10	379,883.35	0.00	0.00	379,883.35
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	46,504.39	0.00	0.00	46,504.39
	WORD PROCESSING SPECIALIST II	1	37,806.56	0.00	0.00	37,806.56

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HEALTH AND SENIOR SERVICES	Sum:	1,625	73,070,078.83	69,691.72	681,125.98	73,820,896.53
HIGHER EDUCATION	FOOD SERVICE WORKER 12 MONTHS	1	0.00	0.00	0.00	0.00
HIGHER EDUCATION	Sum:	1	0.00	0.00	0.00	0.00
HUMAN SERVICES	ACCOUNTANT 1	3	117,187.50	0.00	0.00	117,187.50
	ACCOUNTANT 2	7	324,932.03	0.00	0.00	324,932.03
	ACCOUNTANT 3	3	123,379.55	229.12	0.00	123,608.67
	ACCOUNTING ASSISTANT	2	31,078.54	0.00	0.00	31,078.54
	ADMINISTRATIVE ANALYST 1	97	5,955,927.83	3,188.77	51,673.30	6,010,789.90
	ADMINISTRATIVE ANALYST 2	69	4,035,905.71	5,035.84	27,767.86	4,068,709.41
	ADMINISTRATIVE ANALYST 3	18	789,836.39	1,494.30	615.50	791,946.19
	ADMINISTRATIVE ANALYST IV	14	567,343.57	1,633.96	535.50	569,513.03
	ADMINISTRATIVE ASSISTANT 1	1	60,505.32	0.00	0.00	60,505.32
	ADMINISTRATIVE ASSISTANT 2	3	154,674.26	0.00	0.00	154,674.26
	ADMINISTRATIVE ASSISTANT 3	6	283,054.72	0.00	0.00	283,054.72
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	84,992.12	0.00	0.00	84,992.12
	ADMINISTRATOR OF PLANT SERVICES	1	70,903.32	0.00	0.00	70,903.32
	ADMINISTRATOR PSYCHIATRIC SOCIAL SERVICES	5	252,229.12	0.00	799.80	253,028.92
	ADMINISTRATOR PSYCHOLOGICAL SERVICES	4	203,324.42	0.00	2,551.20	205,875.62
	ADVNCD PRACTC NRS	17	1,170,688.98	0.00	10,451.09	1,181,140.07
	AFFIRMATIVE ACTION OFFICER 2	5	288,804.64	0.00	2,905.50	291,710.14
	AFFIRMATIVE ACTION OFFICER 3	1	64,120.52	0.00	0.00	64,120.52
	AIDE, COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED	35	946,213.24	41,220.22	397.10	987,830.56
	ANALYST 1 HEALTH CARE FACILITIES	10	774,087.79	0.00	0.00	774,087.79
	ANALYST 2 HEALTH CARE FACILITIES	8	509,833.81	901.11	0.00	510,734.92
	ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS	1	0.00	0.00	0.00	0.00
	ANALYST TRAINEE	8	93,218.50	0.00	0.00	93,218.50
	ARCHITECT	1	67,998.82	0.00	0.00	67,998.82
	ASSISTANT BUSINESS MANAGER 1	5	348,008.41	0.00	1,648.82	349,657.23
	ASSISTANT BUYER	3	137,637.22	0.00	0.00	137,637.22

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT CHIEF DATA PROCESSING OPERATIONS	1	73,177.96	0.00	0.00	73,177.96
	ASSISTANT COMMISSIONER	6	371,910.36	0.00	0.00	371,910.36
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	77,941.62	0.00	0.00	77,941.62
	ASSISTANT DIRECTOR OF NURSING SERVICES I	55	3,365,195.91	0.00	293,827.59	3,659,023.50
	ASSISTANT DIVISION DIRECTOR	27	1,988,738.21	0.00	1,685.60	1,990,423.81
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	13	744,327.46	3,589.43	19,855.54	767,772.43
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	4	231,791.83	1,259.26	0.00	233,051.09
	ASSISTANT FIELD SERVICE SUPERVISOR	4	196,297.17	0.00	0.00	196,297.17
	ASSISTANT FOOD SERVICE SUPVR 1	5	265,434.06	586.08	1,169.87	267,190.01
	ASSISTANT FOOD SERVICE SUPVR 2	3	127,456.75	0.00	400.00	127,856.75
	ASSISTANT FOOD SERVICE SUPVR 3	13	503,351.72	2,081.14	2,582.92	508,015.78
	ASSISTANT GROUNDS WORKER	1	0.00	0.00	0.00	0.00
	ASSISTANT HEAD GROUNDS WORKER	1	0.00	0.00	0.00	0.00
	ASSISTANT HOUSEKEEPING SUPERVISOR 1	5	86,116.27	19,962.74	3,379.64	109,458.65
	ASSISTANT HOUSEKEEPING SUPERVISOR 2	23	719,707.85	21,292.83	1,820.70	742,821.38
	ASSISTANT INSTITUTION FIRE CHIEF	17	442,185.14	71,726.78	15,610.29	529,522.21
	ASSISTANT SOCIAL WORK SUPERVISOR	55	2,152,843.10	0.00	8,174.80	2,161,017.90
	ASSISTANT STOREKEEPER	20	626,672.33	6,754.06	882.71	634,309.10
	ASSISTANT SUPERINTENDENT DEVELOPMENTAL DISABILITIES	4	221,128.42	0.00	35,240.50	256,368.92
	ASSISTANT SUPERVISING MEDICAL SECURITY OFFICER	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	12	587,444.81	0.00	15,000.00	602,444.81
	ASSISTANT SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES DEV	87	3,435,769.50	25,217.51	31,120.55	3,492,107.56
	ASSISTANT SUPERVISOR OF RECREATION	32	1,189,950.67	30,030.55	11,000.62	1,230,981.84
	ASSISTANT SUPERVISOR OF RESIDENT LIVING	55	2,191,836.44	222,051.86	11,652.95	2,425,541.25
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSOCIATE HOSPITAL		507.004.05	0.00	0.050.00	500.055.05
	ADMINISTRATOR 1	9	587,804.25	0.00	9,050.80	596,855.05
	ASSOCIATE HOSPITAL ADMINISTRATOR 2	3	206,797.72	0.00	0.00	206,797.72
	ASST REGNL ADMSTR HMN SVCS	5	300,331.20	0.00	16,411.20	316,742.40
	AUDITOR I	19	1,184,346.25	1,287.30	23,164.01	1,208,797.56
	AUDITOR II	5	298,086.24	0.00	0.00	298,086.24
	AUDTR ACCTNT TRNE	1	32,170.08	0.00	0.00	32,170.08
	BARBER	4	93,930.04	25.00	400.25	94,355.29
	BEHAVIOR ANALYST 2	2	114,058.58	321.06	0.00	114,379.64
	BEHAVIOR SUPPORT TECHICIAN	148	5,723,602.66	50,995.59	17,783.34	5,792,381.59
	BUDGET ANALYST 1	2	116,060.75	0.00	0.00	116,060.75
	BUDGET ANALYST 2	1	42,964.75	0.00	531.15	43,495.90
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	71,974.98	0.00	0.00	71,974.98
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	125,120.12	0.00	0.00	125,120.12
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	2	98,526.09	491.14	1.50	99,018.73
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	3	117,533.21	0.00	80.00	117,613.21
	BUILDING MANAGER	1	65,895.95	0.00	0.00	65,895.95
	<b>BUILDING SERVICES COORDINATOR 1</b>	1	54,460.36	0.00	0.00	54,460.36
	BUILDING SERVICES COORDINATOR 3	1	41,350.90	0.00	0.00	41,350.90
	BUS DRIVER	38	700,819.81	61,544.27	32,250.20	794,614.28
	BUSINESS MANAGER 1	7	365,267.72	305.25	1,002.00	366,574.97
	BUYER	4	213,934.40	140.95	0.00	214,075.35
	CARPENTER	29	987,768.23	25,125.26	36,249.12	1,049,142.61
	CHAPLAIN	11	324,677.77	0.00	4,782.73	329,460.50
	CHIEF, BUREAU OF CLIENT SERVICES	1	72,373.20	0.00	0.00	72,373.20
	CHIEF, BUREAU OF GUARDIANSHIP	1	63,416.68	0.00	0.00	63,416.68
	CHIEF, BUREAU OF QUALITY CONTROL	2	105,941.58	0.00	9,714.58	115,656.16
	CHIEF BUREAU OF RESEARCH AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	CHIEF EXECUTIVE OFFICER,CARE FACILITY	14	1,072,131.26	0.00	42,200.04	1,114,331.30
	CHIEF FIELD OPERATIONS COMMISSION FOR THE BLIND AND VISUALLY	1	0.00	0.00	0.00	0.00

		EMPL OVEE	TOTAL	TOTAL	TOTAL OTHER	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF NURSING OFFICER					
	PSYCHIATRIC	2	162,772.96	0.00	0.00	162,772.96
	CHIEF OF DENTAL SERVICES	5	483,708.06	0.00	241.70	483,949.76
	CHIEF, OFFICE OF LICENSING AND INSPECTIONS	2	69,589.02	0.00	0.00	69,589.02
	CHIEF OF INVESTIGATIONS	2	77,206.38	0.00	0.00	77,206.38
	CHIEF OF STAFF	2	96,663.16	0.00	15,000.00	111,663.16
	CHIEF OPERATING ENGINEER 1	3	172,741.94	10,578.68	14.00	183,334.62
	CHIEF OPERATING ENGINEER 2	6	210,733.48	44,151.35	596.58	255,481.41
	CHIEF OPERATING ENGINEER 3	2	71,964.27	1,451.16	1,069.47	74,484.90
	CHIEF PHARMACEUTICAL SERVICES MEDICAL ASSISTANCE AND HEALTH S	2	69,589.02	0.00	0.00	69,589.02
	CHIEF SPECIAL POPULATIONS & ACTIVITIES ALCOHOL NARCOTIC & DRU	1	63,084.32	0.00	0.00	63,084.32
	CHILD SUPPORT AND PATERNITY SPECIALIST I	10	412,125.24	0.00	0.00	412,125.24
	CHILD SUPPORT AND PATERNITY SPECIALIST II	42	2,000,035.51	0.00	86,763.72	2,086,799.23
	CHILD SUPPORT AND PATERNITY SPECIALIST III	23	830,192.38	63.59	499.08	830,755.05
	CHRG NURS 12 MOS	826	34,033,710.20	6,814,734.35	575,133.66	41,423,578.21
	CLAIMS REVIEWER	3	120,394.88	0.00	0.00	120,394.88
	CLERK	9	199,547.66	60.75	1,472.23	201,080.64
	CLERK DRIVER	1	26,656.93	0.00	0.00	26,656.93
	CLERK TRANSCRIBER	15	333,206.86	1,142.23	16.51	334,365.60
	CLERK TYPIST	65	1,112,077.61	5,973.40	2,865.84	1,120,916.85
	CLIENT SERVICES REPRESENTATIVE	8	388,353.27	15,503.48	2,470.50	406,327.25
	CLINICAL DIETITIAN	69	3,037,433.68	0.00	9,891.17	3,047,324.85
	CLINICAL DIRECTOR I	1	72,949.12	0.00	0.00	72,949.12
	CLINICAL DIRECTOR, MEDICAL	3	477,360.50	0.00	0.00	477,360.50
	CLINICAL LABORATORY TECHNICIAN	7	169,955.11	1,980.62	56.15	171,991.88
	CLINICAL PSYCHIATRIST BRD ELIG	39	4,458,070.08	0.00	376,115.63	4,834,185.71
	CLINICAL PSYCHOLOGIST 1	30	1,355,047.04	0.00	1,431.03	1,356,478.07
	CLINICAL PSYCHOLOGIST 2	103	6,584,730.26	0.00	28,047.71	6,612,777.97
	CLINICAL SPECIALIST IN PSYCHIATRIC NURSING	22	1,028,253.72	33,252.47	3,634.68	1,065,140.87
	CLNCL PSYCHTRST BRD CERT	12	1,378,539.98	0.00	69,118.85	1,447,658.83
	CLNCL PSYCHTRST POST CERT	70	8,521,605.83	0.00	444,839.08	8,966,444.91

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMMISSIONER	1	108,170.68	0.00	0.00	108,170.68
	COMMUNICATIONS MANAGER	3	93,971.15	0.00	0.00	93,971.15
	COMMUNICATIONS OPERATOR	11	303,450.07	88,206.84	5,716.65	397,373.56
	COMMUNICATIONS OPERATOR TRAINEE	5	66,889.96	2,095.82	1,378.04	70,363.82
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	42,824.18	320.25	0.00	43,144.43
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	6	219,906.62	3,741.51	3,029.26	226,677.39
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	57,028.10	0.00	0.00	57,028.10
	COMMUNITY PROGRAM SPECIALIST	3	144,738.88	0.00	0.00	144,738.88
	COMMUNITY SERVICE OFFICER 1 ADDICTIONS	9	549,097.52	0.00	0.00	549,097.52
	COMPUTER OPERATOR ASSISTANT	5	153,239.78	11,347.27	556.14	165,143.19
	COMPUTER OPERATOR II	1	20,770.65	0.00	0.00	20,770.65
	CONFIDENTIAL ASSISTANT	9	446,384.71	0.00	861.30	447,246.01
	CONFIDENTIAL SECRETARY	2	66,250.92	0.00	0.00	66,250.92
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	67,217.86	2,832.72	0.00	70,050.58
	CONSTRUCTION MANAGEMENT SPECIALIST 2	2	142,351.30	0.00	0.00	142,351.30
	CONSTRUCTION MANAGEMENT SPECIALIST 3	1	61,131.50	0.00	0.00	61,131.50
	CONSULTING DIETITIAN	1	66,570.24	0.00	0.00	66,570.24
	CONSULTING PHYSICIAN SPECIALIST	2	47,305.93	0.00	0.00	47,305.93
	CONTRACT ADMINISTRATOR 2	22	1,315,016.12	0.00	3,259.31	1,318,275.43
	CONTRACT ADMINISTRATOR 3	4	306,749.20	0.00	0.00	306,749.20
	CONTRACT ADMINISTRATOR I	2	107,157.82	0.00	0.00	107,157.82
	COOK-12 MOS	78	1,837,644.46	186,252.36	13,691.74	2,037,588.56
	COORDINATOR, HEALTH CARE FACILITIES ANALYSIS	4	339,737.63	0.00	0.00	339,737.63
	COORDINATOR OF FEDERAL FUNDS DEPARTMENT OF HUMAN SERVICES	1	75,652.58	0.00	0.00	75,652.58
	COORDINATOR OF PLANT SERVICES AND PREVENTATIVE MAINTENANCE	1	60,930.14	0.00	0.00	60,930.14
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	37,016.35	0.00	15,588.68	52,605.03
	COTTAGE TRAINING SUPERVISOR	624	18,556,366.46	3,146,828.72	293,005.48	21,996,200.66
	COTTAGE TRAINING TECHNICIAN	1,975	50,659,842.10	7,917,929.01	749,009.36	59,326,780.47

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COUNSELOR 1 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES	3	170,799.49	0.00	284.81	171,084.30
	COUNSELOR 2 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES	1	52,003.34	0.00	0.00	52,003.34
	COUNTY REPRESENTATIVE, HUMAN SERVICES	1	66,810.27	0.00	0.00	66,810.27
	COUNTY SERVICES SPECIALIST	1	71,974.98	0.00	0.00	71,974.98
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	15	491,833.24	19,318.91	723.21	511,875.36
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	65	1,732,105.58	140,370.91	13,100.91	1,885,577.40
	CREW SUPERVISOR, CARPENTERS	7	224,431.43	12,743.03	1.30	237,175.76
	CREW SUPERVISOR, ELECTRICIANS	11	409,841.72	21,135.20	853.32	431,830.24
	CREW SUPERVISOR, LOCKSMITHS	3	126,199.11	5,792.08	3.75	131,994.94
	CREW SUPERVISOR, MACHINE SHOP	1	49,653.44	3,770.46	0.00	53,423.90
	CREW SUPERVISOR, MASONS AND PLASTERERS	9	354,521.12	9,275.89	259.80	364,056.81
	CREW SUPERVISOR, PAINTERS	7	340,722.74	9,196.70	93.76	350,013.20
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	10	334,295.75	20,850.04	433.82	355,579.61
	CREW SUPERVISOR, SHEET METAL WORKERS	2	49,653.44	1,117.44	15,000.00	65,770.88
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	16	513,299.68	2,145.51	0.00	515,445.19
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	27	669,010.88	0.00	0.00	669,010.88
	CUSTOMER SERVICE REPRESENTATIVE 1	2	49,800.15	0.00	9,813.60	59,613.75
	CUSTOMER SERVICE REPRESENTATIVE 2	8	272,100.94	0.00	0.00	272,100.94
	DATA BASE ANALYST I	4	231,897.56	0.00	0.00	231,897.56
	DATA PROCESSING ANALYST I	12	830,581.05	805.65	0.00	831,386.70
	DATA PROCESSING ANALYST II	24	1,253,173.64	0.00	0.00	1,253,173.64
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	1	45,332.20	0.00	0.00	45,332.20
	DATA PROCESSING PROGRAMMER I	9	690,194.16	2,210.64	0.00	692,404.80
	DATA PROCESSING PROGRAMMER II	23	1,372,868.73	30,266.21	6.58	1,403,141.52
	DATA PROCESSING PROGRAMMER TECHNICIAN	1	34,201.82	0.00	0.00	34,201.82

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	DEF & HRD OF HRG STPLST	4	215,864.53	0.00	0.00	215,864.53
	DENTAL AIDE	1	26,590.26	0.00	0.00	26,590.26
	DENTAL ASSISTANT 1	16	494,038.94	0.00	4,379.67	498,418.61
	DENTAL ASSISTANT 2	1	17,970.94	0.00	0.00	17,970.94
	DENTAL HYGIENIST	6	293,282.25	0.00	0.00	293,282.25
	DENTIST 1	12	1,093,421.92	0.00	0.00	1,093,421.92
	DEPUTY ASSISTANT DIRECTOR MEDICAL CARE ADMINISTRATION MEDICAL	1	77,206.38	0.00	0.00	77,206.38
	DEPUTY COMMISSIONER	3	202,534.08	0.00	0.00	202,534.08
	DEPUTY DIVISION DIRECTOR HS/		202,0000	0.00	0.00	202,00 1100
	CHILDREN AND FAMILIES	2	174,147.10	0.00	0.00	174,147.10
	DEPUTY EXECUTIVE DIRECTOR	3	39,188.96	0.00	0.00	39,188.96
	DINING HALLS SUPERVISOR	6	93,093.22	4,498.38	157.53	97,749.13
	DIRECTOR OF CLINICAL NUTRITION	1	73,999.26	0.00	0.00	73,999.26
	DIRECTOR OF EMPLOYEE RELATIONS HUMAN SERVICES	1	89,357.02	0.00	0.00	89,357.02
	DIRECTOR OFFICE OF PLANNING	1	71,007.64	0.00	0.00	71,007.64
	DIRECTOR OF NURSING SERVICES I	14	500,240.54	1,516.02	10,605.71	512,362.27
	DIRECTOR OF OCCUPATIONAL THERAPY	7	363,276.39	0.00	9,598.58	372,874.97
	DIRECTOR OF PROFESSIONAL RESIDENTIAL SERVICES	9	385,309.92	1,086.69	57,859.33	444,255.94
	DIRECTOR OF QUALITY ASSURANCE	4	224,536.31	0.00	4,509.78	229,046.09
	DIRECTOR OF SPEECH,LANGUAGE,PATHOLOGY AND AUDIOLOGY	5	221,281.46	0.00	0.00	221,281.46
	DISABLS SVCS SPCLST 1	11	300,589.63	0.00	0.00	300,589.63
	DISPATCHER REPAIRER	5	203,285.36	4,084.64	5,509.90	212,879.90
	DISTRICT OFFICE MANAGER 1, MEDICAL ASSISTANCE AND HEALTH SERV	1	0.00	0.00	0.00	0.00
	DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES	4	275,954.86	0.00	0.00	275,954.86
	EDUCATION PROGRAM ASSISTANT 2	5	189,032.80	16,148.43	0.00	205,181.23
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2	1	67,054.02	0.00	0.00	67,054.02
	EDUCATION SPECIALIST I, DEVELOPMENTAL SPECIALIST	2	57,028.10	0.00	0.00	57,028.10
	ELECTRICIAN	28	987,769.93	56,057.20	28,561.83	1,072,388.96

		EMPLOYEE	TOTAL	TOTAL	TOTAL OTHER	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	PAYMENTS
	ELECTROENCEPHALOGRAPHER	1	3,776.30	0.00	0.00	3,776.30
	EMERGENCY MEDICAL SERVICES					
	TECHNICIAN	46	1,430,183.98	66,746.93	13,281.25	1,510,212.16
	EMPLOYEE RELATIONS COORDINATOR	14	721,268.44	0.00	15,553.37	736,821.81
	EMPLOYEE RELATIONS OFFICER	1	64,120.52	0.00	0.00	64,120.52
	ENGINEER IN CHARGE MAINTENANCE 1	6	347,374.92	3,148.88	0.00	350,523.80
	ENGINEER IN CHARGE MAINTENANCE 2	3	125,382.38	430.21	0.00	125,812.59
	ENGINEER IN CHARGE MAINTENANCE 3	5	231,463.23	2,128.17	0.00	233,591.40
	EQUIPMENT OPERATOR	2	33,585.22	3,184.71	1,108.25	37,878.18
	EXECUTIVE ASSISTANT 1	2	98,575.19	0.00	28,765.28	127,340.47
	EXECUTIVE ASSISTANT 2	5	345,259.00	0.00	0.00	345,259.00
	EXECUTIVE ASSISTANT 3	3	152,258.52	0.00	10,390.75	162,649.27
	EXECUTIVE DIRECTOR	4	251,222.56	0.00	0.00	251,222.56
	EXECUTIVE DIRECTOR, COMMISSION FOR THE BLIND AND VISUALLY IMPA	1	86,498.66	0.00	0.00	86,498.66
	EXECUTIVE SECRETARIAL ASSISTANT	14	606,931.01	0.00	0.00	606,931.01
	EYE HEALTH NURSE	12	670,750.11	0.00	0.00	670,750.11
	FAMILY SERVICE SPECIALIST 1	1	62,560.06	0.00	0.00	62,560.06
	FIELD REPRESENTATIVE EYE HEALTH	8	305,797.76	6,965.98	1,209.38	313,973.12
	FIELD REPRESENTATIVE VENDING FACILITY OPERATIONS CFTBVI	6	276,753.88	3,390.94	0.00	280,144.82
	FIELD SERVICE SUPERVISOR 1	25	1,385,548.98	0.00	25,622.47	1,411,171.45
	FIELD SERVICE SUPERVISOR 2	23	993,250.04	0.00	43,946.73	1,037,196.77
	FIELD SERVICE SUPERVISOR 3	39	1,700,219.37	0.00	1,154.20	1,701,373.57
	FISCAL ANALYST	5	189,237.25	0.00	0.00	189,237.25
	FOOD SERVICE SUPERVISOR 1	9	432,365.56	1,257.63	400.00	434,023.19
	FOOD SERVICE SUPERVISOR 3	2	110,326.40	0.00	0.00	110,326.40
	FOOD SERVICE WORKER 12 MONTHS	29	401,213.95	13,316.32	1,380.24	415,910.51
	FORMS ANALYST 2	1	54,460.36	0.00	0.00	54,460.36
	FOSTER GRANDPARENTS EUC	21	0.00	0.00	0.00	0.00
	GOVERNMENTAL RELATIONS SPECIALIST 3	1	47,431.32	0.00	0.00	47,431.32
	GOVERNMENT RELATIONS SPECIALIST 2	1	0.00	0.00	0.00	0.00
	GOVT REP 1	24	1,333,497.84	0.00	6,554.60	1,340,052.44

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	GOVT REP 2	23	1,209,892.34	0.00	686.20	1,210,578.54
	GOVT REP 3	8	292,387.57	0.00	0.00	292,387.57
	GRANTS MANAGER	1	0.00	0.00	0.00	0.00
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	2	130,024.17	0.00	0.00	130,024.17
	GRAPHIC ARTIST 2	1	44,163.02	0.00	0.00	44,163.02
	GROUNDS WORKER	39	1,017,261.11	28,239.10	40,798.14	1,086,298.35
	GUARD	6	130,526.48	15,764.36	6,947.32	153,238.16
	GUARDIANSHIP SERVICES SPECIALIST 1	3	190,599.32	377.91	1,752.00	192,729.23
	GUARDIANSHIP SERVICES					
	SPECIALIST 2	23	1,118,406.25	8,584.77	17,316.00	1,144,307.02
	HABILITATION PLAN COORDINATOR	546	23,942,127.21	47,797.81	102,870.12	24,092,795.14
	HAIRDRESSER	4	141,739.95	0.00	0.00	141,739.95
	HEAD AUDIT ACCOUNT CLERK	7	168,223.42	464.84	0.00	168,688.26
	HEAD CLERK	6	206,672.47	44.27	0.00	206,716.74
	HEAD CLERK BOOKKEEPER	5	194,206.16	0.00	0.00	194,206.16
	HEAD COOK 1	11	409,783.40	64,298.88	12,304.44	486,386.72
	HEAD COOK 2	18	519,043.86	84,393.30	19,411.58	622,848.74
	HEAD COOK 3	20	650,831.47	73,197.96	4,041.79	728,071.22
	HEAD COTTAGE TRAINING SUPERVISOR	149	4,953,842.41	317,967.95	28,506.33	5,300,316.69
	HEAD DATA ENTRY MACHINE OPERATOR	1	47,431.32	0.00	0.00	47,431.32
	HEAD FILE CLERK	4	121,453.04	998.40	0.00	122,451.44
	HEAD GROUNDS WORKER	5	213,844.61	8,442.39	17.38	222,304.38
	HEAD HAIRDRESSER	1	26,487.16	0.00	0.00	26,487.16
	HEAD HOUSEKEEPER	15	470,746.71	8,995.74	2,160.78	481,903.23
	HEAD LAUNDRY WORKER	11	293,155.63	39,000.02	283.70	332,439.35
	HEAD PROCUREMENT CLERK	4	82,733.40	0.00	0.00	82,733.40
	HEAD SEWING WORKER	4	97,367.99	0.00	354.18	97,722.17
	HELPER	2	17,747.62	0.00	0.00	17,747.62
	HLTH SCI SPCLST	1	68,537.33	0.00	0.00	68,537.33
	HOME INSTRUCTOR COMMISSION FOR THE BLIND & VISUALLY IMPAIRED	19	729,835.63	0.00	3,070.98	732,906.61
	HOUSEKEEPING SUPERVISOR 1	7	356,007.59	26,872.64	16,780.04	399,660.27
	HOUSEKEEPING SUPERVISOR 2	5	154,047.69	3,634.66	1.00	157,683.35
	HOUSEKEEPING SUPERVISOR 3	2	51,114.58	3,149.74	18,212.18	72,476.50
	HUMAN SERVICES ASSISTANT	2,401	40,408,112.30	7,469,248.29	936,407.52	48,813,768.11

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HUMAN SERVICES TECHNICIAN	646	15,136,177.53	5,396,440.29	280,812.06	20,813,429.88
	INCOME MAINTENANCE TECHNICIAN	1	36,404.61	0.00	0.00	36,404.61
	INDUSTRIAL ASSISTANT	2	59,904.60	1,540.32	2,200.00	63,644.92
	INFO TECHNGY SPCLST	68	3,169,169.39	9,061.99	2,308.61	3,180,539.99
	INSTITUTIONAL TELEPHONE OPERATOR	22	530,291.79	34,102.24	9,023.34	573,417.37
	INSTITUTIONAL TRADE INSTRUCTOR 1	7	242,345.10	24,422.26	402.00	267,169.36
	INSTITUTIONAL TRADE INSTRUCTOR 2	10	362,737.99	5,654.14	2,673.28	371,065.41
	INSTITUTIONAL TRANSPORTATION SUPERVISOR	2	51,807.48	0.00	0.00	51,807.48
	INSTITUTION FIRE CHIEF	4	122,631.59	4,072.92	10.13	126,714.64
	INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED	88	4,472,111.05	3,712.43	13,093.29	4,488,916.77
	INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 10	5	0.00	0.00	13,053.95	13,053.95
	INSTRUCTOR COUNSELOR	101	3,728,017.65	27,075.98	12,293.08	3,767,386.71
	INSTRUCTOR-COUNSELOR TRAINEE	5	86,258.26	0.00	0.00	86,258.26
	INSTRUCTOR OF NURSING	6	307,796.53	8,689.22	42,221.12	358,706.87
	INTERPRETER FOR THE DEAF	7	213,434.12	0.00	788.23	214,222.35
	INVESTIGATOR 1	1	63,075.33	650.00	0.00	63,725.33
	INVESTIGATOR 3	1	40,906.96	0.00	0.00	40,906.96
	LABORATORY ASSISTANT	2	52,753.34	0.00	1,650.00	54,403.34
	LABORATORY TECHNICIAN	2	72,259.28	0.00	0.00	72,259.28
	LAUNDRY SUPERVISOR	4	106,148.45	19,344.82	0.00	125,493.27
	LEGAL SPECIALIST	14	765,619.45	0.00	323.80	765,943.25
	LEGISLATIVE LIAISON	1	32,832.69	0.00	0.00	32,832.69
	LIBRARIAN 1	2	65,127.10	0.00	0.00	65,127.10
	LOCKSMITH	11	413,383.47	12,231.38	11,075.43	436,690.28
	MACHINIST	1	41,094.90	0.20	1,245.45	42,340.55
	MANAGEMENT ASSISTANT	29	983,192.17	84,238.42	4,493.75	1,071,924.34
	MANAGEMENT IMPROVEMENT SPECIALIST I	11	643,748.92	0.00	0.00	643,748.92
	MANAGEMENT IMPROVEMENT SPECIALIST II	3	138,490.06	0.00	0.00	138,490.06
	MANAGER 1 FISCAL RESOURCES	9	596,774.44	0.00	0.00	596,774.44
	MANAGER 1, HUMAN RESOURCES	10	679,074.60	2,488.78	8,980.31	690,543.69
	MANAGER 1,INFORMATION PROCESSING	6	434,652.58	0.00	4,477.68	439,130.26
	MANAGER 2 FISCAL RESOURCES	9	537,211.56	0.00	1,575.00	538,786.56

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ACENOT	MANAGER 2, HUMAN RESOURCES	9	522,685.26	796.90	15,000.00	538,482.16
	MANAGER 2, INFORMATION		022,000.20	700.00	10,000.00	000,402.10
	PROCESSING	2	160,355.26	0.00	0.00	160,355.26
	MANAGER 3 FISCAL RESOURCES	2	87,953.94	0.00	0.00	87,953.94
	MANAGER 3, HUMAN RESOURCES	3	238,035.50	0.00	3,458.00	241,493.50
	MANAGER 3,INFORMATION PROCESSING	1	76,595.06	0.00	0.00	76,595.06
	MANAGER 4, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER, FIELD OPERATIONS, COMMISSION F/T BLIND & VISUALLY IMP	4	253,350.32	0.00	0.00	253,350.32
	MANAGING PHYSICIAN/PSYCHIATRIST	12	1,023,264.46	0.00	26,321.10	1,049,585.56
	MASON AND PLASTERER	8	295,091.36	6,572.42	10,004.00	311,667.78
	MECHANICAL EQUIPMENT SPECIALIST	1	45,497.70	0.00	1,100.00	46,597.70
	MECHANIC, NON AUTOMOTIVE	24	757,892.92	25,825.92	26,788.40	810,507.24
	MEDIA TECHNICIAN I	1	54,460.36	25,780.00	121.54	80,361.90
	MEDIA TECHNICIAN II	2	43,062.36	45,081.93	153.86	88,298.15
	MEDIA TECHNICIAN III	1	12,069.76	0.00	0.00	12,069.76
	MEDICAL DIRECTOR	4	476,169.52	0.00	339.00	476,508.52
	MEDICAL RECORDS ADMINISTRATOR	6	273,482.70	0.00	0.00	273,482.70
	MEDICAL RECORDS SUPERVISOR	3	81,995.46	0.00	149.60	82,145.06
	MEDICAL RECORDS TECHNICIAN	12	398,072.83	3,039.98	2,427.27	403,540.08
	MEDICAL REVIEW ANALYST	7	329,154.64	0.00	0.00	329,154.64
	MEDICAL SECURITY OFFICER RECRUIT	20	196,693.40	7,704.98	2,784.00	207,182.38
	MEDICAL SERVICES ASSISTANT	9	309,667.01	3,354.58	22,038.14	335,059.73
	MEDICAL SOCIAL CARE SPECIALIST 1, MEDICAL ASSISTANCE & HEALTH	8	419,815.06	0.00	0.00	419,815.06
	MEDICAL TECHNOLOGIST	3	94,862.64	13,550.57	0.00	108,413.21
	MGMT IMPRVMNT SPCLST 1	1	84,992.12	0.00	0.00	84,992.12
	MIS COORDR	2	140,660.52	0.00	0.00	140,660.52
	MOTOR VEHICLE OPERATOR I	37	1,002,328.12	108,620.91	47,685.70	1,158,634.73
	MOTOR VEHICLE OPERATOR II	1	31,288.86	0.00	1,100.00	32,388.86
	Not Reported	24	0.00	97.90	36,708.65	36,806.55
	NRSG CNSLTNT	3	189,914.46	0.00	0.00	189,914.46
	NTWRK ADMINR	4	272,308.17	0.00	0.00	272,308.17
	NTWRK ADMINR 1	7	436,493.22	0.00	0.00	436,493.22
	NTWRK ADMINR 2	12	929,214.13	0.00	0.00	929,214.13
	NURSING SERVICES CLERK	111	2,390,529.17	42,216.88	11,645.61	2,444,391.66

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	OCCUPATIONAL SAFETY CONSULTANT 1	10	556,570.84	3,603.51	654.82	560,829.17
	OCCUPATIONAL SAFETY CONSULTANT 2	3	140,968.73	411.76	1.50	141,381.99
	OCCUPATIONAL THERAPIST	6	224,793.22	1,443.55	440.94	226,677.71
	OCCUPATIONAL THERAPY ASSISTANT	20	541,920.01	1,027.14	3,034.23	545,981.38
	OFFICE AUTOMATION SPECIALIST 1	1	65,558.54	0.00	0.00	65,558.54
	OFFICE SUPERVISOR	1	42,319.76	0.00	2,418.93	44,738.69
	OPERATING ENGINEER 1	51	1,789,261.48	339,981.36	52,949.66	2,182,192.50
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	8	359,119.55	51,877.36	9,086.58	420,083.49
	OPERATING ENGINEER REPAIRER	2	72,921.35	14,601.30	2,596.00	90,118.65
	OPERATOR REFRIGERATION SERVICES	16	530,803.94	30,707.06	18,572.03	580,083.03
	OPERATOR, SEWAGE AND WATER TREATMENT PLANTS	2	83,564.72	21,157.72	2,203.76	106,926.20
	OPERATOR SEWAGE DISPOSAL PLANT	3	87,460.89	4,473.83	2,832.02	94,766.74
	PAINTER	25	884,121.38	37,280.37	25,831.65	947,233.40
	PAYROLL CLERK	9	147,238.95	549.70	0.00	147,788.65
	PERSONNEL AIDE 1	20	644,240.52	4,738.71	2,122.91	651,102.14
	PERSONNEL AIDE 2	11	288,038.48	8,804.11	0.00	296,842.59
	PERSONNEL ASSISTANT I	24	1,260,738.28	700.29	1,490.60	1,262,929.17
	PERSONNEL ASSISTANT II	16	679,647.48	41,082.18	3,178.40	723,908.06
	PERSONNEL ASSISTANT III	15	618,222.23	17,543.90	1,446.12	637,212.25
	PERSONNEL ASSISTANT IV	14	565,644.69	1,016.61	1,959.40	568,620.70
	PERSONNEL TRAINEE	1	30,210.28	0.00	0.00	30,210.28
	PHYSICAL THERAPIST	1	0.00	0.00	0.00	0.00
	PHYSICAL THERAPY ASSISTANT	23	656,882.83	249.99	204.32	657,337.14
	PHYSICIAN 1	16	1,589,781.50	0.00	53,310.54	1,643,092.04
	PHYSICIAN SPECIALIST 1	74	8,250,738.26	0.00	579,752.74	8,830,491.00
	PLANNER/SCHEDULER COMPUTERIZED MAINTENANCE MANAGEMENT PROGRAM	3	147,350.66	493.47	0.00	147,844.13
	PLANNING ASSOCIATE 1	1	82,846.86	0.00	0.00	82,846.86
	PLUMBER AND STEAMFITTER	43	1,249,892.77	81,838.73	34,889.85	1,366,621.35
	POLICE CHIEF HUMAN SERVICES	1	0.00	0.00	0.00	0.00
	POLICE COMMANDER	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	POLICE LIEUTENANT, HUMAN					
	SERVICES	6	229,500.62	0.00	0.00	229,500.62
	POLICE SERGEANT HUMAN SERVICES	27	1,055,587.82	304,768.11	29,848.05	1,390,203.98
	POSTAL CLERK	1	31,637.62	0.00	0.00	31,637.62
	PRACTICAL NURSE	627	19,649,176.23	2,608,983.05	214,061.77	22,472,221.05
	PRINCIPAL AUDIT ACCOUNT CLERK	13	384,520.28	1,819.21	0.00	386,339.49
	PRINCIPAL CLERK	8	178,664.32	61.63	96.14	178,822.09
	PRINCIPAL CLERK BOOKKEEPER	23	715,068.78	4,776.27	1,562.63	721,407.68
	PRINCIPAL CLERK STENOGRAPHER	3	75,101.43	0.00	0.00	75,101.43
	PRINCIPAL CLERK TRANSCRIBER	84	2,299,306.13	20,975.79	10,158.21	2,330,440.13
	PRINCIPAL CLERK TYPIST	164	4,706,641.78	59,712.35	13,582.40	4,779,936.53
	PRINCIPAL COMMUNITY PROGRAM SPECIALIST	85	4,679,551.27	9,310.43	23,992.60	4,712,854.30
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	65,462.37	0.00	0.00	65,462.37
	PRINCIPAL FIELD OPERATIONS ANALYST DEVELOPMENTAL DISABILITIES	3	137,375.08	0.00	0.00	137,375.08
	PRINCIPAL FILE CLERK	2	34,556.44	704.12	0.00	35,260.56
	PRINCIPAL INCOME MAINTENANCE TECHNICIAN	16	445,350.75	0.00	1,292.69	446,643.44
	PRINCIPAL LABORATORY TECHNICIAN	1	44,672.40	0.00	0.00	44,672.40
	PRINCIPAL MICROFILM MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	PRINCIPAL OCCUPATIONAL THERAPIST	38	2,182,271.35	0.00	3,689.10	2,185,960.45
	PRINCIPAL OFFICE APPLIANCE OPERATOR	2	34,556.44	406.78	0.00	34,963.22
	PRINCIPAL OPERATIONS ANALYST	1	43,813.66	0.00	0.00	43,813.66
	PRINCIPAL PAYROLL CLERK	21	410,210.23	4,568.02	0.00	414,778.25
	PRINCIPAL PHYSICAL THERAPIST	25	1,565,496.31	0.00	332.99	1,565,829.30
	PRINCIPAL POSTAL CLERK	8	189,175.92	0.00	657.58	189,833.50
	PRINCIPAL SOCIAL SERVICE AIDE	8	168,159.31	562.79	0.68	168,722.78
	PRINCIPAL STOCK CLERK	2	68,726.03	0.00	0.00	68,726.03
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	14	651,850.90	0.00	23,645.68	675,496.58
	PRINCIPAL TRAINING TECHNICIAN	8	395,574.88	2,022.21	29,723.13	427,320.22
	PRINTING MACHINE OPERATOR 3	2	42,538.93	0.00	169.94	42,708.87
	PRINTING OPERATIONS TECHNICIAN 1	1	41,366.70	0.00	0.00	41,366.70

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINTING OPERATIONS TECHNICIAN 2	2	84,233.93	166.18	0.00	84,400.11
	PRINTING OPERATIONS TECHNICIAN 3	1	13,765.00	0.00	12,957.77	26,722.77
	PROGRAM ASSISTANT DIVISION OF DEVELOPMENTAL DISABILITIES	11	651,266.22	0.00	0.00	651,266.22
	PROGRAM ASSISTANT, ECONOMIC ASSISTANCE	1	3,274.15	0.00	3,507.57	6,781.72
	PROGRAM COORDINATOR MENTAL HEALTH	81	3,844,678.31	0.00	46,720.24	3,891,398.55
	PROGRAM DEVELOPMENT SPECIALIST 1	51	2,636,555.25	0.00	4,667.45	2,641,222.70
	PROGRAM DEVELOPMENT SPECIALIST 2	5	102,453.27	0.00	1,008.80	103,462.07
	PROGRAM DEVELOPMENT SPECIALIST 3	2	27,663.97	0.00	343.69	28,007.66
	PROGRAM MANAGER ALCOHOLISM,DRUG ABUSE AND ADDICTION SERVICES	3	223,092.10	0.00	0.00	223,092.10
	PROGRAM PLANNING AND DEVELOPMENT SPECIALIST I	1	63,763.00	0.00	0.00	63,763.00
	PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES	15	649,336.32	0.00	457.86	649,794.18
	PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES	14	715,694.74	0.00	404.50	716,099.24
	PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES	27	1,468,513.95	0.00	50,488.65	1,519,002.60
	PROG SPCLST CBVI	4	272,482.92	0.00	0.00	272,482.92
	PROG TECHN	2	52,003.34	0.00	0.00	52,003.34
	PROJECT MANAGER DATA PROCESSING	6	473,510.86	0.00	0.00	473,510.86
	PROMOTIONAL MATERIAL SPECIALIST	3	141,808.10	0.00	0.00	141,808.10
	PSYCHOLOGICAL INTERN	58	279,323.03	0.00	7,569.51	286,892.54
	PUBLIC INFORMATION OFFICER	6	47,633.90	0.00	0.00	47,633.90
	PURCHASING ASSISTANT	1	32,518.93	0.00	0.00	32,518.93
	QUALITY ASSURANCE COORDINATOR	69	4,501,416.41	1,489.62	44,215.75	4,547,121.78
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	159	8,768,651.54	3,843.39	31,386.94	8,803,881.87
	QUALITY ASSURANCE TECHNICIAN	20	957,180.87	9,629.75	1,271.66	968,082.28
	QUALITY CONTROL ANALYST,MEDICAL ASSISTANCE AND HEALTH SERVICE	2	86,935.70	0.00	0.00	86,935.70
	QUALITY CONTROL REVIEWER	6	142,433.31	0.00	0.00	142,433.31

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	RECREATION AIDE	20	378,827.31	5,605.78	1,959.08	386,392.17
	RECREATION ASSISTANT	12	343,243.03	20,247.88	2,453.82	365,944.73
	REGIONAL ADMINISTRATOR, COMMUNITY SERV. DEV DISABLS	4	305,492.88	0.00	0.00	305,492.88
	REGIONAL COORDINATOR	3	144,744.60	0.00	0.00	144,744.60
	REGIONAL DENTAL CONSULTANT MEDICAL ASST AND HEALTH SERV	3	297,555.54	0.00	0.00	297,555.54
	REGIONAL PHARMACEUTICAL CONSULTANT	2	133,951.82	0.00	0.00	133,951.82
	REGIONAL STAFF NURSE MEDICAL ASSISTANCE	65	3,581,919.90	9,038.13	10,836.14	3,601,794.17
	REGIONAL STAFF NURSE, MEDICAL ASSISTANCE	9	595,624.61	0.00	0.00	595,624.61
	REGIONAL SUPERVISOR FOSTER GRANDPARENT PROGRAM	1	59,734.62	0.00	0.00	59,734.62
	REGIONAL SUPERVISOR OF COUNTY REPRESENTATIVES, HUMAN SERVICES	2	147,604.18	0.00	0.00	147,604.18
	REGULATORY OFFICER 3	7	346,607.02	0.00	181.60	346,788.62
	REHAB CNSLR MH	8	194,404.02	2,053.04	1,397.93	197,854.99
	REPAIRER	166	3,958,179.92	180,923.14	153,542.58	4,292,645.64
	RESDNTL SVCS WRKR	496	10,309,049.82	458,496.95	462,341.33	11,229,888.10
	RESEARCH ANALYST 2	1	48,153.19	0.00	0.00	48,153.19
	RESEARCH ECONOMIST 4	1	82,846.86	0.00	0.00	82,846.86
	RESEARCH SCIENTIST 1	26	1,970,786.84	0.00	10,384.50	1,981,171.34
	RESEARCH SCIENTIST 2	10	716,363.52	0.00	0.00	716,363.52
	RESEARCH SCIENTIST 3	3	153,622.42	0.00	0.00	153,622.42
	RESIDENTIAL LIVING SPECIALIST	423	12,605,561.25	3,436,573.68	213,455.04	16,255,589.97
	RESIDENTIAL SERVICES SPECIALIST	1	0.00	0.00	0.00	0.00
	RESILIENT FLOORING INSTALLER	2	85,648.36	0.00	2,200.00	87,848.36
	RESPIRATORY THERAPY TECHNICIAN	7	156,687.37	1,010.84	379.64	158,077.85
	RSRCH TECHN 2	7	181,732.57	0.00	0.00	181,732.57
	SAFETY INSPECTOR	2	85,648.36	121.50	2,200.00	87,969.86
	SAFETY OFFICER, DEVELOPMENTAL DISABILITIES	9	316,995.67	2,558.02	1,566.60	321,120.29
	SAFETY OFFICER, MENTAL HEALTH	1	21,218.65	0.00	0.00	21,218.65
	SCHEDULER	4	163,102.83	3,829.74	86.46	167,019.03
	SEASONAL EMPLOYMENT SERVICES	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 1	32	1,391,127.67	6,829.36	13,152.95	1,411,109.98

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECRETARIAL ASSISTANT 2	49	1,746,244.81	17,045.04	11,847.84	1,775,137.69
	SECRETARIAL ASSISTANT 3	99	3,096,898.33	26,334.79	38,909.07	3,162,142.19
	SECRETARY TO THE COMMISSIONER	1	62,508.86	0.00	0.00	62,508.86
	SECTION CHIEF HEALTH CARE FACILITY	13	571,998.16	0.00	7,876.88	579,875.04
	SECTION SUPERVISOR FISCAL RESOURCES	11	727,116.64	2,059.68	27,112.01	756,288.33
	SENIOR AUDIT ACCOUNT CLERK	3	85,062.90	800.70	0.00	85,863.60
	SENIOR BUILDING MAINTENANCE WORKER	375	7,503,270.45	316,028.00	385,521.66	8,204,820.11
	SENIOR CLAIMS REVIEWER	2	70,169.49	0.00	0.00	70,169.49
	SENIOR CLERK	20	456,864.33	5,601.01	471.39	462,936.73
	SENIOR CLERK BOOKKEEPER	5	115,337.69	146.90	0.00	115,484.59
	SENIOR CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	66	1,722,715.52	9,903.12	333.75	1,732,952.39
	SENIOR CLERK TYPIST	60	1,457,600.71	33,617.54	4,430.20	1,495,648.45
	SENIOR CLINICAL LABORATORY TECHNICIAN	1	33,328.28	0.00	0.00	33,328.28
	SENIOR COMMUNITY PROGRAM SPECIALIST	56	2,608,416.84	4,241.09	27,131.39	2,639,789.32
	SENIOR DATA ENTRY MACHINE OPERATOR	4	66,120.20	0.00	0.00	66,120.20
	SENIOR EXECUTIVE SERVICE	15	1,127,175.71	0.00	14,916.06	1,142,091.77
	SENIOR FILE CLERK	1	21,818.81	0.00	0.00	21,818.81
	SENIOR FISCAL ANALYST	2	100,124.81	0.00	0.00	100,124.81
	SENIOR FOOD SERVICE HANDLER	654	14,443,597.66	1,418,053.98	159,900.04	16,021,551.68
	SENIOR FOOD SERVICE WORKER 12 MONTHS	55	779,524.71	62,038.66	20,257.93	861,821.30
	SENIOR INCOME MAINTENANCE TECHNICIAN	10	363,500.45	0.00	0.00	363,500.45
	SENIOR INDUSTRIAL ASSISTANT	1	34,175.62	0.80	1,100.00	35,276.42
	SENIOR INSTRUCTOR COUNSELOR READJUSTMENT UNIT	10	412,262.99	76,655.79	20,774.48	509,693.26
	SENIOR LABORATORY TECHNICIAN	1	41,366.70	1,054.42	0.00	42,421.12
	SENIOR LAUNDRY WORKER	105	2,167,938.83	182,194.01	91,238.66	2,441,371.50
	SENIOR MAIL CLERK	1	28,834.43	0.00	0.00	28,834.43
	SENIOR MANAGEMENT ASSISTANT	11	542,787.83	539.34	0.16	543,327.33
	SENIOR MEDICAL CLAIMS REVIEW CLERK	3	102,678.12	0.00	0.00	102,678.12
	SENIOR MEDICAL SECURITY OFFICER	252	8,267,627.26	2,976,634.10	126,376.63	11,370,637.99

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR OCCUPATIONAL THERAPIST	8	392,303.46	0.00	0.00	392,303.46
	SENIOR OFFICE APPLIANCE OPERATOR	2	60,055.67	0.00	0.00	60,055.67
	SENIOR OPERATOR REFRIGERATION SERVICES	10	372,920.32	23,827.15	579.45	397,326.92
	SENIOR PAYROLL CLERK	35	816.509.92	19,518.02	5,403.02	841,430.96
	SENIOR PHYSICAL THERAPIST	8	333,193.77	0.00	0.00	333,193.77
	SENIOR POLICE OFCR HUMAN SERVICES	102	4,512,314.33	1,550,073.96	5,308.06	6,067,696.35
	SENIOR POSTAL CLERK	1	29,948.30	660.65	0.00	30,608.95
	SENIOR QUALITY CONTROL REVIEWER	22	787,498.07	0.00	5,587.65	793,085.72
	SENIOR REPAIRER	55	1,710,346.98	89,709.91	58,950.51	1,859,007.40
	SENIOR SOCIAL SERVICE AIDE	9	199,970.91	1,266.21	858.10	202,095.22
	SENIOR STOCK CLERK	7	140,695.77	654.53	0.00	141,350.30
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	21	816,208.56	6,964.65	12,918.15	836,091.36
	SENIOR TELEPHONE OPERATOR	6	128.559.66	8,458.38	1,663.88	138.681.92
	SENIOR THERAPY PROGRAM ASSISTANT	435	13,060,879.20	466,165.01	77,640.38	13,604,684.59
	SENIOR TRAINING TECHNICIAN	9	468,231.05	1,823.68	119.00	470,173.73
	SENIOR YOUTH WORKER	1	0.00	0.00	0.00	0.00
	SEWING WORKER	8	269,737.15	28.98	7,700.00	277,466.13
	SFTWRE DEV SPCLST 1	3	145,790.73	0.00	0.00	145,790.73
	SFTWRE DEV SPCLST ASST	2	71,199.24	0.00	0.00	71,199.24
	SHEET METAL WORKER	2	0.00	0.00	0.00	0.00
	SOCIAL SERVICE AIDE	2	36,654.41	0.00	0.00	36,654.41
	SOCIAL WORKER 1	89	2,604,219.83	0.00	22,404.64	2,626,624.47
	SOCIAL WORKER 2	86	2,639,527.40	4,280.96	7,021.52	2,650,829.88
	SOCIAL WORKER TRAINEE	3	38,226.48	0.00	1,465.13	39,691.61
	SOCIAL WORK SUPERVISOR 1	3	195,634.49	0.00	0.00	195,634.49
	SOCIAL WORK SUPERVISOR 2	19	985,131.82	0.00	32,812.50	1,017,944.32
	SOCIAL WORK SUPERVISOR 3	10	414,882.40	0.00	376.44	415,258.84
	SPECIAL SERVICES	2,555	14,280,223.96	74,670.11	3,872,714.50	18,227,608.57
	SPEECH/HEARING SPECIALIST	37	1,872,788.27	0.00	15,857.32	1,888,645.59
	SPEECH/HEARING SPECIALIST 2	1	0.00	0.00	0.00	0.00
	SPVR INFO TECHNGY	3	240,021.13	22,419.29	0.00	262,440.42
	SPVR INFO TECHNGY HLP DSK	2	59,660.70	116.56	0.00	59,777.26
	SR COTT TRNG TECHN	302	8,508,399.97	1,124,630.35	71,031.58	9,704,061.90

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SR HMN SVCS TECHN	160	3,913,874.61	1,257,946.86	49,103.01	5,220,924.48
	SR PRACTL NRS	91	2,736,989.38	403,836.28	39,271.98	3,180,097.64
	SR REHAB CNSLR MH	8	383,138.83	6,686.22	577.10	390,402.15
	STAFF CLINICAL PSYCHOLOGIST 2	3	77,348.60	0.00	3,993.00	81,341.60
	STAFF CLINICAL PSYCHOLOGIST 3	66	2,744,746.41	0.00	3,350.35	2,748,096.76
	STANDARDS AND PROCEDURES 4	3	225,039.41	0.00	0.00	225,039.41
	STANDARDS AND PROCEDURES TECHNICIAN 1	2	108,920.72	0.00	0.00	108,920.72
	STANDARDS AND PROCEDURES TECHNICIAN 2	3	141,206.62	0.00	0.00	141,206.62
	STANDARDS AND PROCEDURES TECHNICIAN 3	10	592,231.71	0.00	0.00	592,231.71
	STATISTICAL AND RESEARCH ASSISTANT, FAMILY DEVELOPMENT	4	138,331.60	0.00	959.84	139,291.44
	STF NES 12 MO	70	2,041,144.74	371,219.08	59,800.78	2,472,164.60
	STOREKEEPER 1	11	433,803.29	2,817.07	0.00	436,620.36
	STOREKEEPER 2	19	597,264.48	3,081.91	0.00	600,346.39
	STOREKEEPER II	4	127,638.76	0.00	7,687.36	135,326.12
	STORES CLERK	4	108,384.31	1,500.31	2,200.00	112,084.62
	SUBSTANCE ABUSE ASSISTANT	1	25,562.90	0.00	0.00	25,562.90
	SUBSTANCE ABUSE COUNSELOR I	33	987,525.66	0.00	5,311.34	992,837.00
	SUBSTANCE ABUSE COUNSELOR II	2	70,331.52	0.00	0.00	70,331.52
	SUBSTNC ABUSE CNSLR INTRN	4	58,836.77	55.16	127.75	59,019.68
	SUPERINTENDENT OF INSTITUTIONAL GROUNDS	4	182,074.36	11,031.55	3,438.45	196,544.36
	SUPERVISING ACCOUNTANT	3	63,763.45	0.00	0.00	63,763.45
	SUPERVISING ADMINISTRATIVE ANALYST	6	287,851.76	0.00	1,834.35	289,686.11
	SUPERVISING AUDITOR	6	362,812.86	2,531.71	0.00	365,344.57
	SUPERVISING CLINICAL DIETITIAN	11	461,555.97	0.00	8,674.14	470,230.11
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	52	3,442,434.81	2,395.33	11,549.71	3,456,379.85
	SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS	1	78,262.38	0.00	0.00	78,262.38
	SUPERVISING COMPUTER OPERATOR	2	92,974.91	0.00	112.70	93,087.61
	SUPERVISING LABORATORY TECHNICIAN	1	57,028.10	4,383.64	0.00	61,411.74
	SUPERVISING MEDICAL REVIEW ANALYST	7	455,922.06	0.00	1,527.62	457,449.68

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING MEDICAL SECURITY					
	OFFICER	15	761,842.21	171,859.37	9,432.84	943,134.42
	SUPERVISING PAYROLL CLERK	6	215,989.35	16,542.24	0.00	232,531.59
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	55	3,510,402.45	0.00	94,306.25	3,604,708.70
	SUPERVISING PROGRAM SPECIALIST SUBSTANCE ABUSE/AIDS	2	143,949.96	0.00	0.00	143,949.96
	SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI	38	1,967,492.46	514.92	64,516.52	2,032,523.90
	SUPERVISING RESPIRATORY THERAPIST	5	218,516.89	0.00	133.00	218,649.89
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	3	183,673.02	0.00	4.33	183,677.35
	SUPERVISING TELEPHONE OPERATOR	5	163,675.82	42,407.37	664.33	206,747.52
	SUPERVISING TRAINING TECHNICIAN	6	396,856.50	0.00	22,450.50	419,307.00
	SUPERVISING VOCATIONAL REHABILITATION COUNSELOR	7	332,101.42	0.00	0.00	332,101.42
	SUPERVISOR ALLIED SERVICES COMMISSION FOR THE BLIND AND VISUA	2	125,120.12	0.00	0.00	125,120.12
	SUPERVISOR FISCAL ACCOUNTS	1	0.00	0.00	0.00	0.00
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	44	1,289,166.54	115,576.33	30,295.28	1,435,038.15
	SUPERVISOR, GENERAL AND SUPPORT SERVICES	2	144,207.98	0.00	0.00	144,207.98
	SUPERVISOR I WORD PROCESSING CENTER	1	45,239.70	0.00	0.00	45,239.70
	SUPERVISOR OF ACCOUNTS	2	45,332.20	0.00	0.00	45,332.20
	SUPERVISOR OF BUILDING REPAIRS II	1	59,734.62	0.00	0.00	59,734.62
	SUPERVISOR OF CHAPLAINCY SERVICES	5	154,466.33	0.00	0.00	154,466.33
	SUPERVISOR OF CLINICAL LABORATORIES	1	0.00	0.00	3,965.74	3,965.74
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	3	158,097.48	0.00	0.00	158,097.48
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	4	221,876.52	0.00	0.00	221,876.52
	SUPERVISOR OF EQUIPMENT SCHEDULES	1	47,431.32	0.00	0.00	47,431.32

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISOR OF LAUNDRY		00.005.40	0.044.45	40.004.00	100 171 00
	OPERATIONS	2	88,635.19	9,641.45	10,894.99	109,171.63
	SUPERVISOR OF MAILS	1	42,088.32	0.00	0.00	42,088.32
	SUPERVISOR OF MUSIC THERAPY	2	104,354.79	332.74	240.90	104,928.43
	SUPERVISOR OF NURSING SERVICES	180	9,287,792.24	1,649,682.04	60,543.87	10,998,018.15
	SUPERVISOR OF PATIENTS ACCOUNTS 1	11	692,327.34	0.00	0.00	692,327.34
	SUPERVISOR OF PATIENTS ACCOUNTS 2	8	316,803.72	6,835.15	1,184.93	324,823.80
	SUPERVISOR OF PHYSICAL THERAPY	4	231,857.93	0.00	0.00	231,857.93
	SUPERVISOR OF POSTAL SERVICES	1	59,734.62	0.00	0.00	59,734.62
	SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES	40	2,057,147.40	4,702.53	117,135.54	2,178,985.47
	SUPERVISOR OF RECREATION	11	468,251.27	854.70	174.88	469,280.85
	SUPERVISOR OF REHABILITATIVE SERVICES	2	146,320.86	0.00	0.00	146,320.86
	SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES	3	148,632.60	0.00	0.00	148,632.60
	SUPERVISOR OF X RAY TECHNICIANS	1	43,302.52	0.00	0.00	43,302.52
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II	3	145,637.16	0.00	0.00	145,637.16
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING III	3	80,678.40	6,166.54	0.00	86,844.94
	SUPERVISOR PREVENTIVE MAINTENANCE AND CONSTRUCTION I & A	1	71,974.98	0.00	0.00	71,974.98
	SUPERVISOR RESEARCH AND STATISTICS HUMAN SERVICES	1	0.00	0.00	36,911.60	36,911.60
	SUPERVISOR VOCATIONAL PROGRAM	1	65,558.54	0.00	0.00	65,558.54
	SUVG REHAB CNSLR MH	3	199,260.82	0.00	0.00	199,260.82
	TEACHER I 12 MONTHS	50	2,106,962.11	0.00	40,755.44	2,147,717.55
	TEACHER II 12 MONTHS	11	324,642.51	0.00	644.83	325,287.34
	TEACHER III 12 MONTHS	1	0.00	0.00	0.00	0.00
	TEACHING ASSISTANT 12 MONTHS	13	252,799.04	0.00	6,562.53	259,361.57
	TEACHING ASSISTANT, 12 MONTHS	6	133,440.58	14,252.03	0.00	147,692.61
	TECHL SPPRT SPCLST 1	4	192,006.10	1,350.72	0.00	193,356.82
	TECHNICAL ASSISTANT 3	36	939,751.93	98,229.99	6,749.46	1,044,731.38
	TECHNICAL ASSISTANT II PURCHASING	1	37,806.56	0.00	0.00	37,806.56

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT I PURCHASING	2	45,332.20	0.00	0.00	45,332.20
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	10	263,918.39	3,402.96	0.00	267,321.35
	TECHNICAL ASSISTANT PERSONNEL	15	555.874.07	7,589.77	4,468.12	567,931.96
	TECHNICAL PROGRAM ASSISTANT	3	130,472.27	0.00	0.00	130,472.27
	TECHNICAL SUPPORT SPECIALIST I	6	286,501.14	0.00	0.00	286,501.14
	TECHNICAL SUPPORT SPECIALIST II	5	253,248.90	389.55	0.00	253,638.45
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	43,973.80	255.66	0.00	44,229.46
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	15	491,344.38	0.00	0.00	491,344.38
	TECHNOLOGICAL SERVICES SPECIALIST, COMMISSION FOR THE BLIND &	7	305,137.99	0.00	0.00	305,137.99
	TELECOMMUNICATIONS SYSTEMS ANALYST I	2	169,218.48	0.00	0.00	169,218.48
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	65,558.54	0.00	0.00	65,558.54
	TELEPHONE OPERATOR	22	412,418.29	49,765.28	6,398.07	468,581.64
	TELEPHONE OPERATOR TYPIST	7	187,129.46	23,912.57	1,085.61	212,127.64
	THERAPIST ART	23	906,108.41	6,795.21	2,528.16	915,431.78
	THERAPIST MOVEMENT	5	128,470.61	0.00	2,116.53	130,587.14
	THERAPIST MUSIC	17	747,284.79	3,461.60	437.23	751,183.62
	THERAPY AIDE	121	2,584,857.39	50,379.39	20,988.46	2,656,225.24
	THERAPY PROGRAM ASSISTANT	95	2,055,727.07	30,872.99	10,466.77	2,097,066.83
	TRAINING AND STAFF DEVELOPMENT OFFICER	1	76,424.48	0.00	0.00	76,424.48
	TRAINING ASSISTANT	9	305,093.09	0.00	1,187.04	306,280.13
	TRAINING TECHNICIAN	7	321,382.10	1,283.98	30.85	322,696.93
	TRUCK DRIVER SINGLE AXLE	60	1,369,748.21	116,662.56	47,201.53	1,533,612.30
	VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY IMPAIRED	1	33,232.70	0.00	0.00	33,232.70
	VOCATIONAL REHABILITATION COUNSELOR 1	8	163,557.96	1,030.03	0.00	164,587.99
	VOCATIONAL REHABILITATION COUNSELOR 2	31	1,417,754.79	1,144.58	20,743.58	1,439,642.95
	VOLUNTEER SERVICES ASSISTANT	1	32,006.57	0.00	0.00	32,006.57
	WELDER	2	72,974.30	7,313.20	2,413.87	82,701.37

		EMPLOYEE		TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	WORD PROCESSING SPECIALIST I	3	,	0.00	0.00	82,010.30
	WORD PROCESSING SPECIALIST II	5	-,	0.00	0.00	179,747.00
	WORD PROCESSING SPECIALIST III	6	188,162.84	0.00	0.00	188,162.84
	X RAY TECHNICIAN	5	96,915.07	272.55	32.32	97,219.94
HUMAN SERVICES	S	Sum: 21,710	643,589,367.86	54,331,592.05	13,794,039.20	711,714,999.11
JUDICIARY	ADMINV SPCLST 1	6	248,973.78	0.00	0.00	248,973.78
	ADMINV SPCLST 1 CONFID	29	1,106,791.52	1,367.68	12,364.49	1,120,523.69
	ADMINV SPCLST 2	199	8,833,534.53	22,516.16	34,072.67	8,890,123.36
	ADMINV SPCLST 2 CONFID	63	2,793,370.18	2,449.00	0.00	2,795,819.18
	ADMINV SPCLST 3	143	7,338,356.51	26,321.23	3,662.35	7,368,340.09
	ADMINV SPCLST 3 CONFID	47	2,426,853.04	8,625.23	0.00	2,435,478.27
	ADMINV SPCLST 4	198	13,408,252.31	40,989.97	82,881.30	13,532,123.58
	ADMINV SPCLST 4 CONFID	19	1,284,039.48	0.00	24,991.20	1,309,030.68
	ADMINV SPVR 1	40	2,122,115.59	0.00	2,286.30	2,124,401.89
	ADMINV SPVR 1 CONFID	3	201,234.85	0.00	0.00	201,234.85
	ADMINV SPVR 2	53	3,527,474.81	0.00	551.80	3,528,026.61
	ADMINV SPVR 2 CONFID	5	373,098.18	0.00	0.00	373,098.18
	ADMINV SPVR 3	15	1,026,824.84	0.00	0.00	1,026,824.84
	ADMINV SPVR 3 A	50	3,689,431.31	0.00	28,563.33	3,717,994.64
	ADMINV SPVR 3 A CONFID	1	88,200.64	0.00	0.00	88,200.64
	ADMINV SPVR 3 CONFID	25	1,744,488.93	867.24	1,061.28	1,746,417.45
	ASGNMNT JDG	26	2,050,227.26	0.00	15,490.01	2,065,717.27
	ASSOC JUSTC	7	606,848.05	0.00	0.00	606,848.05
	ATTY 1	11	798,275.55	0.00	0.00	798,275.55
	ATTY 1 CONFID	3	104,562.12	0.00	0.00	104,562.12
	ATTY 2	31	2,205,381.90	0.00	0.00	2,205,381.90
	ATTY 2 CONFID	28	2,092,343.59	0.00	3,161.33	2,095,504.92
	BAR EXAMR	7	14,677.28	0.00	0.00	14,677.28
	CHG JUSTC OF SUPRM CRT	3	147,906.06	0.00	0.00	147,906.06
	CLK GRND JRY	17	714,377.88	181.16	10,048.89	724,607.93
	CRT EXEC 1 A	35	1,966,145.85	0.00	60,201.79	2,026,347.64
	CRT EXEC 1 B	189	11,844,944.71	0.00	146,795.71	11,991,740.42
	CRT EXEC 2 A	39		0.00	743.94	2,839,683.58
	CRT EXEC 2 B	231	15,841,901.68	0.00	209,694.36	16,051,596.04
	CRT EXEC 3 A	21	1,860,441.00	0.00	580.70	1,861,021.70

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CRT EXEC 3 B	39	3,059,608.64	0.00	89.70	3,059,698.34
	CRT EXEC 4	8	713,540.64	0.00	29,575.68	743,116.32
	CRT INTRPRTR 1	31	1,837,520.85	2,015.68	426.36	1,839,962.89
	CRT INTRPRTR 2	25	1,157,016.37	1,960.66	416.33	1,159,393.36
	CRT INTRPRTR3	1	69,542.36	0.00	0.00	69,542.36
	CRT RPTR SPVR 1	6	249,251.31	0.00	2,233.32	251,484.63
	CRT RPTR SPVR 2	9	447,419.49	0.00	45,457.22	492,876.71
	CRT SVCS OFCR 1	140	5,780,903.57	14,973.17	19,814.47	5,815,691.21
	CRT SVCS OFCR 2	39	1,981,832.80	0.00	105.30	1,981,938.10
	CRT SVCS OFCR 3	105	7,304,182.77	0.00	35,186.91	7,339,369.68
	CRT SVCS OFCR TRNE	8	207,937.55	0.00	212.79	208,150.34
	CRT SVCS REP	21	413,581.63	1,643.04	3,790.72	419,015.39
	CRT SVCS SPVR 1	26	1,488,070.16	0.00	1,507.20	1,489,577.36
	CRT SVCS SPVR 2	665	44,713,436.74	20,490.77	307,941.41	45,041,868.92
	CRT SVCS SPVR 3	11	581,155.15	0.00	0.00	581,155.15
	CRT SVCS SPVR 3 A	6	526,386.20	0.00	0.00	526,386.20
	DEPUTY ATTORNEY GENERAL 1	1	0.00	0.00	0.00	0.00
	EXEC SPPRT SPCLST CONF	3	180,666.62	0.00	0.00	180,666.62
	FIELD SERVICE SUPERVISOR 2	1	0.00	0.00	0.00	0.00
	FINCL SPCLST	9	417,479.38	1,986.97	0.00	419,466.35
	FINCL SPCLST 1	43	2,474,412.05	8,553.25	2,211.19	2,485,176.49
	FINCL SPCLST 1 CONFID	4	232,083.59	0.00	0.00	232,083.59
	FINCL SPCLST 2	26	1,548,108.29	506.52	16,876.29	1,565,491.10
	FINCL SPCLST 2 CONFID	7	537,907.16	0.00	0.00	537,907.16
	FINCL SPCLST CONFID	1	48,693.31	0.00	0.00	48,693.31
	INFO SYS TECHN 1	7	255,320.61	18,077.50	0.00	273,398.11
	INFO SYS TECHN 2	6	283,475.41	11,967.11	0.00	295,442.52
	INFO TECHNGY ANLT 1	70	3,317,436.35	4,612.79	241.20	3,322,290.34
	INFO TECHNGY ANLT 2	115	6,698,708.39	16,277.23	5,273.38	6,720,259.00
	INFO TECHNGY ANLT 3	104	7,523,436.65	373.28	16,526.96	7,540,336.89
	INFO TECHNGY ANLT 3 CONFID	1	84,669.16	0.00	0.00	84,669.16
	INFO TECHNGY TECHN	8	422,613.48	20,486.58	0.00	443,100.06
	INFO TECHNOGY ANLT 3	16	1,220,470.26	8,060.49	85.89	1,228,616.64
	INVSTGR	317	12,652,180.64	11,875.45	56,078.05	12,720,134.14
	JDCRY CLK 3/CC	15	394,813.42	2,802.66	215.26	397,831.34
	JDG OF APPLTE CRT	67	4,882,136.01	0.00	226,340.40	5,108,476.41
	JDG OF SUPR CRT	515	43,814,018.45	0.00	1,191,983.92	45,006,002.37

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	JDG OF TX CRT	15	1,177,320.84	0.00	632.18	1,177,953.02
	JDGS SEC 1	434	16,281,856.56	11,442.17	87,833.94	16,381,132.67
	JDGS SEC 2	67	2,660,024.35	0.00	85,689.16	2,745,713.51
	JDGS SEC 3	11	480,681.06	0.00	7,152.50	487,833.56
	JUDCRY ACCT CLK 1	11	161,074.58	0.00	0.00	161,074.58
	JUDCRY ACCT CLK 2	111	3,664,050.39	6,974.26	44,068.97	3,715,093.62
	JUDCRY CLK 1	17	436,008.43	0.00	0.00	436,008.43
	JUDCRY CLK 2	560	12,067,218.94	24,198.34	36,857.44	12,128,274.72
	JUDCRY CLK 2 CONFID	3	59,965.43	58.53	0.00	60,023.96
	JUDCRY CLK 3	1,281	43,520,232.44	130,999.73	129,940.45	43,781,172.62
	JUDCRY CLK 3 CONFID	4	115,536.38	0.00	0.00	115,536.38
	JUDCRY CLK 4	617	25,997,467.08	116,215.85	76,653.34	26,190,336.27
	JUDCRY CLK 4 CONFID	6	215,224.01	522.13	21,394.08	237,140.22
	JUDCRY CLK DRVR	14	406,339.94	2,246.50	0.00	408,586.44
	JUDCRY COORDR1	8	451,339.25	1,061.48	0.00	452,400.73
	JUDCRY COORDR 2	31	1,986,132.97	3,033.16	0.00	1,989,166.13
	JUDCRY SEC 1	34	1,245,597.76	2,690.40	5,200.26	1,253,488.42
	JUDCRY SEC 1 CONFID	101	3,499,077.08	811.03	19,590.55	3,519,478.66
	JUDCRY SEC 2 CONFID	36	1,639,617.57	398.40	12,402.37	1,652,418.34
	JUDGE OF THE SUPERIOR COURT	1	0.00	0.00	34,800.00	34,800.00
	LIBRN 1	10	380,001.59	0.00	0.00	380,001.59
	LW CLK	1,633	15,741,948.69	0.00	7,304.87	15,749,253.56
	MSTR PRBATN OFCR	95	6,436,602.59	16,995.23	99,624.01	6,553,221.83
	Not Reported	255	0.00	0.00	241,495.00	241,495.00
	OFCL CRT RPTR LEVEL 2	41	2,525,605.14	0.00	32,087.50	2,557,692.64
	OFCL CRT RPTR LVL	8	336,373.73	0.00	34,618.85	370,992.58
	PERSONNEL AIDE 1	1	0.00	0.00	0.00	0.00
	PRBATN OFCR	378	11,706,908.28	33,525.98	7,673.75	11,748,108.01
	PROJECT SPECIALIST MENTAL HEALTH CASE LOAD	34	1,008,492.52	302.34	3,464.29	1,012,259.15
	PRSIDG JDG MUNCPAL CRTS	17	782,249.96	0.00	7,108.74	789,358.70
	SENIOR CLERK TYPIST	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	293	1,533,505.56	0.00	14,611.39	1,548,116.95
	SPPRT SVCS REP 1	1	0.00	0.00	0.00	0.00
	SPVR 1	107	5,126,469.43	13,445.54	76,698.75	5,216,613.72
	SPVR 1 CONFID	1	45,484.83	0.00	0.00	45,484.83
	SPVR 2	15	763,431.85	0.00	22,726.95	786,158.80
	SR PRBATN OFCR	1,646	89,619,086.18	276,687.86	292,418.01	90,188,192.05

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SR PRLE OFCR	2	0.00	0.00	5,800.00	5,800.00
	SUBSTNC ABUSE EVALR	11	460,807.28	0.00	0.00	460,807.28
	TNTV TTL PROFSNL CSE	50	2,004,415.00	14,505.94	0.00	2,018,920.94
	YOUTH AIDE	1	0.00	0.00	0.00	0.00
JUDICIARY	Sum	n: 11,982	505,356,176.22	906,095.69	4,007,588.75	510,269,860.66
JUVENILE JUSTICE COMMISSION	ACCOUNTANT 2	1	54,460.36	0.00	0.00	54,460.36
	ADMINISTRATIVE ANALYST 1	11	666,975.43	0.00	50,576.62	717,552.05
	ADMINISTRATIVE ANALYST 2	9	588,657.51	0.00	0.00	588,657.51
	ADMINISTRATIVE ANALYST 3	1	54,460.36	0.00	0.00	54,460.36
	ADMINISTRATIVE ASSISTANT 1	1	62,560.06	0.00	0.00	62,560.06
	ADMINISTRATIVE ASSISTANT 2	8	294,115.24	0.00	0.00	294,115.24
	ADMINISTRATIVE ASSISTANT 3	1	47,431.32	0.00	0.00	47,431.32
	ADVNCD PRACTC NRS	2	0.00	0.00	0.00	0.00
	ASSISTANT DISTRICT PAROLE SUPERVISOR, JUVENILE JUSTICE	6	336,880.32	33,590.09	0.00	370,470.41
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	2	116,706.07	1,167.30	0.00	117,873.37
	ASSISTANT OMBUDSMAN, CORRECTIONS M/W	1	82,846.86	0.00	0.00	82,846.86
	ASSISTANT STOREKEEPER	1	26,839.20	8,171.66	0.00	35,010.86
	ASSISTANT SUPERINTENDENT I CORRECTIONS	3	134,191.68	0.00	0.00	134,191.68
	ASSISTANT SUPERINTENDENT III CORRECTIONS	1	70,020.90	0.00	0.00	70,020.90
	ASSISTANT SUPERINTENDENT RESIDENTIAL GROUP CENTER	14	549,112.83	0.00	0.00	549,112.83
	ASSISTANT SUPERVISOR OF EDUCATIONAL PROGRAMS 1	1	0.00	0.00	0.00	0.00
	ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	1	62,560.06	0.00	0.00	62,560.06
	ASST DIR JJC	5	359,910.40	0.00	20,727.93	380,638.33
	ASST SUPINTDNT SCHLS ADMSTN	2	77,206.38	0.00	0.00	77,206.38
	AUDIT ACCOUNT CLERK	1	26,884.76	0.00	0.00	26,884.76
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	71,974.98	0.00	0.00	71,974.98
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	2	123,065.38	228.75	0.00	123,294.13

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING MANAGEMENT SERVICES		100 100 00	0.00	0.00	100 100 00
	SPECIALIST 3	3	160,183.36	0.00	0.00	160,183.36
	BUILDING SERVICES COORDINATOR 3	1	30,205.47	0.00	0.00	30,205.47
	BUSINESS MANAGER CORRECTIONS	1	56,302.32	0.00	0.00	56,302.32
	BUYER	1	38,601.38	0.00	0.00	38,601.38
	CARPENTER	1	42,824.18	0.00	1,100.00	43,924.18
	CHAPLAIN	2	86,429.50	0.00	0.00	86,429.50
	CHIEF INVESTIGATOR PRLE & SECURED FACS	1	77,712.58	0.00	0.00	77,712.58
	CHIEF OPERATING ENGINEER 2	2	100,294.66	9,792.00	34.00	110,120.66
	CHRG NURS 12 MOS	12	0.00	0.00	0.00	0.00
	CLASSIFICATION OFFICER 1	3	102,314.70	0.00	0.00	102,314.70
	CLASSIFICATION OFFICER 2	1	59,734.62	0.00	0.00	59,734.62
	CLERK	1	24,950.06	0.00	0.00	24,950.06
	CLERK DRIVER	1	1,157.83	0.00	6,640.57	7,798.40
	CLERK TYPIST	6	117,519.52	1,478.40	80.56	119,078.48
	CMMNCTNS OPERTR SECRD FACS	23	714,227.92	94,054.78	4,463.34	812,746.04
	COMMUNITY PROGRAM SPECIALIST	33	1,445,037.84	3,046.61	0.00	1,448,084.45
	CONFIDENTIAL ASSISTANT	1	64,826.04	0.00	0.00	64,826.04
	CONSULTANT CURRICULUM AND INSTRUCTION 2	1	68,687.54	0.00	0.00	68,687.54
	CONTRACT ADMINISTRATOR 2	2	137,375.08	0.00	0.00	137,375.08
	COOK-12 MOS	3	77,226.73	17,159.28	705.77	95,091.78
	CORRECTION CAPTAIN, JUVENILE JUSTICE	4	344,894.17	0.00	31,968.66	376,862.83
	CORRECTION LIEUTENANT JUVENILE JUSTICE	23	1,531,785.78	567,695.49	3,082.66	2,102,563.93
	CORRECTION OFFICER RECRUIT, JJC	36	720,369.70	74,437.11	5,213.80	800,020.61
	CORRECTION OFFICER RECRUIT, JUVENILE JUSTICE	11	44,001.88	1,091.88	5,505.00	50,598.76
	CORRECTION SERGEANT JUVENILE JUSTICE	38	2,220,224.92	654,191.20	11,880.04	2,886,296.16
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	2	49,653.44	1,023.54	2.25	50,679.23
	CREW SUPERVISOR, ELECTRICIANS	2	60,945.57	749.99	6,401.29	68,096.85
	CREW SUPERVISOR, MACHINE SHOP	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR, MASONS AND PLASTERERS	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS	2	99,306.88	9,412.17	8.14	108,727.19

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CREW SUPERVISOR, REPAIRERS	1	0.00	0.00	0.00	0.00
	DATA BASE ANALYST I	2	147,843.61	0.00	0.00	147,843.61
	DATA BASE ANALYST II	2	71,974.98	0.00	0.00	71,974.98
	DATA PROCESSING PROGRAMMER I	1	78,524.50	0.00	0.00	78,524.50
	DATA PROCESSING PROGRAMMER II	1	60,376.48	4,385.80	0.00	64,762.28
	DEPUTY EXECUTIVE DIRECTOR	2	184,503.84	0.00	0.00	184,503.84
	DIRECTOR 1 EDUCATION	1	73,630.62	0.00	5,216.40	78,847.02
	DIRECTOR OF CUSTODY OPERATIONS  1, JUVENILE JUSTICE	1	0.00	0.00	0.00	0.00
	DIRECTOR OF NURSING SERVICES I	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM ASSISTANT 1	17	393,244.36	0.00	0.00	393,244.36
	EDUCATION PROGRAM ASSISTANT 2	5	179,944.26	0.00	0.00	179,944.26
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	12	596,477.56	0.00	41,403.21	637,880.77
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	1	82,846.86	0.00	0.00	82,846.86
	EDUCATION PROGRAM SPECIALIST 1	5	248,540.58	0.00	0.00	248,540.58
	<b>EDUCATION PROGRAM SPECIALIST 3</b>	3	68,687.54	0.00	0.00	68,687.54
	ENGINEER IN CHARGE MAINTENANCE 1	1	46,558.98	0.00	0.00	46,558.98
	ENGINEER IN CHARGE MAINTENANCE 2	2	63,814.58	0.00	0.00	63,814.58
	EXECUTIVE ASSISTANT 1	1	84,992.12	0.00	0.00	84,992.12
	EXECUTIVE ASSISTANT 2	2	147,585.76	0.00	0.00	147,585.76
	EXECUTIVE ASSISTANT 3	2	125,676.73	0.00	0.00	125,676.73
	EXECUTIVE DIRECTOR	1	0.00	0.00	7,758.60	7,758.60
	FOOD SERVICE SUPERVISOR 3	2	114,056.20	0.00	0.00	114,056.20
	GOVT REP 2	4	14,129.49	0.00	7,614.23	21,743.72
	GROUNDS WORKER	2	55,755.61	0.00	0.00	55,755.61
	HEAD AUDIT ACCOUNT CLERK	1	10,248.88	352.24	815.09	11,416.21
	HEAD COOK 2	2	76,567.26	38,141.70	622.00	115,330.96
	HEAD GROUNDS WORKER	2	43,302.52	1,811.46	2.00	45,115.98
	HELPER	2	21,107.11	0.00	1,210.00	22,317.11
	HOUSEKEEPING SUPERVISOR 1	2	114,056.20	42,373.41	0.00	156,429.61
	HRG OFCR 1 JJC	3	163,001.34	2,188.41	5,902.70	171,092.45
	HRG OFCR 2 JJC	1	82,846.86	434.63	0.00	83,281.49
	INDUSTRIAL MANAGER II STATE USE INDUSTRIES	1	0.00	0.00	0.00	0.00
	INFO TECHNGY SPCLST	1	54,460.36	0.00	0.00	54,460.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INSTITUTIONAL TRADE INSTRUCTOR 1	5	196,423.12	68,649.28	67.63	265,140.03
	INSTITUTIONAL TRADE INSTRUCTOR 2	46	1,709,096.36	229,733.67	2,916.48	1,941,746.51
	INSTRUCTOR COUNSELOR	5	189,249.70	0.00	96.50	189,346.20
	LEARNING DISABILITIES SPECIALIST	1	65,558.54	0.00	0.00	65,558.54
	LEGAL SPECIALIST	1	54,634.58	0.00	0.00	54,634.58
	MANAGER 1 FISCAL RESOURCES	1	67,709.00	0.00	0.00	67,709.00
	MANAGER 2, HUMAN RESOURCES	1	77,206.38	0.00	0.00	77,206.38
	MANAGER 2,INFORMATION PROCESSING	1	69,917.98	0.00	0.00	69,917.98
	MANAGER 3 FISCAL RESOURCES	1	71,587.71	0.00	2,306.50	73,894.21
	MANAGER 3, HUMAN RESOURCES	1	79,793.52	0.00	0.00	79,793.52
	MECHANICAL EQUIPMENT SPECIALIST	2	77,518.83	11,088.43	2,205.64	90,812.90
	OCCUPATIONAL HEALTH CONSULTANT 2	1	63,398.88	0.00	0.00	63,398.88
	OPERATING ENGINEER 1	8	306,788.90	54,506.56	9,185.75	370,481.21
	PAINTER	2	84,272.34	20,410.29	2,200.00	106,882.63
	PERSONNEL AIDE 1	2	63,824.22	34.47	0.00	63,858.69
	PERSONNEL ASSISTANT I	1	70,411.78	0.00	0.00	70,411.78
	PERSONNEL ASSISTANT II	2	118,367.24	65.50	0.00	118,432.74
	PERSONNEL ASSISTANT IV	5	214,976.00	50.40	0.00	215,026.40
	PHYSICIAN 1	1	0.00	0.00	0.00	0.00
	PLANNING ASSOCIATE 1	1	0.00	0.00	0.00	0.00
	PLANNING ASSOCIATE 2	2	150,853.88	0.00	0.00	150,853.88
	PLANNING ASSOCIATE 3	1	68,687.54	0.00	0.00	68,687.54
	PLUMBER AND STEAMFITTER	3	78,548.40	2,575.80	2,963.81	84,088.01
	PRACTICAL NURSE	4	0.00	0.00	0.00	0.00
	PRINCIPAL AUDIT ACCOUNT CLERK	1	36,129.64	2,166.04	0.00	38,295.68
	PRINCIPAL CLERK	5	117,706.46	0.00	0.00	117,706.46
	PRINCIPAL CLERK BOOKKEEPER	1	36,129.64	0.00	0.00	36,129.64
	PRINCIPAL CLERK STENOGRAPHER	1	37,806.56	0.00	0.00	37,806.56
	PRINCIPAL CLERK TYPIST	12	340,043.22	0.00	579.83	340,623.05
	PRINCIPAL COMMUNITY PROGRAM SPECIALIST	3	196,675.62	0.00	0.00	196,675.62
	PROGRAM DEVELOPMENT ASSISTANT	2	118,330.96	0.00	46.00	118,376.96
	PROGRAM DEVELOPMENT SPECIALIST 1	3	137,375.08	0.00	0.00	137,375.08
	PROGRAM DEVELOPMENT SPECIALIST 2	4	214,732.81	5,305.52	0.00	220,038.33

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PROGRAM DEVELOPMENT SPECIALIST 3	1	4E 20E EG	0.00	0.00	
	PUBLIC INFORMATION OFFICER	1	45,285.56 38,455.65	0.00	0.00	45,285.56 38,455.65
	QUALITY ASSURANCE SPECIALIST.	ı	36,455.05	0.00	0.00	36,433.03
	HEALTH SERVICES	1	68,687.54	0.00	0.00	68,687.54
	REGNL PROG SPVR JUVNL JUSTC COMM	12	434,467.40	0.00	37,678.56	472,145.96
	REPAIRER	8	248,680.35	17,713.31	5,504.38	271,898.04
	SCHOOL NURSE	3	0.00	0.00	380.00	380.00
	SCHOOL PSYCHOLOGIST	9	398,274.07	0.00	2,777.46	401,051.53
	SCHOOL SOCIAL WORKER	2	35,060.88	0.00	2,705.84	37,766.72
	SECRETARIAL ASSISTANT 2	11	426,538.14	679.14	178.53	427,395.81
	SECRETARIAL ASSISTANT 3	17	605,527.17	2,547.09	82.96	608,157.22
	SENIOR BUILDING MAINTENANCE WORKER	1	25,753.28	543.63	1,100.00	27,396.91
	SENIOR CLERK	1	30,285.32	32.54	0.00	30,317.86
	SENIOR CLERK TYPIST	11	253,793.59	0.00	0.00	253,793.59
	SENIOR COMMUNITY PROGRAM SPECIALIST	9	475,121.34	0.00	0.00	475,121.34
	SENIOR CORRECTION OFFICER JUVENILE JUSTICE	341	14,938,924.82	4,189,081.12	808,467.58	19,936,473.52
	SENIOR EXECUTIVE SERVICE	2	86,431.40	0.00	0.00	86,431.40
	SENIOR FOOD SERVICE HANDLER	14	263,254.77	66,080.45	3,689.03	333,024.25
	SENIOR INVESTIGATOR PAROLE SECURED	12	822,016.85	16,341.12	1,705.20	840,063.17
	SENIOR PAROLE OFFICER, JUVENILE JUSTICE	31	1,924,500.17	63,995.42	0.00	1,988,495.59
	SENIOR REPAIRER	3	114,828.96	23,414.30	3,300.00	141,543.26
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	90,570.54	0.00	0.00	90,570.54
	SENIOR YOUTH WORKER	169	5,029,388.36	547,264.52	40,452.11	5,617,104.99
	SOCIAL WORKER 1	25	933,049.69	0.00	960.65	934,010.34
	SOCIAL WORKER 2	19	871,691.43	1,888.04	418.02	873,997.49
	SOCIAL WORK SUPERVISOR 1	1	62,810.45	0.00	0.00	62,810.45
	SOCIAL WORK SUPERVISOR 3	1	55,035.44	0.00	0.00	55,035.44
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC					
	SAFETY	2	56,278.66	0.00	0.00	56,278.66
	SPECIAL SERVICES	42	170,148.31	0.00	8,388.00	178,536.31
	SPVG CLASSIF OFCR	2	158,097.48	0.00	0.00	158,097.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	STF NES 12 MO	1	0.00	0.00	0.00	0.00
	STOREKEEPER 2	1	40,241.38	9,882.92	0.00	50,124.30
	SUBSTANCE ABUSE COUNSELOR I	16	692,967.10	0.00	630.25	693,597.35
	SUBSTANCE ABUSE COUNSELOR II	2	0.00	0.00	0.00	0.00
	SUBSTNC ABS ASST	10	232,852.12	39,448.82	1,868.06	274,169.00
	SUPERINTENDENT I CORRECTIONS	3	116,132.89	0.00	19,318.30	135,451.19
	SUPERINTENDENT II CORRECTIONS	1	63,836.16	0.00	0.00	63,836.16
	SUPERINTENDENT RESIDENTIAL GROUP CENTER	19	862,533.00	0.00	0.00	862,533.00
	SUPERVISING ADMINISTRATIVE ANALYST	3	221,405.38	0.00	0.00	221,405.38
	SUPERVISING COMMUNITY PROGRAM SPECIALIST	2	145,854.52	0.00	0.00	145,854.52
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	4	267,798.11	0.00	31,211.71	299,009.82
	SUPERVISING SUBSTANCE ABUSE COUNSELOR	1	62,113.08	0.00	0.00	62,113.08
	SUPERVISOR FISCAL ACCOUNTS	2	52,003.34	0.00	0.00	52,003.34
	SUPERVISOR JUVENILE FACILITIES AND SERVICES	1	70,221.14	0.00	0.00	70,221.14
	SUPERVISOR JUVENILE UNIT CORRECTIONS	15	858,144.94	0.00	3.50	858,148.44
	SUPERVISOR OF BUILDING REPAIRS II	1	48,525.77	607.71	0.00	49,133.48
	SUPERVISOR OF EDUCATIONAL PROGRAMS 1	2	82,846.86	0.00	0.00	82,846.86
	SUPERVISOR OF EDUCATIONAL PROGRAMS 2	13	707,094.96	0.00	6,357.47	713,452.43
	SUPERVISOR OF NURSING SERVICES	2	0.00	0.00	0.00	0.00
	SUPERVISOR, REGIONAL FOOD SERVICE OPERATION	3	219,283.06	0.00	0.00	219,283.06
	SUPPLY SUPPORT TECHNICIAN 1	1	0.00	0.00	0.00	0.00
	SUPPLY SUPPORT TECHNICIAN 2	2	74,780.56	16,953.12	2,200.00	93,933.68
	SUPPLY SUPPORT TECHNICIAN 3	4	121,896.20	30,408.02	4,400.00	156,704.22
	TEACHER I 12 MONTHS	144	6,436,234.01	0.00	161,238.47	6,597,472.48
	TEACHER II 12 MONTHS	27	833,364.61	0.00	4,526.98	837,891.59
	TEACHER III 12 MONTHS	36	434,259.97	0.00	679.17	434,939.14
	TEACHING ASSISTANT 12 MONTHS	16	0.00	0.00	0.00	0.00
	TEACHING ASSISTANT, 12 MONTHS	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 3	9	229,023.56	0.00	0.00	229,023.56

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	TECHNICAL ASSISTANT CLASSIFICATION	4	171,210.55	0.00	0.00	171,210.55
	TECHNICAL PROGRAM ASSISTANT	2	97,091.44	0.00	0.00	97,091.44
	TECHNICAL SUPPORT SPECIALIST I	1	62,560.06	0.00	0.00	62,560.06
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	41,771.90	1,184.03	0.00	42,955.93
	YOUTH WORKER	94	2,256,646.69	289,891.57	36,967.99	2,583,506.25
	YOUTH WORK SUPERVISOR	38	1,410,578.31	213,024.35	22,057.87	1,645,660.53
JUVENILE JUSTICE COMMISSION	Sum:	1,746	66,378,393.14	7,492,545.08	1,450,751.09	75,321,689.31
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LABOR	ACCOUNTANT 1	4	237,307.22	0.00	97.10	237,404.32
	ACCOUNTANT 2	5	232,061.10	0.00	0.00	232,061.10
	ACCOUNTANT 3	7	241,819.27	0.00	0.00	241,819.27
	ACCOUNTING ASSISTANT	4	124,517.63	0.00	0.00	124,517.63
	ADMINISTRATIVE ANALYST 1	33	1,927,813.95	18,430.44	91,898.36	2,038,142.75
	ADMINISTRATIVE ANALYST 2	52	2,951,559.94	46,166.66	17,042.83	3,014,769.43
	ADMINISTRATIVE ANALYST 3	1	54,460.36	0.00	0.00	54,460.36
	ADMINISTRATIVE ANALYST IV	1	46,433.92	0.00	0.00	46,433.92
	ADMINISTRATIVE ASSISTANT 1	12	618,047.58	0.00	16,328.20	634,375.78
	ADMINISTRATIVE ASSISTANT 2	6	262,894.43	0.00	492.40	263,386.83
	ADMINISTRATIVE ASSISTANT 3	11	521,744.52	19,972.40	0.00	541,716.92
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	79,319.84	0.00	0.00	79,319.84
	AFFIRMATIVE ACTION INVESTIGATOR PUBLIC CONTRACTS	1	43,509.57	0.00	0.00	43,509.57
	AFFIRMATIVE ACTION SPECIALIST 1	1	60.592.20	0.00	0.00	60,592.20
	AFFIRMATIVE ACTION SPECIALIST 2	2	90,974.38	0.00	0.00	90,974.38
	AFFIRMATIVE ACTION SPECIALIST 3	1	48,043.78	0.00	0.00	48,043.78
	AGENCY AIDE	1	25,413.74	0.00	0.00	25,413.74
	APPEALS EXAMINER 1	24	1,133,916.74	133,551.00	2,312.15	1,269,779.89
	APPEALS EXAMINER 2	24	1,106,910.98	28,766.45	0.00	1,135,677.43
	APPELLATE SPECIALIST,LABOR	11	607,913.90	78,957.62	9,486.48	696,358.00
	ASSISTANT BUYER	1	41,121.94	0.00	0.00	41,121.94
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	5	257,251.42	0.00	11,251.80	268,503.22
	ASSISTANT CHIEF WAGE & HOUR COMPLIANCE	5	356,094.14	4,569.93	0.00	360,664.07
	ASSISTANT COMMISSIONER	7	536,738.86	0.00	3,199.80	539,938.66

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT DIRECTOR, WORKPLACE STANDARDS	1	70,216.34	0.00	0.00	70,216.34
	ASSISTANT DISABILITY INSURANCE SUPERVISOR	7	349,801.54	0.00	0.00	349,801.54
	ASSISTANT FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	2	4,619.85	0.00	64.88	4,684.73
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	1	62,560.06	0.00	0.00	62,560.06
	ASSISTANT STOREKEEPER	5	170,140.87	0.00	0.00	170,140.87
	ASST DIR LABR PLNNG & ANLYS	1	78,160.86	0.00	0.00	78,160.86
	ATTORNEY ASSISTANT	1	26,940.58	0.00	0.00	26,940.58
	AUDITOR I	19	1,068,237.30	2,381.52	23,346.07	1,093,964.89
	AUDITOR II	24	1,357,071.36	0.00	3,680.82	1,360,752.18
	AUDITOR III	20	835,908.33	0.00	92.19	836,000.52
	AUDTR ACCTNT TRNE	1	11,564.16	0.00	0.00	11,564.16
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	60,687.91	0.00	0.00	60,687.91
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	54,460.36	0.00	0.00	54,460.36
	BUILDING MANAGEMENT TECHNICIAN LABOR	3	161,235.30	0.00	26,166.44	187,401.74
	BUILDING MANAGER	2	153,947.85	0.00	0.00	153,947.85
	BUILDING SERVICES COORDINATOR 2	3	133,743.74	0.00	997.60	134,741.34
	BUILDING SERVICES COORDINATOR	1	39,544.80	0.00	0.00	39,544.80
	BUSNS REP 1	18	580,548.74	1,975.00	37,079.64	619,603.38
	BUSNS REP 2	19	869,151.60	0.00	23,618.81	892,770.41
	BUSNS REP 3	5	85,300.29	0.00	0.00	85,300.29
	BUYER	1	0.00	0.00	0.00	0.00
	CAREER INFORMATION DEVELOPMENT SPECIALIST, SOICC	1	0.00	0.00	0.00	0.00
	CHAIRMAN PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	104,914.10	0.00	0.00	104,914.10
	CHF BUSNS SVCS	1	60,658.90	0.00	0.00	60,658.90
	CHF EMPLYMNT & TRNG	4	228,764.91	0.00	9,326.35	238,091.26
	CHF LABR MRKT INFO	3	247,715.10	0.00	0.00	247,715.10
	CHIEF APPEALS EXAMINER	1	0.00	0.00	15,000.00	15,000.00
	CHIEF AUDITOR LABOR	1	75,735.70	0.00	0.00	75,735.70
	CHIEF BUREAU OF INSPECTION AND ENFORCEMENT	3	138,616.12	0.00	12,819.15	151,435.27

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	CHIEF DISABILITY CLAIMS SERVICE	8	421,399.76	0.00	0.00	421,399.76
	CHIEF OF CONTRIBUTORS SERVICE	1	75,638.76	0.00	783.90	76,422.66
	CHIEF,OFFICE OF BOILER AND PRESSURE VESSEL COMPLIANCE	1	81,208.69	0.00	0.00	81,208.69
	CHIEF,OFFICE OF PUBLIC EMPLOYEES' SAFETY	1	66,174.66	0.00	0.00	66,174.66
	CHIEF OF INFORMATIONAL SYSTEMS AUDITS	1	75,712.44	0.00	0.00	75,712.44
	CHIEF OF OFFICE SERVICES	1	70,020.90	0.00	0.00	70,020.90
	CHIEF OF UNEMPLOYMENT BENEFITS	4	73,511.64	0.00	27,567.24	101,078.88
	CHIEF REGULATORY OFFICER PUBLIC EMPLOYMENT RELATIONS COMMISSI	1	4,890.95	0.00	42,878.13	47,769.08
	CHIEF, REHABILITATION SERVICES	4	278,757.66	0.00	1,998.50	280,756.16
	CLAIMS ADJUDICATOR TRAINEE DISABILITIES DETERMINATIONS	16	73,427.05	142.80	0.00	73,569.85
	CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE	273	10,403,206.99	991,239.03	10,901.56	11,405,347.58
	CLERK	19	306,564.17	600.20	174.00	307,338.37
	CLERK TYPIST	20	325,284.45	384.23	0.00	325,668.68
	CLMS ADJDICTR DISABLS DETERMN	125	4,581,006.41	112,833.72	6,731.80	4,700,571.93
	CLMS ADJDICTR SPPRT SPCLST 2	7	197,970.44	2,500.45	21,702.80	222,173.69
	CLMS ADJDICTR SPRRT SPCLST 1	27	1,037,727.48	30,290.06	0.00	1,068,017.54
	CLMS ADJDICTR SPVR DISABLS DETERMN	31	1,969,139.90	9,468.70	410.80	1,979,019.40
	CODE WRITER 2, CODE SECTION	1	60,505.32	0.00	0.00	60,505.32
	COMMISSIONER	2	108,170.68	0.00	0.00	108,170.68
	COMPLIANCE OFFICER 2 CODE ENFORCEMENT	6	306,167.85	0.00	22,524.14	328,691.99
	CON CDE INSPCTR 1	13	501,034.94	0.00	4,400.00	505,434.94
	CONFIDENTIAL ASSISTANT	3	72,881.00	0.00	0.00	72,881.00
	CONFIDENTIAL SECRETARY	4	134,585.47	0.00	5,364.80	139,950.27
	CONST CD INSPCTR	11	671,545.86	0.00	6,050.00	677,595.86
	COORDINATOR, EMPLOYMENT AND TRAINING PROGRAMS	4	191,778.97	0.00	0.00	191,778.97
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	67,928.65	1,612.01	186.77	69,727.43
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	34,331.89	0.00	0.00	34,331.89
	DATA BASE ANALYST I	2	147,600.16	0.00	0.00	147,600.16
	DATA PROCESSING ANALYST I	2	144,183.02	0.00	3,325.00	147,508.02

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING PROGRAMMER I	4	300,333.12	0.00	5,112.80	305,445.92
	DATA PROCESSING PROGRAMMER II	2	131,117.08	0.00	0.00	131,117.08
	DATA PROCESSING SYSTEMS PROGRAMMER I	2	125,824.70	0.00	14,571.20	140,395.90
	DEPUTY COMMISSIONER	3	201,271.45	0.00	1,149.30	202,420.75
	DEPUTY EXECUTIVE DIRECTOR	7	254,596.85	0.00	2,053.26	256,650.11
	DEPUTY GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	92,512.76	0.00	1,839.20	94,351.96
	DIRECTOR DIVISION OF WORKERS COMPENSATION	1	112,658.64	0.00	0.00	112,658.64
	DIRECTOR OF IMPASSE PROCEDURES	1	101,649.72	0.00	0.00	101,649.72
	DIRECTOR OF UNFAIR PRACTICES AND REPRESENTATION	2	101,649.72	0.00	0.00	101,649.72
	DISABILITY INSURANCE SUPERVISOR	7	368,262.42	0.00	0.00	368,262.42
	DISTRICT SUPERVISOR LABOR	2	0.00	0.00	15,000.00	15,000.00
	DISTRICT SUPERVISOR WAGE AND HOUR COMPLIANCE	10	494,547.67	0.00	0.00	494,547.67
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3	6	410,475.68	0.00	0.00	410,475.68
	EDUCATION PROGRAM SPECIALIST 1	2	121,804.59	0.00	15,649.11	137,453.70
	EMPLOYMENT AND TRAINING SPECIALIST 1	23	1,161,051.07	950.00	0.00	1,162,001.07
	EMPLOYMENT AND TRAINING SPECIALIST 2	38	1,655,399.99	0.00	15,081.60	1,670,481.59
	EMPLOYMENT COUNSELOR	111	4,587,922.42	400.00	22,878.63	4,611,201.05
	EMPLOYMENT SERVICES TRAINEE	2	19,249.96	0.00	0.00	19,249.96
	EMPLOYMENT SUPERVISOR I	13	792,258.93	1,375.00	27,954.22	821,588.15
	EMPLOYMENT SUPERVISOR II	7	344,467.94	0.00	9,646.52	354,114.46
	ENVSTGR AIDE LBR	1	43,302.52	0.00	0.00	43,302.52
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	0.00	0.00	0.00	0.00
	EXAMINER UNEMPLOYMENT TAX	48	1,540,018.74	0.00	1,051.68	1,541,070.42
	EXECUTIVE ASSISTANT 1	7	487,692.24	0.00	15,000.00	502,692.24
	EXECUTIVE ASSISTANT 2	11	552,640.08	5,363.83	1,766.70	559,770.61
	EXECUTIVE ASSISTANT 3	9	490,185.70	14,238.98	9,778.65	514,203.33
	EXECUTIVE ASSISTANT 4	1	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR	1	84,388.46	0.00	0.00	84,388.46
	EXECUTIVE SECRETARIAL ASSISTANT	8	334,577.16	0.00	5,848.29	340,425.45

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	18	715 010 07	0.00	10,695.61	725,713.88
	FISCAL ANALYST	2	715,018.27	0.00	0.00	47,431.32
	FORMS DESIGN TECHNICIAN 3	2	47,431.32 82.733.40	0.00	0.00	82,733.40
	GENERAL COUNSEL PUBLIC	2	62,733.40	0.00	0.00	62,733.40
	EMPLOYMENT RELATIONS COMMISSION	2	103,375.90	0.00	0.00	103,375.90
	GOVT REP 1	7	273,413.90	0.00	2,456.27	275,870.17
	GOVT REP 2	27	1,145,251.66	0.00	3,543.32	1,148,794.98
	GOVT REP 3	2	58,965.97	0.00	1,131.44	60,097.41
	GRANTS MANAGER	2	86,207.78	0.00	0.00	86,207.78
	GRAPHIC ARTIST 3	1	52,003.34	0.00	0.00	52,003.34
	HEAD AUDIT ACCOUNT CLERK	2	81,409.84	1,996.40	0.00	83,406.24
	HEAD CLERK	25	900,345.04	1,121.50	0.00	901,466.54
	HEAD FILE CLERK	1	3,656.74	0.00	0.00	3,656.74
	HEARINGS AND REVIEW OFFICER LABOR	3	236,359.86	0.00	0.00	236,359.86
	HEARINGS EXAMINER 1 PUBLIC EMPLOYMENT RELATIONS COMMISSION	4	298,686.53	0.00	42,878.13	341,564.66
	HEARINGS EXAMINER 2 PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	84,992.12	0.00	0.00	84,992.12
	INFO TECHNGY SPCLST	13	490,228.45	1,244.75	1,056.83	492,530.03
	INTERMITTENT LABOR SERVICES WORKER	124	2,436,408.64	38,834.79	17,052.05	2,492,295.48
	INTERSTATE CLAIMS COORDINATOR	1	63,704.63	0.00	0.00	63,704.63
	INTERVIEWER	148	5,274,847.84	5,693.71	27,671.02	5,308,212.57
	INTERVIEWER AIDE	1	33,731.30	0.00	0.00	33,731.30
	INTRMITNT LABR CLK	219	3,677,639.86	283,546.65	9,098.16	3,970,284.67
	INVESTIGATOR 1, LABOR	3	176,955.18	0.00	0.00	176,955.18
	INVESTIGATOR 1, UNEMPLOYMENT INSURANCE	16	625,911.65	0.00	4,469.64	630,381.29
	INVESTIGATOR 2	1	53,539.58	0.00	550.00	54,089.58
	INVESTIGATOR 2, LABOR	5	167,355.23	0.00	0.00	167,355.23
	INVESTIGATOR 2, UNEMPLOYMENT INSURANCE	13	581,835.87	0.00	248.94	582,084.81
	INVESTIGATOR 3	1	49,104.58	0.00	550.00	49,654.58
	INVESTIGATOR 3, LABOR	3	147,350.66	0.00	0.00	147,350.66

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	INVESTIGATOR DISABILITY INSURANCE	5	248,267.20	0.00	0.00	248,267.20
	JOB MATCH SPECIALIST I	12	342,890.90	0.00	30,808.82	373,699.72
	JOB MATCH SPECIALIST II	14	452,865.38	0.00	161.70	453,027.08
	JUDGE OF COMPENSATION	59	5,157,392.45	0.00	60,721.10	5,218,113.55
	LABOR MARKET ANALYST 1	5	376,385.66	0.00	0.00	376,385.66
	LABOR MARKET ANALYST 2	14	634,578.07	0.00	16,918.00	651,496.07
	LABOR MARKET ANALYST 3	15	707,630.48	0.00	0.00	707,630.48
	LABOR MARKET ANALYST 4	7	324,989.40	0.00	0.00	324,989.40
	LABOR MARKET ANALYST TRAINEE	2	55,503.59	0.00	0.00	55,503.59
	LEGAL LIAISON	1	61,373.34	0.00	0.00	61,373.34
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON	1	61,373.34	0.00	0.00	61,373.34
	LIBRARIAN 1	1	61,239.36	0.00	0.00	61,239.36
	LIBRARIAN 3	1	45,974.99	0.00	0.00	45,974.99
	LICENSE PROCESSOR I	2	73,216.95	0.00	53.25	73,270.20
	MANAGEMENT ASSISTANT	1	42,627.56	0.00	0.00	42,627.56
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	80,266.76	0.00	0.00	80,266.76
	MANAGER 1 VOCATIONAL REHABILITATION SERVICES	14	767,492.14	0.00	0.00	767,492.14
	MANAGER 2, HUMAN RESOURCES	3	228,634.72	0.00	0.00	228,634.72
	MEDIATOR I	2	0.00	0.00	0.00	0.00
	MEDICAL CONSULTANT	75	4,290,595.89	0.00	1,513.36	4,292,109.25
	MEDICAL DIRECTOR DISABILITY DETERMINATIONS	1	93,865.58	0.00	0.00	93,865.58
	MEDICAL EXAMINER DISABILITY DETERMINATIONS	3	182,091.36	0.00	0.00	182,091.36
	MEMBER BOARD OF REVIEW	3	230,606.20	0.00	0.00	230,606.20
	MEMBER OF BOARD OR COMMISSION	12	0.00	0.00	3,300.00	3,300.00
	MGR 1 WRKFORC NJ	25	1,420,590.68	4,465.84	402.40	1,425,458.92
	MGR 2 WRKFORC NJ	8	601,917.44	3,355.84	0.00	605,273.28
	NTWRK ADMINR 1	11	693,023.93	206.42	4,386.70	697,617.05
	NTWRK ADMINR 2	3	228,651.86	0.00	1,740.20	230,392.06
	OCCUPATIONAL HEALTH CONSULTANT 1	5	357,311.30	0.00	0.00	357,311.30
	OCCUPATIONAL SAFETY CONSULTANT 1	23	1,320,107.07	0.00	28,634.64	1,348,741.71

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	OCCUPATIONAL SAFETY CONSULTANT 2	4	176,412.82	0.00	0.00	176,412.82
	OFFICE SUPERVISOR	2	94,862.64	21,145.61	0.00	116,008.25
	PERSONNEL AIDE 1	5	166,197.48	0.00	235.01	166,432.49
	PERSONNEL AIDE 2	1	31,062.52	0.00	0.00	31,062.52
	PERSONNEL ASSISTANT I	3	202,613.10	0.00	0.00	202,613.10
	PERSONNEL ASSISTANT II	4	150,402.88	0.00	1,107.60	151,510.48
	PERSONNEL ASSISTANT III	2	106,472.64	0.00	0.00	106,472.64
	PERSONNEL ASSISTANT IV	4	115,754.37	0.00	12.00	115,766.37
	PERSONNEL TRAINEE	1	37,339.80	0.00	0.00	37,339.80
	POSTAL CLERK	2	54,646.87	0.00	0.00	54,646.87
	PRINCIPAL AUDIT ACCOUNT CLERK	18	534,766.54	149.76	791.44	535,707.74
	PRINCIPAL CLERK	14	322,281.24	6,136.16	101.14	328,518.54
	PRINCIPAL CLERK STENOGRAPHER	9	123,426.88	8,787.50	8,924.24	141,138.62
	PRINCIPAL CLERK TRANSCRIBER	17	574,984.64	20,487.75	0.00	595,472.39
	PRINCIPAL CLERK TYPIST	74	2,284,625.86	41,289.65	508.39	2,326,423.90
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	6	197,724.00	296.24	0.00	198,020.24
	PRINCIPAL EXAMINER UNEMPLOYMENT TAX	11	662,427.64	0.00	0.00	662,427.64
	PRINCIPAL FILE CLERK	1	34,556.44	0.00	0.00	34,556.44
	PRINCIPAL POSTAL CLERK	2	79,089.60	0.00	0.00	79,089.60
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	56,482.30	0.00	0.00	56,482.30
	PRINCIPAL					
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	2	96,409.27	0.00	0.00	96,409.27
	PRINCIPAL TRAINING TECHNICIAN	2	125,120.12	0.00	0.00	125,120.12
	PRINTING MACHINE OPERATOR 3	5	187,935.05	0.00	0.00	187,935.05
	PRINTING OPERATIONS TECHNICIAN 2	1	47,431.32	0.00	0.00	47,431.32
	PRINTING OPERATIONS TECHNICIAN 3	1	52,003.34	0.00	0.00	52,003.34
	PROGRAM MONITOR, AMERICANS		,			•
	WITH DISABILITY ACT	1	75,426.94	0.00	0.00	75,426.94
	PROGRAM PLANNING AND DEVELOPMENT SPECIALIST I	10	661,921.40	0.00	1,295.16	663,216.56
	PROG TECHN	6	305,278.31	68.30	3,332.00	308,678.61
	PROJECT MANAGER DATA PROCESSING	1	66,318.24	0.00	0.00	66,318.24
	PROMOTIONAL MATERIAL SPECIALIST	1	71.974.98	0.00	0.00	71,974.98
	I NOIVIO HOIVAL IVIA I ENIAL OF ECIALIO I		11,314.30	0.00	0.00	11,314.30

		EMPLOYEE	TOTAL	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	REGULAR PAYMENTS	PAYMENTS	TOTAL OTHER PAYMENTS	PAYMENTS
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 1	11	669,613.65	0.00	2,481.24	672.094.89
	PUBLIC EMPLOYMENT RELATIONS		000,010.00	0.00	2,101.21	072,001.00
	SPECIALIST 2	1	22,752.80	0.00	0.00	22,752.80
	PUBLIC EMPLOYMENT RELATIONS SPECIALIST 3	3	121,763.69	0.00	4,856.00	126,619.69
	PURCHASING ASSISTANT	2	76,773.62	0.00	0.00	76,773.62
	REGULATORY OFFICER I	1	76,333.16	0.00	0.00	76,333.16
	REGULATORY OFFICER II	1	0.00	0.00	0.00	0.00
	REHABILITATION AIDE	6	150,763.42	0.00	0.00	150,763.42
	REPAIRER	5	167,204.24	106.40	2,750.00	170,060.64
	RESEARCH ECONOMIST 2	2	131,117.08	0.00	0.00	131,117.08
	RESEARCH ECONOMIST 3	2	138,135.56	0.00	1,255.20	139,390.76
	RESEARCH ECONOMIST 4	1	82,846.86	0.00	0.00	82,846.86
	RSRCH TECHN 1	7	296,300.73	0.00	0.00	296,300.73
	RSRCH TECHN 2	12	330,178.44	0.00	155.77	330,334.21
	SECRETARIAL ASSISTANT 1	20	920,129.28	0.00	1,334.10	921,463.38
	SECRETARIAL ASSISTANT 2	25	1,002,795.62	22,049.72	125.36	1,024,970.70
	SECRETARIAL ASSISTANT 3	40	1,432,569.44	5,285.24	15,196.37	1,453,051.05
	SECRETARY BOARD OF MEDIATION	1	95,128.82	0.00	0.00	95,128.82
	SENIOR AUDIT ACCOUNT CLERK	2	4,524.01	0.00	15.13	4,539.14
	SENIOR BUYER	2	119,284.09	0.00	96.70	119,380.79
	SENIOR CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE	48	1,973,034.71	132,031.84	29,223.76	2,134,290.31
	SENIOR CLERK	22	466,758.61	2,686.62	0.00	469,445.23
	SENIOR CLERK STENOGRAPHER	4	94,912.86	0.00	0.00	94,912.86
	SENIOR CLERK TRANSCRIBER	46	1,272,030.71	6,813.01	14.87	1,278,858.59
	SENIOR CLERK TYPIST	27	678,353.62	23,636.68	127.65	702,117.95
	SENIOR CLINIC NURSE	1	49,653.44	0.00	0.00	49,653.44
	SENIOR COUNSEL, UNINSURED EMPLOYERS' FUND, DIV OF WORKER COMP	5	235,434.76	0.00	4,048.77	239,483.53
	SENIOR COURT ATTENDANT WORKERS COMPENSATION	1	36,129.64	0.00	0.00	36,129.64
	SENIOR DATA ENTRY MACHINE OPERATOR	18	528,036.30	0.00	0.00	528,036.30
	SENIOR EMPLOYMENT COUNSELOR	16	833,418.99	0.00	0.00	833,418.99
	SENIOR EXAMINER UNEMPLOYMENT TAX	30	1,431,860.65	0.00	0.00	1,431,860.65

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR EXECUTIVE SERVICE	35	1,897,654.48	17,142.18	63,715.20	1,978,511.86
	SENIOR FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE	32	1,517,780.35	2,145.51	7,615.31	1,527,541.17
	SENIOR INTERVIEWER	40	1,685,368.94	0.00	17,311.92	1,702,680.86
	SENIOR INVESTIGATOR DISABILITY INSURANCE	1	27,341.95	0.00	21,787.09	49,129.04
	SENIOR MANAGEMENT ASSISTANT	3	151,494.17	0.00	1,409.70	152,903.87
	SENIOR POSTAL CLERK	16	394,420.26	3,093.56	1,592.98	399,106.80
	SENIOR PUBLIC INFORMATION ASSISTANT	1	35,585.80	0.00	0.00	35,585.80
	SENIOR REPAIRER	5	195,538.60	46.80	2,750.00	198,335.40
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	11	414,914.69	0.00	207.00	415,121.69
	SENIOR UNEMPLOYMENT INSURANCE CLERK	84	2,910,397.74	319,115.67	1,096.03	3,230,609.44
	SPECIAL SERVICES	44	511,345.80	0.00	2,100.00	513,445.80
	SPECIAL SERVICES (EUC)	587	1,990,505.83	0.00	0.00	1,990,505.83
	SPVG BUSNS REP	1	74,292.49	0.00	0.00	74,292.49
	SR CLMS ADJDICTR DISABLS DETERM	103	5,186,102.77	151,190.05	245.86	5,337,538.68
	SR CLMS ADJDICTR SPCLST DISABLS DETERMN	18	946,883.01	26,693.06	5,525.04	979,101.11
	STATE MONITOR ADVOCATE	1	71,343.00	0.00	0.00	71,343.00
	SUBCODE OFFICIAL	1	68,687.54	0.00	0.00	68,687.54
	SUPERVISING ADMINISTRATIVE ANALYST	5	294,116.34	0.00	0.00	294,116.34
	SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS	1	75,426.94	0.00	0.00	75,426.94
	SUPERVISING APPEALS EXAMINER	6	358,711.24	36,310.69	0.00	395,021.93
	SUPERVISING AUDITOR	8	534,290.22	0.00	12,833.69	547,123.91
	SUPERVISING EXAMINER UNEMPLOYMENT TAX	5	358,448.22	0.00	0.00	358,448.22
	SUPERVISING INVESTIGATOR, UNEMPLOYMENT INSURANCE	3	126,059.08	0.00	0.00	126,059.08
	SUPERVISING UNEMPLOYMENT INSURANCE TECHNICIAN	4	212,556.74	28,889.19	0.00	241,445.93
	SUPERVISING VOCATIONAL REHABILITATION COUNSELOR	21	1,162,518.28	0.00	0.00	1,162,518.28
	SUPERVISOR 1 UNEMPLOYMENT BENEFITS	13	646,990.30	15,397.38	0.00	662,387.68
	SUPERVISOR 2 UNEMPLOYMENT BENEFITS	42	1,911,639.75	43,180.81	417.45	1,955,238.01

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SUPERVISOR DATA PREPARATION	1	57,028.10	0.00	0.00	57,028.10
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	77,476.02	0.00	0.00	77,476.02
	SUPERVISOR, EMPLOYMENT AND TRAINING PROGRAMS	10	278,919.69	0.00	0.00	278,919.69
	SUPERVISOR OF ACCOUNTS	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF CENTRAL WAREHOUSES	2	79,395.76	0.00	14,639.61	94,035.37
	SUPERVISOR OF EMPLOYMENT COUNSELING AND SELECTIVE PLACEMENT	3	131,117.08	0.00	918.17	132,035.25
	SUPERVISOR OF INVESTIGATIONS, LABOR	1	74,677.90	0.00	0.00	74,677.90
	SUPERVISOR OF MAILS	1	42,481.48	0.00	0.00	42,481.48
	SUPERVISOR OF POSTAL SERVICES	2	59,734.62	0.00	0.00	59,734.62
	SUPPLY SUPPORT TECHNICIAN 1	2	90,664.40	2,166.96	0.00	92,831.36
	SUPPLY SUPPORT TECHNICIAN 2	1	37,390.28	0.00	550.00	37,940.28
	SUPVR OPRTNS	2	130,119.74	0.00	0.00	130,119.74
	TEACHER I 12 MONTHS	2	3,124.40	0.00	17,271.34	20,395.74
	TECHNICAL ASSISTANT 1 LABOR	5	187,891.46	4,733.82	0.00	192,625.28
	TECHNICAL ASSISTANT 2 LABOR	2	45,939.16	0.00	0.00	45,939.16
	TECHNICAL ASSISTANT 3	3	91,311.90	0.00	0.00	91,311.90
	TECHNICAL ASSISTANT BOARD OF MEDIATION	1	45,332.20	0.00	0.00	45,332.20
	TECHNICAL ASSISTANT, CASH MANAGEMENT	1	41,366.70	0.00	0.00	41,366.70
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	4	108,433.33	3,394.50	0.00	111,827.83
	TECHNICAL ASSISTANT PERSONNEL	1	39,587.66	0.00	0.00	39,587.66
	TECHNICAL ASSISTANT PUBLIC EMPLOYMENT RELATIONS COMMISSION	1	24,048.46	0.00	510.52	24,558.98
	TECHNICAL PROGRAM ASSISTANT	-				,
	TECHNICAL PROGRAM ASSISTANT  TECHNICAL SUPPORT SPECIALIST I	13	48,385.23 689,111.60	0.00 20,422.44	1,039.38	49,424.61 709,534.04
	TECHNICAL SUPPORT SPECIALIST II	13	52,003.34	0.00	0.00	52,003.34
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	17	653,104.07	1,238.28	2,118.00	656,460.35
	UNEMPLOYMENT CLERK	187	5,241,160.69	316,494.26	33,350.56	5,591,005.51
	UNLIVIF LOTIVIENT CLERK	107	5,241,100.09	310,494.20	33,330.30	3,381,003.31

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	UNEMPLOYMENT INSURANCE TECHNICIAN I	23	1,274,080.31	75,078.72	8,802.11	1,357,961.14
	UNEMPLOYMENT INSURANCE TECHNICIAN II	12	553,732.68	4,211.08	0.00	557,943.76
	UNEMPLOYMENT INSURANCE TECHNICIAN III	7	320,176.08	89,687.08	149.36	410,012.52
	UNEMPMT INS CLK REMPLMT CALL CNTR	160	4,978,140.05	530,074.31	7,401.40	5,515,615.76
	VOCATIONAL REHABILITATION COUNSELOR 1	67	1,889,630.80	0.00	354.57	1,889,985.37
	VOCATIONAL REHABILITATION COUNSELOR 2	88	4,296,072.41	0.00	17,599.67	4,313,672.08
	WAGE COLLECTION REFEREE	5	190,630.70	0.00	0.00	190,630.70
	WORD PROCESSING SPECIALIST II	2	34,275.73	2,758.80	0.00	37,034.53
	WORD PROCESSING SPECIALIST III	3	94,912.86	4,532.08	0.00	99,444.94
LABOR	Sum:	4,569	159,974,512.04	3,835,603.64	1,215,023.11	165,025,138.79
LAW AND PUBLIC SAFETY	ACCOUNTANT 1	5	309,518.86	5,860.94	8,049.25	323,429.05
	ACCOUNTANT 2	1	46,502.64	970.07	13,591.45	61,064.16
	ADMINISTRATIVE ANALYST 1	58	3,819,664.37	7,704.84	39,160.10	3,866,529.31
	ADMINISTRATIVE ANALYST 2	75	4,370,817.21	18,418.56	21,007.71	4,410,243.48
	ADMINISTRATIVE ANALYST 3	24	1,217,507.00	1,530.92	273.03	1,219,310.95
	ADMINISTRATIVE ANALYST 4	1	50,311.36	11,105.93	0.00	61,417.29
	ADMINISTRATIVE ANALYST IV	21	875,639.50	0.00	4,085.03	879,724.53
	ADMINISTRATIVE ASSISTANT 1	13	554,621.25	0.00	19,261.98	573,883.23
	ADMINISTRATIVE ASSISTANT 2	30	1,566,944.84	14,221.53	0.00	1,581,166.37
	ADMINISTRATIVE ASSISTANT 3	16	640,240.94	9,761.62	4,583.88	654,586.44
	ADMINISTRATOR OF INVESTIGATIONS LAW AND PUBLIC SAFETY	20	1,578,792.99	2,746.25	49,034.64	1,630,573.88
	ADMINISTRATOR OF INVESTIGATIONS, LAW AND PUBLIC SAFETY	7	0.00	0.00	0.00	0.00
	ANALYST 1, TRADE PRACTICES, ABC	1	57,028.10	0.00	0.00	57,028.10
	ARCHIVIST 2	1	54,460.36	0.00	0.00	54,460.36
	ASSISTANT ATTORNEY GENERAL	58	4,607,905.83	0.00	46,072.42	4,653,978.25
	ASSISTANT BUYER	4	184.862.95	0.00	0.00	184,862.95
	ASSISTANT CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUB	6	391,307.16	343.13	0.00	391,650.29

		EMPL OVEE	TOTAL	TOTAL	TOTAL OTUED	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE	7	356,160.00	0.00	0.00	356,160.00
	ASSISTANT CREW SUPERVISOR MECHANICS	8	373,074.38	9,356.24	4,010.90	386,441.52
	ASSISTANT DEPUTY ATTORNEY GENERAL 1	6	476,581.48	0.00	846.20	477,427.68
	ASSISTANT DIRECTOR, ADMINISTRATIVE SERVICES, L&PS	1	76,421.56	0.00	1,225.70	77,647.26
	ASSISTANT DIRECTOR RACING OPERATIONS	1	60,284.28	0.00	0.00	60,284.28
	ASSISTANT DIVISION DIRECTOR	1	65,967.02	0.00	0.00	65,967.02
	ASSISTANT ENGINEER ELECTRICAL	3	150,934.08	1,177.75	0.00	152,111.83
	ASSISTANT MASTER MECHANIC	3	171,084.30	2,779.32	0.00	173,863.62
	ASSISTANT MEDICAL EXAMINER	9	484,339.27	0.00	0.00	484,339.27
	ASSISTANT STATE MEDICAL EXAMINER	3	130,418.50	0.00	15,000.00	145,418.50
	ASSISTANT SUPERVISOR CRIMINAL INFORMATION UNIT	2	74,318.32	23,550.36	0.00	97,868.68
	ASSISTANT SUPERVISOR DATA REDUCTION UNIT	2	73,425.84	40,077.53	0.00	113,503.37
	ASSISTANT SUPERVISOR FINGERPRINT TECHNICAL UNIT	6	188,988.66	48,305.08	330.75	237,624.49
	ASSISTANT SUPERVISOR IDENTIFICATION RECORDS UNIT	2	90,664.40	35,498.19	61.25	126,223.84
	ASSISTANT SUPERVISOR OF BUILDING REPAIRS	1	54,460.36	4,044.30	0.00	58,504.66
	ATTORNEY ASSISTANT	57	2,760,744.12	1,917.75	0.00	2,762,661.87
	ATTORNEY GENERAL	1	108,170.68	0.00	0.00	108,170.68
	AUDITOR 2	2	124,196.54	0.00	0.00	124,196.54
	AUDITOR I	4	272,710.26	0.00	0.00	272,710.26
	AUDITOR II	2	96,378.78	0.00	0.00	96,378.78
	AUDITOR III	2	92,301.27	0.00	0.00	92,301.27
	AUTOMOTIVE MECHANIC	29	1,049,706.14	59,972.91	9,043.88	1,118,722.93
	AVIATION MECHANIC	4	214,842.36	38,965.57	11,185.11	264,993.04
	BOILER OPERATOR REPAIRER	4	109,154.94	12,548.92	3,476.75	125,180.61
	BUDGET ANALYST 2	1	57,028.10	0.00	0.00	57,028.10
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	2	130,626.44	0.00	0.00	130,626.44
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	4	215,953.00	200.85	1,361.22	217,515.07

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	54,460.36	0.00	0.00	54,460.36
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	2	94,862.64	0.00	0.00	94,862.64
	<b>BUILDING SERVICES COORDINATOR 1</b>	2	108,920.72	0.00	0.00	108,920.72
	BUILDING SERVICES COORDINATOR 2	2	99,306.88	0.00	0.00	99,306.88
	BUILDING SERVICES COORDINATOR I	1	49,653.44	0.00	0.00	49,653.44
	BUILDING SERVICES COORDINATOR II	1	45,332.20	0.00	0.00	45,332.20
	BUILDING SERVICES COORDINATOR	7	262,521.34	2,452.23	0.00	264,973.57
	BUYER	5	248,400.91	0.00	0.00	248,400.91
	CAPTAIN	59	3,695,176.22	0.00	570,959.02	4,266,135.24
	CARPENTER	4	110,349.61	1,523.66	1,100.00	112,973.27
	CHF OF DET ST INVSTGR L&PS	1	87,953.94	0.00	0.00	87,953.94
	CHF PUBL SFTY TELCMMCTR	1	52,240.98	0.00	0.00	52,240.98
	CHIEF ADMINISTRATIVE SUPPORT SERVICES	1	68,276.72	0.00	0.00	68,276.72
	CHIEF BUREAU OF SECURITIES	2	103,567.60	0.00	0.00	103,567.60
	CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	CHIEF INSPECTOR NJ RACING COMMISSION	3	179,203.86	0.00	54.25	179,258.11
	CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE	1	90,473.88	0.00	0.00	90,473.88
	CHIEF INVESTIGATOR,LAW AND PUBLIC SAFETY	12	647,701.58	0.00	11,907.11	659,608.69
	CHIEF OF RESEARCH SERVICES LAW AND PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	CHRG NURS 12 MOS	4	168,795.02	7,051.70	2,685.60	178,532.32
	CLERK	9	191,440.33	0.00	0.00	191,440.33
	CLERK DRIVER	2	13,603.56	0.00	0.00	13,603.56
	CLERK TRANSCRIBER	17	437,298.12	1,336.98	0.00	438,635.10
	CLERK TYPIST	90	2,094,291.44	152,295.05	744.04	2,247,330.53
	CLERK TYPIST 1, EVIDENCE HANDLING	12	365,113.47	15,018.33	0.00	380,131.80
	CLERK TYPIST 2, EVIDENCE HANDLING	5	179,224.58	750.30	0.00	179,974.88
	CNST MGMT SPCLST 2	1	66,929.18	0.00	0.00	66,929.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COLONEL AND SUPERINTENDENT STATE POLICE	1	101,496.34	0.00	10,489.98	111,986.32
	COMMISSIONER, STATE ATHLETIC	I	101,490.34	0.00	10,469.96	111,900.32
	CONTROL BOARD	2	91,899.10	0.00	0.00	91,899.10
	COMMUNICATIONS OFFICER	1	3,124.40	419.79	7,107.10	10,651.29
	COMMUNICATIONS OPERATOR	5	183,005.87	10,271.11	4,108.00	197,384.98
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	5	229,616.31	13,479.87	2.50	243,098.68
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	7	306,486.27	15,005.15	20.50	321,511.92
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	5	219,804.94	8,368.16	3.75	228,176.85
	COMMUNITY RELATIONS MANAGER	1	56,836.32	0.00	0.00	56,836.32
	COMPUTER OPERATOR ASSISTANT	4	99,115.78	2,558.38	0.00	101,674.16
	COMPUTER OPERATOR I	1	49,653.44	0.00	0.00	49,653.44
	COMPUTER OPERATOR II	2	86,605.04	2,364.60	0.00	88,969.64
	CONFIDENTIAL ASSISTANT	4	242,901.48	0.00	0.00	242,901.48
	CONFIDENTIAL SECRETARY	1	892.18	0.00	0.00	892.18
	COORDINATOR EEO DIVISION CIVIL RIGHTS	1	67,189.40	0.00	0.00	67,189.40
	COORDINATOR NJ STATE POLICE EMPLOYEE ASSISTANCE PROGRAM	5	268,757.60	0.00	0.00	268,757.60
	COORDINATOR, SECRETARIAL SUPPORT SERVICES, LAW AND PUBLICSAF	12	500,353.30	186.00	0.00	500,539.30
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	4	132,240.40	10,430.99	0.00	142,671.39
	CREW SUPERVISOR, CARPENTERS	1	49,653.44	4,567.62	0.00	54,221.06
	CREW SUPERVISOR, ELECTRICIANS	1	49,653.44	13,417.38	0.00	63,070.82
	CREW SUPERVISOR, GARAGE OPERATIONS	8	395,756.82	54,573.92	0.00	450,330.74
	CREW SUPERVISOR MECHANICS	3	154,411.64	9,632.72	7,967.40	172,011.76
	CREW SUPERVISOR, PAINTERS	1	49,653.44	2,796.84	0.00	52,450.28
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	3	122,115.54	8,463.37	0.00	130,578.91
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	30,496.80	0.00	0.00	30,496.80
	CUSTOMER SERVICE REPRESENTATIVE 1	11	381,674.40	0.00	1,113.16	382,787.56
	CUSTOMER SERVICE REPRESENTATIVE 2	32	1,105,864.57	5,339.11	4,652.80	1,115,856.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CUSTOMER SERVICE		074 000 50	044.05	470.50	070 000 00
	REPRESENTATIVE 3 CUSTOMER SERVICE	9	271,896.56	811.25	172.58	272,880.39
	REPRESENTATIVE 4	34	745,307.64	2,946.66	2,671.00	750,925.30
	CUSTOMER SERVICE REPRESENTATIVE TRAINEE	2	0.00	0.00	0.00	0.00
	DATA ENTRY MACHINE OPERATOR	8	172,691.07	23,296.04	0.00	195,987.11
	DATA PROCESSING ANALYST II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER I	4	313,570.70	0.00	0.00	313,570.70
	DATA PROCESSING PROGRAMMER II	6	345,279.59	35,717.86	11,167.82	392,165.27
	DATA PROCESSING PROGRAMMER					
	TECHNICIAN	4	147,816.24	2,445.88	0.00	150,262.12
	DEPUTY ATTORNEY GENERAL 1	114	7,856,671.01	0.00	158,591.10	8,015,262.11
	DEPUTY ATTORNEY GENERAL 2	127	7,699,418.27	0.00	73,793.46	7,773,211.73
	DEPUTY ATTORNEY GENERAL III	177	8,941,949.84	0.00	101,953.68	9,043,903.52
	DEPUTY ATTORNEY GENERAL IV	354	13,534,613.24	388.88	45,882.03	13,580,884.15
	DEPUTY ATTORNEY GENERAL V	3	0.00	0.00	0.00	0.00
	DEPUTY COMMISSIONER, STATE ATHLETIC CONTROL BOARD	1	70,496.44	0.00	0.00	70,496.44
	DEPUTY DIRECTOR ADMINISTRATIVE SERVICES	1	79,097.14	0.00	0.00	79,097.14
	DEPUTY DIRECTOR, ALCOHOLIC BEVERAGE CONTROL	1	77,338.36	0.00	0.00	77,338.36
	DEPUTY DIRECTOR, DIVISION OF CONSUMER AFFAIRS	2	88,503.64	0.00	25,200.07	113,703.71
	DEPUTY DIRECTOR FOR INVESTIGATONS, EXECUTIVE COMMISSION ON ET	1	99,210.16	0.00	0.00	99,210.16
	DEPUTY DIRECTOR NEW JERSEY RACING COMMISSION	1	92,559.28	0.00	0.00	92,559.28
	DEPUTY EXECUTIVE DIRECTOR	3	85,716.22	0.00	1,912.00	87,628.22
	DET 11 ST INVSTGR L&PS	20	809,329.33	0.00	0.00	809,329.33
	DET 1 INVSTGR L&PS	121	6,879,467.70	4,310.75	15,000.00	6,898,778.45
	DET TRNE ST INVSTGR L&PS	4	104,066.30	0.00	0.00	104,066.30
	DIRECTOR DIVISION OF ALCOHOLIC BEVERAGE CONTROL	1	75,968.13	0.00	0.00	75,968.13
	DIRECTOR DIVISION OF CONSUMER AFFAIRS	2	60,043.64	0.00	0.00	60,043.64
	DIRECTOR DIVISION OF CRIMINAL JUSTICE	1	105,869.18	0.00	0.00	105,869.18

		-1451 OV	TOTAL	TOTAL	TOTAL OTUED	<b>TOT</b> 41
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DIRECTOR DIVISION OF GAMING					
	ENFORCEMENT	1	102,800.50	0.00	0.00	102,800.50
	DIRECTOR DIVISION OF LAW	2	83,873.76	0.00	0.00	83,873.76
	DIRECTOR, DIVISION ON CIVIL RIGHTS	2	91,206.52	0.00	3,414.40	94,620.92
	DIRECTOR NEW JERSEY EXECUTIVE COMMISSION ON ETHICAL STANDARDS	2	101,266.10	0.00	0.00	101,266.10
	DIRECTOR OF COMMUNICATIONS	3	92,060.08	0.00	0.00	92,060.08
	DIRECTOR, OFFICE OF HIGHWAY TRAFFIC SAFETY	1	0.00	0.00	0.00	0.00
	DPTY ATTY GENL	1	13,134.55	0.00	0.00	13,134.55
	DPTY CHF OF DET ST INVSTGR L&PS	11	444,979.00	0.00	1,243.80	446,222.80
	ELECTRICIAN	8	218,690.38	7,860.60	1,650.00	228,200.98
	EMERGENCY RESPONSE SPECIALIST	7	342,561.52	0.00	0.00	342,561.52
	EMPLOYEE RELATIONS COORDINATOR	1	33,167.66	0.00	183.60	33,351.26
	ENGINEER IN CHARGE MAINTENANCE 2	1	69,594.42	0.00	0.00	69,594.42
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	79,751.52	0.00	0.00	79,751.52
	ETHICS COMPIANCE OFFICER	1	59,293.54	0.00	1,882.32	61,175.86
	ETHICS TRAINING OFFICER	1	76,463.54	0.00	0.00	76,463.54
	EXAMINER 2 CREDENTIALS	1	53,298.44	0.00	0.00	53,298.44
	EXECUTIVE ASSISTANT 1	4	289,296.50	0.00	33,353.88	322,650.38
	EXECUTIVE ASSISTANT 2	5	149,139.58	0.00	33,924.08	183,063.66
	EXECUTIVE ASSISTANT 3	12	668,047.98	0.00	6,084.40	674,132.38
	EXECUTIVE ASSISTANT 4	6	304,447.82	0.00	0.00	304,447.82
	EXECUTIVE DIRECTOR NEW JERSEY RACING COMMISSION	1	88,570.92	0.00	0.00	88,570.92
	EXECUTIVE DIRECTOR, OFFICE OF CONSUMER PROTECTION	2	59,919.07	0.00	4,832.70	64,751.77
	EXECUTIVE SECRETARIAL ASSISTANT	4	107,778.02	0.00	0.00	107,778.02
	EXECUTIVE SECRETARY	33	1,169,578.86	49,696.61	2,494.13	1,221,769.60
	FIRST ASSISTANT ATTORNEY GENERAL	3	191,083.38	0.00	10,649.93	201,733.31
	FISCAL ANALYST	1	31,979.25	0.00	0.00	31,979.25
	FNGRPRNT PRCG TECHN 2	8	297,843.96	60,806.36	594.50	359,244.82
	FNGRPRNT PROCG TECHN 1	14	538,565.15	164,619.53	2,045.50	705,230.18
	FNGRPRNT PROCG TECHN APPRNTC	1	0.00	0.00	0.00	0.00
	FORENSIC MORGUE TECHNICIAN	12	244,476.21	22,619.51	0.00	267,095.72

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	FORENSIC SCIENTIST 2, DEPARTMENT OF LAW AND PUBLIC SAFETY	55	3,506,936.03	90,610.71	1,381.80	3,598,928.54
	FORENSIC SCIENTIST 3, DEPARTMENT OF LAW AND PUBLIC SAFETY	36	2,642,096.29	0.00	51,580.60	2,693,676.89
	FORENSIC SCIENTISTS 1, DEPARTMENT OF L&PS	65	3,345,631.27	81,793.70	852.41	3,428,277.38
	FORENSIC TOXICOLOGIST	6	350,069.70	0.00	0.00	350,069.70
	FORMS ANALYST 1	1	47,431.32	0.00	0.00	47,431.32
	FORMS ANALYST 2	1	54,460.36	0.00	0.00	54,460.36
	FRNSC LAB DIR	1	0.00	0.00	0.00	0.00
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	2	146,355.80	0.00	0.00	146,355.80
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	2	131,117.08	0.00	0.00	131,117.08
	GOVERNMENT RELATIONS SPECIALIST 2	1	57,028.10	0.00	0.00	57,028.10
	GOVT REP 2	20	642,822.73	0.00	31,449.06	674,271.79
	GRANTS MANAGER	1	54,440.70	0.00	0.00	54,440.70
	GRAPHIC ARTIST 1	1	35,808.18	0.00	0.00	35,808.18
	GRAPHIC ARTIST 2	1	43,869.78	0.00	0.00	43,869.78
	GRAPHIC ARTIST 3	1	52,003.34	0.00	0.00	52,003.34
	GUARD	199	5,067,514.62	907,356.46	213,088.32	6,187,959.40
	HEAD AUDIT ACCOUNT CLERK	1	0.00	0.00	0.00	0.00
	HEAD CLERK	31	1,007,266.18	30,603.57	5,846.88	1,043,716.63
	HEAD CLERK BOOKKEEPER	1	41,366.70	0.00	0.00	41,366.70
	HEAD CLERK, EVIDENCE HANDLING	4	145,568.20	0.00	1,177.00	146,745.20
	HEAD DATA ENTRY MACHINE OPERATOR	1	47,431.32	37,553.64	0.00	84,984.96
	HEAD MICROFILM MACHINE OPERATOR	1	41,366.70	13,139.85	0.00	54,506.55
	HELPER	4	81,005.49	1,060.95	2,200.00	84,266.44
	HIGHWAY SAFETY SPECIALIST	3	145,740.80	0.00	0.00	145,740.80
	INFO TECHNGY SPCLST	14	670,057.33	30,031.13	2,242.80	702,331.26
	INSPECTOR ANIMAL HEALTH	6	0.00	0.00	0.00	0.00
	INSPECTOR II NJ RACING COMMISSION	5	140,748.91	0.00	10.00	140,758.91
	INSPECTOR I NJ RACING COMMISSION	6	206,321.38	0.00	9,893.10	216,214.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	INVESTIGATOR 1, LAW AND PUBLIC SAFETY	62	3,518,932.22	27,743.18	14,782.69	3,561,458.09
	INVESTIGATOR 2, LAW AND PUBLIC SAFETY	90	4,520,541.07	22,296.44	6,516.40	4,549,353.91
	INVESTIGATOR 3, LAW AND PUBLIC SAFETY	46	2,015,699.35	5,868.07	13,375.50	2,034,942.92
	INVESTIGATOR 4, LAW AND PUBLIC SAFETY	31	1,250,279.65	3,261.79	3,306.60	1,256,848.04
	INVESTIGATOR COUNTY MEDICAL EXAMINERS OFFICE	21	715,437.95	37,370.53	0.00	752,808.48
	INVESTIGATOR VICTIMS CRIMES COMPENSATION AGEONY	19	670,639.10	0.00	0.00	670,639.10
	INVSTGTR INS FRD PRVNTN L&PS	4	92,009.64	0.00	138.89	92,148.53
	LABORATORY AIDE	2	30,002.19	1,314.06	0.00	31,316.25
	LABORATORY TECHNICIAN	4	55,529.96	1,209.08	0.00	56,739.04
	LAW CLERK	1	5,245.50	0.00	0.00	5,245.50
	LEGAL SECRETARY 1	87	3,313,670.97	37,731.15	6,569.50	3,357,971.62
	LEGAL SECRETARY 2	46	1,457,441.94	32,103.53	30,737.44	1,520,282.91
	LEGAL SPECIALIST	10	574,599.89	0.00	0.00	574,599.89
	LEGISLATIVE LIAISON	1	63,045.66	0.00	0.00	63,045.66
	LIBRARIAN 1	2	128,065.88	0.00	0.00	128,065.88
	LIBRARIAN 2	1	50,551.32	0.00	0.00	50,551.32
	LIBRARY TECHNICIAN	1	47,431.32	0.00	0.00	47,431.32
	LICENSE PROCESSOR 2	2	67,473.03	0.00	217.28	67,690.31
	LICENSE PROCESSOR I	1	37,806.56	0.00	0.00	37,806.56
	LIEUTENANT	351	21,619,643.41	17,473.88	2,708,543.53	24,345,660.82
	LIEUTENANT COLONEL AND DEPUTY SUPERINTENDENT, STATE POLICE	1	93,998.56	0.00	9,989.98	103,988.54
	LIEUT ST INVSTGR	36	1,807,400.22	2,553.16	15,000.00	1,824,953.38
	LOCKSMITH	1	42,824.18	8,816.90	0.00	51,641.08
	MAINTENANCE WORKER BOAT OPERATOR	2	46,471.50	0.00	2,200.00	48,671.50
	MAJOR	23	977,722.98	0.00	231,962.74	1,209,685.72
	MANAGEMENT AND OPERATIONS ANALYST II	1	53,236.32	0.00	0.00	53,236.32
	MANAGEMENT ASSISTANT	19	899,174.88	55,417.52	0.00	954,592.40
	MANAGEMENT IMPROVEMENT SPECIALIST I	22	1,683,761.89	0.00	23,428.22	1,707,190.11
	MANAGEMENT IMPROVEMENT SPECIALIST II	2	138,373.52	0.00	0.00	138,373.52

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 1. HUMAN RESOURCES	1	75.608.71	0.00	7.609.80	83.218.51
	MANAGER 1,INFORMATION	-	7 5,555		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	PROCESSING	2	72,829.74	0.00	0.00	72,829.74
	MANAGER 2, DEPARTMENT OF LAW &					
	PUBLIC SAFETY	7	432,815.18	0.00	33,835.25	466,650.43
	MANAGER 2 FISCAL RESOURCES	2	91,297.70	0.00	22,181.65	113,479.35
	MANAGER 2, HUMAN RESOURCES	1	81,044.36	0.00	0.00	81,044.36
	MANAGER 2,INFORMATION PROCESSING	4	307,373.10	0.00	0.00	307,373.10
	MANAGER 3 FISCAL RESOURCES	1	95,886.32	0.00	0.00	95,886.32
	MANAGER 3, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 4, ENVIRONMENTAL PROTECTION	1	75,859.62	0.00	0.00	75,859.62
	MANAGER 4, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER,OFFICE OF HIGHWAY SAFETY	1	79,023.28	0.00	2,879.73	81,903.01
	MARINE MECHANIC	3	134,240.38	2,874.97	0.00	137,115.35
	MASTER AVIATION MECHANIC	3	129,126.60	4,916.40	0.00	134,043.00
	MASTER MECHANIC	2	108,297.35	0.00	0.00	108,297.35
	MECHANICAL EQUIPMENT SPECIALIST	6	144,575.96	3,650.09	3,898.15	152,124.20
	MEDIA TECHNICIAN II	1	23,611.73	0.00	0.00	23,611.73
	MEDICAL REVIEW ANALYST	1	0.00	0.00	6,300.00	6,300.00
	MEMBER OF BOARD OR COMMISSION	339	127,350.00	0.00	12,750.00	140,100.00
	Not Reported	18	0.00	0.00	41,818.00	41,818.00
	NTWRK ADMINR 1	2	116,525.34	0.00	249.70	116,775.04
	NTWRK ADMINR 2	8	622,563.16	0.00	0.00	622,563.16
	OFFICE AUTOMATION SPECIALIST 1	3	196,675.62	0.00	0.00	196,675.62
	OFFICE AUTOMATION SPECIALIST 2	2	114,056.20	0.00	0.00	114,056.20
	OFFICE SUPERVISOR	4	189,014.63	0.00	0.00	189,014.63
	OFFICIAL, NEW JERSEY RACING COMMISSION	7	372,319.58	0.00	0.00	372,319.58
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	2	53,551.52	0.00	0.00	53,551.52
	OPERATIONS ANALYST	1	40,603.00	0.00	0.00	40,603.00
	PAINTER	3	118,840.32	13,871.16	3,300.00	136,011.48
	PARALEGAL TECHNICIAN 1	8	358,814.00	12,902.92	0.00	371,716.92
	PARALEGAL TECHNICIAN 2	31	1,296,767.28	79,605.19	0.00	1,376,372.47
	PARALEGAL TECHNICIAN ASSISTANT	4	94,113.11	2,232.92	1,808.62	98,154.65
	PERSONNEL AIDE 1	2	70,898.64	276.57	2,214.90	73,390.11

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PERSONNEL AIDE 2	1	30,156.01	0.00	0.00	30,156.01
	PERSONNEL ASSISTANT I	12	670,251.31	3,154.36	16,190.90	689,596.57
	PERSONNEL ASSISTANT II	3	173,150.48	8,738.70	3,669.60	185,558.78
	PERSONNEL ASSISTANT III	7	291,064.17	11,383.41	7,273.17	309,720.75
	PERSONNEL ASSISTANT IV	4	160,352.66	0.00	12,785.69	173,138.35
	PHYSICIAN 3	1	0.00	0.00	0.00	0.00
	PHYSICIAN SPECIALIST 1	1	116,042.14	0.00	0.00	116,042.14
	PLANNING ASSOCIATE 3	1	68,687.54	0.00	0.00	68,687.54
	PLUMBER AND STEAMFITTER	2	74,734.99	905.21	825.00	76,465.20
	PRINCIPAL AUDIT ACCOUNT CLERK	4	123,302.69	362.76	956.33	124,621.78
	PRINCIPAL CLERK	25	743,963.82	64,117.13	419.59	808,500.54
	PRINCIPAL CLERK STENOGRAPHER	4	150,282.17	4,834.97	0.00	155,117.14
	PRINCIPAL CLERK TRANSCRIBER	36	1,125,004.36	2,076.35	541.32	1,127,622.03
	PRINCIPAL CLERK TYPIST	66	2,020,036.10	138,397.37	1,061.56	2,159,495.03
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	10	289,048.92	0.00	0.00	289,048.92
	PRINCIPAL ENGINEER ELECTRICAL	1	68,687.54	2,765.76	0.00	71,453.30
	PRINCIPAL FILE CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL FORENSIC PHOTOGRAPHER	2	86,605.04	0.00	0.00	86,605.04
	PRINCIPAL INTELLIGENCE RESEARCH ANALYST	1	62,560.06	0.00	0.00	62,560.06
	PRINCIPAL OPERATIONS ANALYST	4	190,804.58	0.00	758.71	191,563.29
	PRINCIPAL PAYROLL CLERK	1	32,971.96	950.83	0.00	33,922.79
	PRINCIPAL PLANNER	2	131,117.08	0.00	0.00	131,117.08
	PRINCIPAL POSTAL CLERK	1	0.00	0.00	0.00	0.00
	PRINCIPAL STOCK CLERK	4	147,013.05	189.45	0.00	147,202.50
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	57,028.10	0.00	0.00	57,028.10
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	107,560.78	0.00	0.00	107,560.78
	PRINCIPAL VAULT CLERK	1	34,556.44	0.00	0.00	34,556.44
	PRINTING MACHINE OPERATOR 4	1	45,259.16	0.00	0.00	45,259.16
	PRINTING OPERATIONS MANAGER	1	58,400.52	0.00	0.00	58,400.52
	PRINTING OPERATIONS TECHNICIAN 4	1	57,028.10	0.00	0.00	57,028.10
	PRNCPL INVSTGTR INS FRD PRVNTN L&PS	1	61,199.56	0.00	0.00	61,199.56

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRNCPL VETNRN NJ RACG COMM	1	86,850.88	0.00	6.13	86,857.01
	PROCEDURES ANALYST	1	43,557.36	0.00	0.00	43,557.36
	PROGRAM DEVELOPMENT ASSISTANT	1	0.00	0.00	0.00	0.00
	PROGRAM DEVELOPMENT SPECIALIST 1	2	135,825.46	0.00	0.00	135,825.46
	PROGRAM DEVELOPMENT SPECIALIST 2	1	55,163.20	0.00	0.00	55,163.20
	PROGRAM DEVELOPMENT SPECIALIST 3	2	81,688.35	345.00	0.00	82,033.35
	PROG SPVR 2	1	2,816.24	0.00	3,017.25	5,833.49
	PROG TECHN	2	0.00	0.00	0.00	0.00
	PUBLIC INFORMATION OFFICER	7	307,001.42	0.00	0.00	307,001.42
	PUBL SFTY TELCMMCTR ST	168	5,417,469.27	536,764.74	179,366.83	6,133,600.84
	PUBL SFTY TELCMMCTR TRNE	20	18,986.11	0.00	0.00	18,986.11
	PURCHASING ASSISTANT	1	43,302.52	0.00	0.00	43,302.52
	RADIO DISPATCHER TYPING	3	91,072.94	17,990.82	0.00	109,063.76
	RADIOLOGICAL FIELD SERVICE REPRESENTATIVE	3	152,610.52	1,256.48	0.00	153,867.00
	RADIO TECHNICIAN	1	0.00	0.00	0.00	0.00
	REPAIRER	6	156,896.13	2,794.10	4,125.00	163,815.23
	RESEARCH ANALYST 1	4	187,955.20	0.00	0.00	187,955.20
	RESEARCH ANALYST 2	2	105,019.54	0.00	1,388.80	106,408.34
	RESEARCH ANALYST 3	5	296,786.21	0.00	0.00	296,786.21
	RESEARCH SCIENTIST	1	61,309.11	0.00	0.00	61,309.11
	RESEARCH SCIENTIST 1	1	82,846.86	0.00	0.00	82,846.86
	RESEARCH SCIENTIST 3	1	46,122.36	0.00	0.00	46,122.36
	SECRETARIAL ASSISTANT 1	16	815,194.86	0.00	3,375.72	818,570.58
	SECRETARIAL ASSISTANT 2	31	1,244,301.23	921.69	0.00	1,245,222.92
	SECRETARIAL ASSISTANT 3	62	2,124,134.49	44,125.15	11,870.59	2,180,130.23
	SECTION SUPERVISOR FISCAL RESOURCES	3	183,645.17	0.00	4,476.44	188,121.61
	SECURITY OFFICER	68	2,135,000.07	472,465.10	75,725.45	2,683,190.62
	SENIOR AUDIT ACCOUNT CLERK	5	147,982.87	5,288.81	0.00	153,271.68
	SENIOR BUILDING MAINTENANCE WORKER	25	590,440.77	10,528.21	28,422.02	629,391.00
	SENIOR BUYER	2	116,661.43	0.00	0.00	116,661.43
	SENIOR CLERK	19	458,801.84	60,891.96	146.54	519,840.34
	SENIOR CLERK STENOGRAPHER	1	31,637.62	0.00	0.00	31,637.62
	SENIOR CLERK TRANSCRIBER	36	1,014,915.23	1,555.78	173.31	1,016,644.32

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR CLERK TYPIST	78	2,073,900.41	152,519.89	3,949.01	2,230,369.31
	SENIOR COMMUNICATIONS OPERATOR	5	203,704.00	20,459.24	1,677.03	225,840.27
	SENIOR DATA ENTRY MACHINE OPERATOR	13	419,436.36	55,635.96	0.00	475,072.32
	SENIOR ENGINEER ELECTRICAL	3	179,203.86	7,440.02	0.00	186,643.88
	SENIOR EXECUTIVE SERVICE	10	775,603.64	0.00	32,542.61	808,146.25
	SENIOR FILE CLERK	1	30,285.32	17,340.21	215.25	47,840.78
	SENIOR FORENSIC PHOTOGRAPHER	2	39,544.80	0.00	0.00	39,544.80
	SENIOR HIGHWAY SAFETY SPECIALIST	2	107,531.78	0.00	0.00	107,531.78
	SENIOR IDENTIFICATION OFFICER	1	43,302.52	0.00	0.00	43,302.52
	SENIOR INTELLIGENCE RESEARCH ANALYST	2	32,498.36	0.00	0.00	32,498.36
	SENIOR LABORATORY TECHNICIAN	2	38,653.54	2,870.40	0.00	41,523.94
	SENIOR LIBRARY ASSISTANT	2	61,149.29	0.00	0.00	61,149.29
	SENIOR MAIL CLERK	1	28,979.16	0.00	0.00	28,979.16
	SENIOR MANAGEMENT ASSISTANT	18	854,767.50	0.00	0.00	854,767.50
	SENIOR MICROFILM MACHINE OPERATOR	1	30,285.32	4,149.78	0.00	34,435.10
	SENIOR OPERATIONS ANALYST	2	90,454.16	0.00	0.00	90,454.16
	SENIOR PLANNER	4	214,499.68	4,213.23	2,770.00	221,482.91
	SENIOR POSTAL CLERK	1	31,867.47	0.00	0.00	31,867.47
	SENIOR REPAIRER	4	134,772.77	6,460.68	5,039.25	146,272.70
	SENIOR SAFETY INSPECTOR	2	93,813.72	0.00	0.00	93,813.72
	SENIOR SECURITY OFFICER	12	327,076.97	29,027.64	9,397.25	365,501.86
	SENIOR STATISTICIAN	1	51,300.88	0.00	0.00	51,300.88
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	43,203.10	0.00	0.00	43,203.10
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	4	179,193.63	60.17	0.00	179,253.80
	SENIOR TRAINING TECHNICIAN	3	157,890.67	0.00	0.00	157,890.67
	SENIOR VETERINARIAN	5	395,243.70	0.00	437.50	395,681.20
	SERGEANT	761	50,283,920.47	28,373.80	8,229,364.06	58,541,658.33
	SERGEANT FIRST CLASS	369	24,368,115.79	13,717.55	3,423,801.00	27,805,634.34
	SFTWRE DEV SPCLST ASST	11	440,527.36	4,294.29	0.00	444,821.65
	SGT ST INVSTGR	51	3,059,126.04	0.00	17,100.38	3,076,226.42

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC		2 400 440 72	0.00	242.000.02	2 040 440 25
	SAFETY SPECIAL SERVICES	52 191	2,406,440.73	0.00	212,669.62	2,619,110.35
	SPECIAL SERVICES SPPRT SVCS REP 3	6	1,492,268.08	5,615.29 515.02	67,398.43	1,565,281.80 112,005.20
	SPVG PUBL SFTY TELCMMCTR ST	5	111,490.18	3,883.36	0.00	167,264.44
	SPVR INFO TECHNIGY	1	163,381.08 70.572.49	2.802.31	0.00	73,374.80
	SR INVSTGTR INS FRD PRVNTN L&PS	1	0.00	0.00	0.00	0.00
	SR PUBL SFTY TELCMMCTR	58				
	SR STCK CLK	1	2,492,785.29	252,776.58 829.59	5,214.56	2,750,776.43 34,275.64
		I	33,446.05	029.39	0.00	34,275.04
	STANDARDS AND PROCEDURES TECHNICIAN 1	1	34,699.57	0.00	461.10	35,160.67
	STANDARDS AND PROCEDURES TECHNICIAN 3	1	71,974.98	0.00	0.00	71,974.98
	STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY	8	144,390.44	0.00	0.00	144,390.44
	STATE INVESTIGATOR 2, LAW & PUBLIC SAFETY	2	0.00	0.00	0.00	0.00
	STATE INVESTIGATOR 3, LAW & PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	STATE INVESTIGATOR III LAW AND PUBLIC SAFETY	23	1,125,337.57	4,220.41	646.76	1,130,204.74
	STATE INVESTIGATOR II LAW AND PUBLIC SAFETY	44	2,405,485.77	8,263.36	33,457.82	2,447,206.95
	STATE INVESTIGATOR I LAW AND PUBLIC SAFETY	31	2,067,221.18	3,992.86	56,772.11	2,127,986.15
	STATE INVESTIGATOR IV LAW AND PUBLIC SAFETY	26	1,015,769.36	4,185.12	704.94	1,020,659.42
	STATE INVESTIGATOR TRAINEE LAW AND PUBLIC SAFETY	1	14,148.27	0.00	0.00	14,148.27
	STATE POLICE RECRUIT	43	0.00	0.00	0.00	0.00
	STATISTICIAN	1	0.00	0.00	0.00	0.00
	STF NES 12 MO	1	0.00	0.00	0.00	0.00
	STOREKEEPER 1	5	248,267.20	861.69	0.00	249,128.89
	STOREKEEPER 2	5	134,260.28	2,919.28	0.00	137,179.56
	SUPERVISING ACCOUNTANT	1	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE ANALYST	11	675,684.80	2,810.61	28,142.02	706,637.43
	SUPERVISING GRAPHIC ARTIST DIVISION OF STATE POLICE	1	57,028.10	0.00	0.00	57,028.10

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING INVESTIGATOR, LAW AND PUBLIC SAFETY	43	3,031,678.45	1,544.77	2,694.84	3,035,918.06
	SUPERVISING LIBRARIAN	1	70.892.45	0.00	0.00	70,892.45
	SUPERVISING MANAGEMENT	I I	70,092.43	0.00	0.00	70,092.43
	IMPROVEMENT SPECIALIST	8	719,584.52	0.00	1,625.20	721,209.72
	SUPERVISING PLANNER	3	145,465.50	0.00	0.00	145,465.50
	SUPERVISING PROCUREMENT SPECIALIST	1	74,392.54	0.00	0.00	74,392.54
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	5	289,857.86	0.00	638.80	290,496.66
	SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS	1	64,309.30	0.00	0.00	64,309.30
	SUPERVISOR FORENSIC PHOTOGRAPHY UNIT	1	49,653.44	0.00	0.00	49,653.44
	SUPERVISOR IDENTIFICATION RECORDS UNIT	2	49,437.63	4,358.42	8,522.80	62,318.85
	SUPERVISOR LICENSING UNIT PROFESSIONAL BOARD	6	177,931.93	0.00	0.00	177,931.93
	SUPERVISOR OF ACCOUNTS	1	45,332.20	0.00	0.00	45,332.20
	SUPERVISOR OF BUILDING REPAIRS II	4	164,960.65	8,316.34	15,821.40	189,098.39
	SUPERVISOR OF CENTRAL WAREHOUSES	1	54,484.35	511.35	190.50	55,186.20
	SUPERVISOR OF ENFORCEMENT, WEIGHTS AND MEASURES	2	168,440.16	0.00	0.00	168,440.16
	SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS	1	62,560.06	17,048.47	0.00	79,608.53
	SUPERVISOR OF INVESTIGATIONS	1	70,803.54	0.00	0.00	70,803.54
	SUPERVISOR OF LEGAL SECRETARIAL SERVICES	10	403,914.60	16,998.37	19,666.36	440,579.33
	SUPERVISOR OF LICENSING WEIGHTS AND MEASURES	2	84,220.08	0.00	10,750.00	94,970.08
	SUPERVISOR OF MAILS	1	49,653.44	0.00	0.00	49,653.44
	SUPERVISOR OF OPERATIONS, RACING COMMISSION	1	65,558.54	0.00	0.00	65,558.54
	SUPERVISOR RADIOLOGICAL MAINTENANCE	1	59,734.62	0.00	0.00	59,734.62
	SUPERVISOR, RADIO MAINTENANCE	4	186,501.57	16,865.85	6.50	203,373.92
	SUPERVISOR RECORDS ASSEMBLY UNIT	3	128,816.62	5,482.02	2,963.63	137,262.27
	SUPERVISOR RECORDS MANAGEMENT	1	62,134.94	0.00	0.00	62,134.94

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPPLY SUPPORT TECHNICIAN 1	1	24,025.72	0.00	0.00	24,025.72
	SUPPLY SUPPORT TECHNICIAN 2	3	68,131.00	0.00	2,200.00	70,331.00
	SUPPLY SUPPORT TECHNICIAN 3	1	32,696.08	0.00	1,100.00	33,796.08
	SUPVR FNGRPRNT TCHNCL UNT	1	52,003.34	11,704.36	0.00	63,707.70
	TECHL SPPRT SPCLST 1	2	117,764.74	2,656.16	0.00	120,420.90
	TECHL SPPRT SPCLST 2	3	161,667.33	509.30	293.10	162,469.73
	TECHNICAL ASSISTANT 3	9	319,233.43	8,548.02	0.00	327,781.45
	TECHNICAL ASSISTANT II INSURANCE	3	109,250.51	0.00	0.00	109,250.51
	TECHNICAL ASSISTANT I INSURANCE	7	303,014.94	0.00	1,018.36	304,033.30
	TECHNICAL ASSISTANT II PURCHASING	2	63,358.66	0.00	0.00	63,358.66
	TECHNICAL ASSISTANT I PURCHASING	1	45,332.20	0.00	0.00	45,332.20
	TECHNICAL ASSISTANT LEGAL ACTIVITIES	7	303,633.90	1,995.19	452.80	306,081.89
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	8	261,358.39	27,687.38	0.00	289,045.77
	TECHNICAL ASSISTANT PERSONNEL	7	233,066.93	14,964.01	0.00	248,030.94
	TECHNICAL PROGRAM ASSISTANT	3	97,091.44	91.26	0.00	97,182.70
	TECHNICAL SUPPORT SPECIALIST I	4	250,240.24	0.00	0.00	250,240.24
	TECHNICAL SUPPORT SPECIALIST II	2	104,006.68	0.00	0.00	104,006.68
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	10	409,240.46	4,244.30	237.80	413,722.56
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	86,850.88	0.00	0.00	86,850.88
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	58,390.78	747.60	1.00	59,139.38
	TENTATIVE TITLE	2	41,307.58	0.00	0.00	41,307.58
	TRAINING TECHNICIAN	1	45,898.12	0.00	0.00	45,898.12
	TRAVEL COORDINATOR DEPARTMENT OF LAW & PUBLIC SAFETY	2	74,209.34	601.17	0.00	74,810.51
	TROOPER	659	33,324,308.41	6,546.39	7,474,565.76	40,805,420.56
	TROOPER 1	406	25,125,970.22	22,131.40	4,409,225.22	29,557,326.84
	TROOPER 2	455	27,832,179.31	26,775.79	5,587,313.88	33,446,268.98
	VETERINARIAN	1	0.00	0.00	0.00	0.00
	WEIGHTS AND MEASURES INSPECTOR I	1	79,050.88	3,068.07	0.00	82,118.95
	WEIGHTS AND MEASURES INSPECTOR II	7	473,056.42	4,900.08	0.00	477,956.50

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	WEIGHTS AND MEASURES					
	INSPECTOR III	4	233,955.36	2,958.15	0.00	236,913.51
	WORD PROCESSING SPECIALIST I	4	163,150.42	0.00	0.00	163,150.42
	WORD PROCESSING SPECIALIST II	2	75,613.12	1,113.45	0.00	76,726.57
	WTS & MEAS APPRNTC	2	43,917.24	571.88	0.00	44,489.12
	X-RAY TECHNICIAN	2	24,246.05	1,606.03	87.39	25,939.47
LAW AND PUBLIC SAFETY	Sum:	8,185	387,729,223.98	4,882,109.33	34,966,321.97	427,577,655.28
LEGISLATURE	ADMINISTRATIVE ASSISTANT ASSEMBLY MAJORITY	3	116,802.80	0.00	911.54	117,714.34
	ADMINISTRATIVE ASSISTANT, OLS	6	189,704.15	0.00	26,147.36	215,851.51
	ADMINV AIDE OLS	1	31,118.28	349.65	0.00	31,467.93
	ADMINV MGR DMU OLS	1	85,650.70	0.00	0.00	85,650.70
	ASGNMNT SEC OLS	1	34,481.52	2,749.05	0.00	37,230.57
	ASSEMBLY MEMBER	169	0.00	0.00	2,739,105.79	2,739,105.79
	ASSISTANT AUDITOR,OLS	3	22,290.59	0.00	0.00	22,290.59
	ASSISTANT COUNSEL - SENATE	4	102,722.30	0.00	1,807.69	104,529.99
	ASSISTANT DIRECTOR	6	427,262.66	0.00	1,740.18	429,002.84
	ASSISTANT DIRECTOR, ADMINISTRATION SCI	2	88,518.10	0.00	1,178.00	89,696.10
	ASSISTANT LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS	1	97,823.54	0.00	0.00	97,823.54
	ASSISTANT LEGISLATIVE COUNSEL,OLS	1	97,823.54	0.00	0.00	97,823.54
	ASSISTANT OFFICE MANAGER	2	0.00	0.00	0.00	0.00
	ASSISTANT RESEARCH DIRECTOR GENERAL ASSEMBLY MINORITY	1	69,122.61	0.00	468.86	69,591.47
	ASSISTANT STATE AUDITOR OLS	2	189,469.40	0.00	0.00	189,469.40
	ASSISTANT TO THE LEGAL EDITOR,OLS	2	93,027.16	0.00	0.00	93,027.16
	ASSOC FSCL ANLT OLS	4	150,509.64	0.00	383.20	150,892.84
	ASSOCIATE DIRECTOR	2	199,541.58	0.00	306.60	199,848.18
	ASSOC LEGSLTV CNSL OLS	1	59,388.10	0.00	225.50	59,613.60
	ASSOC RSRCH ANLT OLS	2	90,620.46	0.00	0.00	90,620.46
	ASSPC CNSL OLS	8	245,853.38	0.00	0.00	245,853.38
	ASST DIR CMMNCTS & PUBL AFFRS SCI	1	107,990.84	0.00	209.40	108,200.24
	ASST FSCL ANLT 2 OLS	2	77,824.88	0.00	185.60	78,010.48

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASST LEGSLTV CNSL/ETHCS CNSL					
	OLS	1	101,736.44	0.00	0.00	101,736.44
	ASST OLS	4	64,299.44	344.80	0.00	64,644.24
	ASST RSRCH ANLT 1 OLS	2	36,310.42	0.00	0.00	36,310.42
	ASST RSRCH ANLT OLS 2	1	35,230.87	0.00	1,019.03	36,249.90
	ASST TO THE DIR OLS	1	52,231.18	0.00	0.00	52,231.18
	AUDITOR OLS	9	277,590.02	0.00	998.30	278,588.32
	BILL PRCR III OLS	3	94,794.86	11,233.26	0.00	106,028.12
	BILL PRCR I OLS	2	10,025.61	488.11	0.00	10,513.72
	BLDG SVC COORDR SESCJMC	2	47,474.95	664.97	1,758.70	49,898.62
	BUDGET AND PERSONNEL OFFICER	1	61,756.96	0.00	5,115.37	66,872.33
	BUDGET DIRECTOR	1	72,881.00	0.00	0.00	72,881.00
	CAPTL CMPLX COORDR 2 ST CAPTL JNT MGMT COMM	1	0.00	0.00	0.00	0.00
	CAPTL CMPLX COORDR EXTR MAINT & LND SCJM	1	30,912.07	435.90	1,711.20	33,059.17
	CAPTL CMPLX OPRTNS MGR JNT MGMT COMM	1	59,734.62	1,567.69	0.00	61,302.31
	CAPTOL COMPLX COORDR INTR OPRTN EXT MAIN	1	39,765.44	37.24	0.00	39,802.68
	CEREMONIAL RESOLUTION WRITER 1,OLS	2	81,576.62	0.00	0.00	81,576.62
	CEREMONIAL RESOLUTION WRITER 2,OLS	1	32,840.26	0.00	5,511.20	38,351.46
	CHF STAFF	3	106,330.64	0.00	52,500.00	158,830.64
	CHIEF COUNSEL	1	70,618.86	0.00	0.00	70,618.86
	CLERK OF THE GENERAL ASSEMBLY	1	80,552.62	0.00	0.00	80,552.62
	CMMCTNS SYS TECHN 3 OLS	1	31,196.94	1,285.52	0.00	32,482.46
	CMMCTN SYS TECHN 2 OLS	1	31,276.46	5,242.38	0.00	36,518.84
	COMMISSIONER STATE COMMISSION OF INVESTIGATION	5	56,863.36	0.00	0.00	56,863.36
	COMM SPCLST OLS	1	48,518.52	0.00	811.16	49,329.68
	COMMUNICATIONS ASSISTANT	2	60,584.40	0.00	0.00	60,584.40
	COMMUNICATIONS DIRECTOR ASSEMBLY MAJORITY	1	83,622.18	0.00	0.00	83,622.18
	COMMUNICATIONS DIRECTOR ASSEMBLY MINORITY	2	72,306.25	0.00	390.66	72,696.91
	COMMUNICATION SPECIALIST	6	313,705.92	0.00	383.10	314,089.02
	CONFID INVSTGTV SPCLST 1	1	53,094.00	0.00	19,550.51	72,644.51

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COORDR CNTRL OPRTNS ST CPTL		55.044.04	0.040.00	0.00	50 504 00
	JNT MGMT COM	1	55,614.34	2,919.68	0.00	58,534.02
	COORDR INVSTGTV ANLYST	1	83,840.64	0.00	275.40	84,116.04
	COORDR SECTRL SVS OLS	1	45,256.20	0.00	0.00	45,256.20
	COPY CENTER ASSISTANT OLS	1	30,329.58	2,484.33	0.00	32,813.91
	CORRDR ORGZD CRM RKTRG PRJCTS	1	0.00	0.00	0.00	0.00
	COUNSEL II STATE COMMISSION OF INVESTIGATION	3	236,248.96	0.00	2,163.04	238,412.00
	COUNSEL I STATE COMMISSION OF INVESTIGATION	3	155,326.17	0.00	2,390.28	157,716.45
	COUNSEL TO THE COMMISSION	2	119,678.14	0.00	0.00	119,678.14
	CPTL CMPLX COORDR 2 ST CPTL JNT MGMT	1	49,663.92	2,204.81	0.00	51,868.73
	CSTMR SPRT SPCLST OLS	1	39,857.61	0.00	0.00	39,857.61
	DEPUTY BUDGET DIRECTOR	1	53,701.72	0.00	13,384.60	67,086.32
	DEPUTY DIRECTOR OF COMMUNICATIONS	3	101,535.32	0.00	0.00	101,535.32
	DEPUTY EXECUTIVE DIRECTOR	2	188,455.10	0.00	0.00	188,455.10
	DEPUTY EXECUTIVE DIRECTOR SENATE	3	157,269.40	0.00	0.00	157,269.40
	DEPUTY EXECUTIVE DIRECTOR/ STAFF COUNSEL	1	4,851.46	0.00	0.00	4,851.46
	DIRECTOR DMU, OLS	1	108,779.74	0.00	0.00	108,779.74
	DIRECTOR OF ADMINISTRATION	2	116,542.74	0.00	0.00	116,542.74
	DIRECTOR OF ADMINISTRATION, OLS	1	106,431.90	0.00	0.00	106,431.90
	DIRECTOR OF ADMINISTRATIVE SERVICES AND OPERATIONS	1	0.00	0.00	10,596.14	10,596.14
	DIRECTOR OF BUDGET AND FISCAL ANALYSIS	2	77,893.40	0.00	15,000.00	92,893.40
	DIRECTOR, OF CENTRAL MANAGEMENT UNIT, OLS	2	110,344.94	0.00	0.00	110,344.94
	DIRECTOR OF COMMUNICATIONS SENATE	3	143,614.22	0.00	383.20	143,997.42
	DIRECTOR OF HUMAN RESOURCES, OLS	1	106,431.90	0.00	0.00	106,431.90
	DIRECTOR OF POLICY AND PLANNING GENERAL ASSEMBLY MAJORITY	2	176,448.54	0.00	0.00	176,448.54
	DIRECTOR OF PUBLIC INFORMATION UNIT OLS	1	108,779.74	0.00	0.00	108,779.74
	DPTY CNSL 1 OLS	4	143,925.94	0.00	71.00	143,996.94
	DPTY CNSL 2 OLS	1	36,798.11	0.00	558.90	37,357.01

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	DPTY DIR CNSTINTNT SVCS	2	28,486.55	0.00	11,657.55	40,144.10
	DPTY EXEC DIR OF RSRCH	1	88,338.22	0.00	0.00	88,338.22
	DSTRCT OFC ASST OLS	1	0.00	0.00	0.00	0.00
	DSTRCT OFC LESE COMPLNC ADMINR OLS	1	65,861.30	0.00	0.00	65,861.30
	DSTRCT OFC LIASN OLS	1	71,742.68	0.00	0.00	71,742.68
	DSTRCT OFC PRJCTS SPCLST OLS	1	42,951.10	0.00	0.00	42,951.10
	DTA ANLT OSA OLS	1	23,315.67	250.00	0.00	23,565.67
	EXEC ASST JNT COMM PUBL SCHL	1	52,539.54	0.00	0.00	52,539.54
	EXEC DIR, DIR OF BDGT & FISCL ANLYS	1	104,258.12	0.00	0.00	104,258.12
	EXECUTIVE ASSISTANT TO THE EXECUTIVE DIRECTOR	1	41,058.62	0.00	0.00	41,058.62
	EXECUTIVE DIRECTOR	1	72,881.00	0.00	0.00	72,881.00
	EXECUTIVE DIRECTOR ASSEMBLY MINORITY	1	108,170.68	0.00	0.00	108,170.68
	EXECUTIVE DIRECTOR GENERAL ASSEMBLY	1	108,170.68	0.00	0.00	108,170.68
	EXECUTIVE DIRECTOR, JOINT COMMISSION ON THE PUBLIC SCHOOLS	1	76,097.72	0.00	0.00	76,097.72
	EXECUTIVE DIRECTOR, OFFICE OF LEGISLATIVE SERVICES	1	126,582.66	0.00	0.00	126,582.66
	EXECUTIVE DIRECTOR, SENATE	1	108,170.68	0.00	0.00	108,170.68
	EXECUTIVE DIRECTOR SENATE MINORITY	1	108,170.68	0.00	0.00	108,170.68
	EXECUTIVE DIRECTOR STATE COMMISSION OF INVESTIGATION	2	115,998.28	0.00	37,961.60	153,959.88
	EXECUTIVE SECRETARY, OLS	3	87,311.76	3,214.66	21,508.41	112,034.83
	EXECUTIVE SECRETARY, STATE COMMISSION OF INVESTIGATION	1	63,683.40	0.00	256.00	63,939.40
	FIELD SERVICES OFFICER	1	46,645.46	0.00	338.40	46,983.86
	FISCAL OFFICER,OLS	1	83.748.74	0.00	0.00	83,748.74
	FRNSC ACCTNT 1	2	157,702.76	0.00	553.80	158,256.56
	GRP LDR/EDUC DMU OLS	1	65,588.80	0.00	0.00	65,588.80
	GRP LDR/ENGR DMU OLS	3	204,964.74	0.00	0.00	204,964.74
	GRP LDR PROG/ANLT DMU OLS	1	71,054.50	0.00	0.00	71,054.50
	HEAD BUILDING SERVICE COORDINATOR SESCJMC	1	27,873.70	313.20	0.00	28,186.90
	HEARING REPORTER OLS	1	26,103.72	125.98	0.00	26,229.70
	TILAMING INLI OMILIN OLO		20,100.72	125.50	0.00	20,229.70

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HUMAN RECOURCE ASSISTANT 1	1	0.00	0.00	200.00	200.00
	HUMAN RESOURCE ASSISTANT 2, OLS	1	45,415.92	0.00	0.00	45,415.92
	HUMAN RESOURCE ASSISTANT 3, OLS	1	39,793.04	0.00	0.00	39,793.04
	INFO TECHNGY MGR OLS	1	74,713.90	0.00	0.00	74,713.90
	INTELLIGENCE ANALYST STATE COMMISSION OF INVESTIGATION	5	183,676.06	0.00	1,082.00	184,758.06
	INTRDEPTL COORDG ASST	1	67,079.66	0.00	304.20	67,383.86
	INVESTIGATIVE ACCOUNTANT 2 STATE COMMISSION OF INVESTIGATION	2	157,122.16	0.00	626.60	157,748.76
	INVESTIGATIVE ACCOUNTANT I STATE COMMISSION OF INVESTIGATION	1	96,673.34	0.00	158.00	96,831.34
	INVNTY CONTROL ASST OLS	2	63,516.54	0.00	0.00	63,516.54
	INVSTGTV AGNT 2 SCI	1	76,414.88	0.00	271.60	76,686.48
	INVSTGTV AGNT 3 SCI	3	168,445.02	0.00	3,985.35	172,430.37
	LD CNSL OLS	8	504,803.58	0.00	0.00	504,803.58
	LD FSCL ANLT OLS	3	221,766.00	0.00	0.00	221,766.00
	LDG DCK COORDR ST CAPTL JNT MGMT COMM	2	64,923.52	1,354.69	0.00	66,278.21
	LD PRCR II OLS	2	75,237.16	11,453.97	0.00	86,691.13
	LD PUBL INFO ASST OLS	6	271,755.92	27,593.75	7,383.46	306,733.13
	LD RSRCH ANLT OLS	6	342,329.15	0.00	0.00	342,329.15
	LEGISLATIVE AIDE - ASSEMBLY	1,061	16,091.94	0.00	6,489,879.29	6,505,971.23
	LEGISLATIVE AIDE - SENATE	503	4,186.92	0.00	4,214,259.94	4,218,446.86
	LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS	1	108,779.74	0.00	0.00	108,779.74
	LEGISLATIVE LIBRARIAN OLS	1	51,085.66	0.00	0.00	51,085.66
	LIBRY ASST, ACQSTNS OLS	1	40,310.90	0.00	7,756.20	48,067.10
	MAIL SVCS ASSOC OLS	1	43,055.62	0.00	0.00	43,055.62
	MGR FINCL & PRCHSG OPRTNS OLS	1	85,650.70	0.00	0.00	85,650.70
	MGR OLS	14	889,331.70	0.00	0.00	889,331.70
	NETWORK ENGINEER,OLS	3	191,599.06	0.00	0.00	191,599.06
	NETWORK TECHNICIAN 1, OLS	9	395,621.94	28,950.85	0.00	424,572.79
	NEWSPAPER CLIPPING SVC,LIVRARY PROJECTS OLS	1	35,209.82	0.00	0.00	35,209.82
	NOMINATIONS ASSISTANT, OLS	1	42,904.84	0.00	0.00	42,904.84
	NTWRK ADMINR SCI	1	86,301.96	0.00	366.20	86,668.16
	OFC SVCS ASSOC OLS	1	35,485.70	323.61	0.00	35,809.31
	OFFICE MANAGER	1	50,911.94	0.00	0.00	50,911.94

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PERSONNEL OFFICER	1	56,638.34	0.00	0.00	56,638.34
	POLICY ADVISOR	4	81,707.95	0.00	8,146.68	89,854.63
	POLICY ASSISTANT	2	41,811.06	0.00	0.00	41,811.06
	PRFRDR\ASST TO SUPVR OLS	1	46,257.80	0.00	0.00	46,257.80
	PRINCIPAL AUDITOR OLS	32	1,959,542.22	0.00	10,510.65	1,970,052.87
	PRINCIPAL FISCAL ANALYST, OLS	3	219,762.96	11,271.89	15,532.13	246,566.98
	PRINCIPAL RESEARCH ANALYST, OLS	4	331,759.12	0.00	0.00	331,759.12
	PRJCT COORDR OLS	2	89,174.84	3,718.88	0.00	92,893.72
	PRJCTS ASST OLS	2	69,490.90	0.00	0.00	69,490.90
	PRNCPL AUD PRCR OSA OLS	1	31,998.10	0.00	0.00	31,998.10
	PRNCPL CNSL OLS	7	575,210.77	0.00	0.00	575,210.77
	PRNCPL SEC OLS	11	387,286.60	6,939.44	450.64	394,676.68
	PRNCPL STF ASST OLS	1	26,865.56	3,471.00	0.00	30,336.56
	PROG COORDR OLS	1	45,162.88	0.00	0.00	45,162.88
	PROG MGR OPI OLS	1	83,372.92	0.00	0.00	83,372.92
	PROGRAMMER/ANALYST 1 DMU,OLS	3	160,237.02	0.00	0.00	160,237.02
	PUBLCTNS ASST OLS	1	32,150.28	0.00	0.00	32,150.28
	PUBLICATIONS COORDINATOR, OLS	1	48,832.08	0.00	0.00	48,832.08
	PUBLIC INFORMATION OFFICE	4	93,594.48	0.00	0.00	93,594.48
	PUBL INFO ASST 1/CUSTMR SVC OLS	6	213,377.56	13,269.28	0.00	226,646.84
	PUBL INFO ASST 1/LEGSLTV INFO OLS	1	27,973.62	2,544.90	0.00	30,518.52
	RECEPTIONIST, STATE COMMISSION OF INVESTIGATION	1	23,502.50	0.00	323.80	23,826.30
	RESEARCH ASSISTANT ASSEMBLY MINORITY	3	53,406.45	0.00	3,661.43	57,067.88
	RESEARCH ASSOCIATE GENERAL ASSEMBLY MAJORITY	3	87,241.05	0.00	4,748.85	91,989.90
	RESEARCH ASSOCIATE GENERAL ASSEMBLY MINORITY	2	93,745.40	0.00	7,618.31	101,363.71
	RESEARCH ASSOCIATE SENATE	6	94,924.73	0.00	58,364.76	153,289.49
	RESEARCH DIRECTOR GENERAL ASSEMBLY MINORITY	1	88,224.30	0.00	0.00	88,224.30
	SECRETAIAL ASSISTANT 1	3	91,760.46	0.00	536.40	92,296.86
	SECRETARIAL ASSISTANT	5	148,601.47	0.00	260.44	148,861.91
	SECRETARIAL ASSISTANT 2	3	91,132.88	0.00	3,103.76	94,236.64
	SECRETARY	1	26,850.90	0.00	0.00	26,850.90
	SECRETARY II,OLS	2	46,827.26	333.33	156.60	47,317.19
	SECRETARY I,OLS	9	110,520.76	1,948.81	125.20	112,594.77

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SECRETARY OF THE SENATE	1	64,674.12	0.00	0.00	64,674.12
	SECRETARY OLS	1	35,209.82	0.00	0.00	35,209.82
	SECRETARY-RECEPTIONIST	1	25,662.30	0.00	0.00	25,662.30
	SECTION CHIEF, OLS	10	779,738.66	0.00	15,128.75	794,867.41
	SECTION SECRETARY, OLS	10	392,569.88	10,379.32	5,942.80	408,892.00
	SEC TO ASST ST AUDTR OLS	1	37,903.28	0.00	0.00	37,903.28
	SECTR TO THE ASST DIR OLS	1	34,648.06	367.10	0.00	35,015.16
	SEMI SENIOR AUDITOR OLS	7	206,829.44	0.00	0.00	206,829.44
	SENATOR	74	0.00	0.00	1,556,159.00	1,556,159.00
	SENIOR AUDITOR II OLS	12	405,956.14	0.00	0.00	405,956.14
	SENIOR EDITOR/PROOFREADER OLS	1	36,855.48	0.00	0.00	36,855.48
	SENIOR FISCAL ANALYST 1, OLS	1	59,647.96	0.00	0.00	59,647.96
	SENIOR HEARING REPORTER OLS	1	32,577.90	244.44	0.00	32,822.34
	SENIOR POLICY ADVISOR	6	249,908.54	0.00	9,521.78	259,430.32
	SENIOR RESEARCH ASSOCIATE	5	239,813.74	0.00	1,724.40	241,538.14
	SENIOR SPECIAL AGENT/ INVESTIGATOR STATE COMMISSION OF INVESTI	2	180,616.36	0.00	499.00	181,115.36
	SENIOR STAFF ASSISTANT	2	47,390.20	1,964.91	0.00	49,355.11
	SPCL AGNT/INVSTGR 3 SCI	2	145,921.12	0.00	518.80	146,439.92
	SPECIAL AGENT/INVESTIGATOR STATE COMMISSION OF INVESTIGATION	7	403,941.90	0.00	598.40	404,540.30
	SPECIAL ASSISTANT 0LS	2	182,046.86	0.00	0.00	182,046.86
	SPECIAL ASSISTANT TO SENATE PRESIDENT	1	83,621.36	0.00	0.00	83,621.36
	SPECIAL SERVICES	9	61,477.18	0.00	9,728.42	71,205.60
	SPPRT SVCS ASST OLS	1	27,886.96	0.00	0.00	27,886.96
	SPVR BILL PROCG UNT OLS	1	39,324.22	1,731.98	303.10	41,359.30
	SPVR LEGSLTV INFO & BILL RM	1	60,345.14	0.00	0.00	60,345.14
	SPVR LIBRY SVCS OLS	1	55,053.22	0.00	7,858.50	62,911.72
	SPVR OFFC SVCS OLS	1	54,960.96	0.00	0.00	54,960.96
	SPVR STF SPPRT SVCS OLS	1	55,565.62	0.00	0.00	55,565.62
	SR ASST EXEC DIR/LEG CNSL OLS	1	47,788.06	609.01	0.00	48,397.07
	SR ASST EXEC DIR/LEG CNSL SEC OLS	8	220,418.78	1,447.90	8,281.70	230,148.38
	SR AUDTR III OLS	10	346,686.11	0.00	0.00	346,686.11
	SR AUDTR I OLS	16	765,663.34	0.00	0.00	765,663.34
	SR CMMCTNS SPCLST	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SR CNSL OLS	11	565,408.85	0.00	477.10	565,885.95
	SR DPTY CMMCTNS DIR FOR TECHNGY	1	56,652.22	0.00	0.00	56,652.22
	SR DSTRCT OFC SPPRT SPCLST OLS	1	25,662.72	1,867.28	0.00	27,530.00
	SR FISCL ASSOC OLS	2	70,742.42	1,963.12	0.00	72,705.54
	SR FSCL ANLT OLS	10	348,625.88	0.00	0.00	348,625.88
	SR LEGSLTV CNSL OLS	1	66,543.52	0.00	201.20	66,744.72
	SR NWSPAPR CLPG SVC ASST OLS	1	0.00	0.00	0.00	0.00
	SR PRCHSG ASSOC OLS	1	55,338.18	0.00	0.00	55,338.18
	SR PROGR/ANLT OLS	2	133,217.90	0.00	0.00	133,217.90
	SR RSRCH ANLT OLS	7	366,846.89	0.00	607.31	367,454.20
	SR STF SPPRT SVCS ASST OLS	1	26,081.46	0.00	0.00	26,081.46
	SR TRNR DMU OLS	2	114,628.52	0.00	0.00	114,628.52
	STAFF ASSOCIATE	4	45,705.51	0.00	3,777.63	49,483.14
	STAFF COUNSEL	2	92,252.40	0.00	1,589.43	93,841.83
	STAFF SECRETARY SENATE	5	161,754.76	0.00	0.00	161,754.76
	STATE AUDITOR	1	108,779.74	0.00	0.00	108,779.74
	STF ASST OLS	1	10,587.34	125.20	112.66	10,825.20
	STF CNSL & TRNG COORDR OLS	1	58,755.74	0.00	0.00	58,755.74
	TECHNL SPPRT SPCLST OLS	1	84,229.48	0.00	0.00	84,229.48
	TECHNL SPPRT SPCLST SCI	1	47,634.06	0.00	231.40	47,865.46
	TOUR COORDINATOR 1, OLS	1	58,026.30	0.00	0.00	58,026.30
	TUR ASST OLS	1	33,842.80	0.00	0.00	33,842.80
	TUR PROG EDUCTR OLS	2	35,366.34	0.00	0.00	35,366.34
	TUR PROG LIASN OLS	1	33,281.34	0.00	0.00	33,281.34
LEGISLATURE	Sun	n: 2,399	27,510,275.22	169,785.89	15,442,591.14	43,122,652.25
MILITARY AND VETERANS AFFAIRS	ACCOUNTANT 2	1	54,460.36	402.38	0.00	54,862.74
WILLIAM AND VETERANO ALLAIMO	ACCOUNTANT 3	3	131,488.39	4,843.65	243.92	136,575.96
	ACCOUNTING ASSISTANT	1	34,872.97	2,166.14	353.62	37,392.73
	ADMINISTRATIVE ANALYST 1	5	303,336.38	0.00	0.00	303,336.38
	ADMINISTRATIVE ANALYST 2	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST 3	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ANALYST IV	1	49,653.44	3,134.13	0.00	52,787.57
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	84,992.12	0.00	0.00	84,992.12

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATOR OF VETERANS'					22.112.22
	AFFAIRS	1	90,142.26	0.00	0.00	90,142.26
	ADMTG OFCR	3	143,382.83	9,863.12	24.80	153,270.75
	ADVNCD PRACTC NRS	3	260,552.64	0.00	0.00	260,552.64
	ARCHITECTURAL ASSISTANT	1	49,550.86	6,961.56	0.00	56,512.42
	ARMORER I	5	235,623.40	20,680.86	0.00	256,304.26
	ARMORER II	11	452,386.58	49,570.81	0.00	501,957.39
	ARMORER III	11	221,908.90	15,948.67	10,123.30	247,980.87
	ARMORER IV	14	256,264.41	50,218.42	10,976.99	317,459.82
	ASSISTANT BUSINESS MANAGER INSTITUTIONS	3	122,946.12	0.00	0.00	122,946.12
	ASSISTANT DIRECTOR OF NURSING SERVICES NURSING HOMES	4	241,966.08	0.00	0.00	241,966.08
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1	1	65,558.54	1,023.42	0.00	66,581.96
	ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2	2	102,727.58	0.00	0.00	102,727.58
	ASSISTANT FOOD SERVICE SUPVR 2	4	74,056.66	0.00	0.00	74,056.66
	ASSISTANT FOOD SERVICE SUPVR 3	4	172,701.60	0.00	2,075.88	174,777.48
	ASSISTANT HEAD GROUNDS WORKER	1	37,806.56	213.89	0.00	38,020.45
	ASSISTANT HOUSEKEEPING SUPERVISOR 2	2	69,665.46	5,196.69	29.68	74,891.83
	ASSISTANT SUPERVISOR OF RECREATION	2	91,796.24	1,238.33	802.40	93,836.97
	AUTOMOTIVE MECHANIC	1	44,831.06	503.76	0.00	45,334.82
	BUS DRIVER	1	28,061.66	12,270.42	1,169.22	41,501.30
	BUSINESS MANAGER 2	5	184,898.48	322.66	29,421.36	214,642.50
	BUYER	1	54,460.36	0.00	0.00	54,460.36
	CARPENTER	6	205,778.89	1,668.55	2,762.95	210,210.39
	CEMETERY CARETAKER	7	204,955.07	2,157.21	7,700.00	214,812.28
	CHAPLAIN	2	87,633.46	0.00	194.42	87,827.88
	CHIEF EXECUTIVE OFFICER, CARE FACILITY	5	229.639.72	0.00	19.002.70	248.642.42
	CHIEF OPERATING ENGINEER 3	1	0.00	0.00	0.00	0.00
	CHRG NURS 12 MOS	115	5,442,786.45	555,547.02	43,748.12	6,042,081.59
	CLERK TYPIST	4	79,391.08	1,936.61	0.00	81,327.69
	CLINICAL DIETITIAN	7	374,381.83	3,505.38	0.00	377,887.21
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	1	42,951.92	9,274.52	0.00	52,226.44

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONTRACT ADMINISTRATOR 3	1	79,048.74	0.00	0.00	79,048.74
	COOK-12 MOS	17	374,435.42	21,811.05	2,945.47	399,191.94
	CORRECTION OFFICER APPRENTICE	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	45,871.19	931.85	0.00	46,803.04
	CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W	6	106,791.93	21,482.06	851.99	129,125.98
	DENTAL ASSISTANT 1	1	32,512.76	0.00	0.00	32,512.76
	DENTIST 1	1	69,225.80	0.00	0.00	69,225.80
	DIRECTOR OF NURSING SERVICES NURSING HOME	4	195,058.62	0.00	0.00	195,058.62
	DIV DIR	9	514,712.76	0.00	0.00	514,712.76
	EDUCATION PROGRAM ASSISTANT 2	1	29,395.50	0.00	0.00	29,395.50
	EDUCATION PROGRAM SPECIALIST 1	1	82,846.86	0.00	0.00	82,846.86
	EDUCATION PROGRAM SPECIALIST 2	2	149,230.96	0.00	0.00	149,230.96
	ELECTRICIAN	7	228,115.99	5,453.86	8,248.67	241,818.52
	EMPLOYEE RELATIONS COORDINATOR	4	70,995.16	0.00	0.00	70,995.16
	ENGINEER IN CHARGE MAINTENANCE 1	2	109,790.08	0.00	0.00	109,790.08
	ENGINEER IN CHARGE MAINTENANCE 2	1	71,974.98	0.00	0.00	71,974.98
	ENGINEER IN CHARGE MAINTENANCE 4	1	49,942.80	0.00	0.00	49,942.80
	EXECUTIVE SECRETARIAL ASSISTANT	2	111,525.72	0.00	0.00	111,525.72
	FISCAL ANALYST	3	131,485.11	6,932.29	0.00	138,417.40
	FOOD SERVICE SUPERVISOR 2	3	110,943.20	0.00	0.00	110,943.20
	FOOD SERVICE WORKER 12 MONTHS	11	57,752.32	3,470.52	1,016.20	62,239.04
	GENERAL STAFF OFFICER	5	235,628.36	0.00	0.00	235,628.36
	GOVT REP 2	4	58,688.28	0.00	0.00	58,688.28
	GROUNDS WORKER	6	96,597.68	1,949.95	2,213.07	100,760.70
	HEAD COOK 1	4	111,725.28	8,501.87	400.00	120,627.15
	HEAD COOK 2	8	206,941.78	34,393.17	1,432.65	242,767.60
	HEAD COOK 3	7	164,481.66	9,448.47	1,217.71	175,147.84
	HEAD FILE CLERK	1	41,366.70	0.00	0.00	41,366.70
	HEAD GROUNDS WORKER	1	41,910.90	316.44	0.00	42,227.34
	HEAD HOUSEKEEPER	5	161,036.90	24,810.29	154.75	186,001.94
	HEAD LAUNDRY WORKER	1	33,060.10	1,333.26	0.00	34,393.36
	HEAVY EQUIPMENT OPERATOR	8	277,969.44	1,544.77	3,300.00	282,814.21

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	HOUSEKEEPING SUPERVISOR 1	2	46,263.52	3,447.18	10,994.33	60,705.03
	HOUSEKEEPING SUPERVISOR 2	2	88,510.38	2,960.13	0.00	91,470.51
	HUMAN SERVICES ASSISTANT	228	3,744,996.35	691,383.24	59,710.18	4,496,089.77
	HUMAN SERVICES TECHNICIAN	275	7,456,917.50	1,630,115.52	84,135.84	9,171,168.86
	INFO TECHNGY SPCLST	2	101,014.10	2,102.09	0.00	103,116.19
	INSTRTR CNSLR	3	69,517.45	0.00	0.00	69,517.45
	INSTRUCTOR OF NURSING	3	165,495.28	0.00	0.00	165,495.28
	LW CLK	1	0.00	0.00	0.00	0.00
	MANAGER 1, HUMAN RESOURCES	3	227,129.74	0.00	0.00	227,129.74
	MECHANIC, NON AUTOMOTIVE	2	55,705.92	1,079.19	2,008.82	58,793.93
	MEDICAL RECORDS SUPERVISOR	3	54,759.06	0.00	0.00	54,759.06
	MOTOR VEHICLE OPERATOR I	8	113,789.22	15,032.96	2,776.82	131,599.00
	Not Reported	2,198	0.00	0.00	6,589.74	6,589.74
	NURSING SERVICES CLERK	22	565,262.66	7,030.02	1,181.91	573,474.59
	OFFICE SUPERVISOR	1	37,876.82	3,712.32	3,910.00	45,499.14
	OPERATING ENGINEER 1	5	214,120.90	13,727.82	240.00	228,088.72
	OPERATING ENGINEER 2	1	36,974.83	14,977.71	1,165.41	53,117.95
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	2	90,781.44	1,752.94	0.00	92,534.38
	OPERATING ENGINEER REPAIRER	5	102,640.35	10,456.78	20,181.85	133,278.98
	PAINTER	5	155,303.48	2,458.77	4,402.03	162,164.28
	PERSONNEL AIDE 2	1	27,330.10	0.00	0.00	27,330.10
	PERSONNEL ASSISTANT I	1	70,411.78	0.00	0.00	70,411.78
	PERSONNEL ASSISTANT II	3	148,196.88	161.56	3,252.67	151,611.11
	PERSONNEL ASSISTANT III	2	106,472.64	848.87	0.00	107,321.51
	PHYSICIAN SPECIALIST 1	10	1,109,454.37	0.00	2,627.65	1,112,082.02
	PLUMBER AND STEAMFITTER	4	171,296.72	9,368.84	2,202.96	182,868.52
	POSTAL CLERK	1	31,637.62	0.00	0.00	31,637.62
	PRACTICAL NURSE	119	4,173,775.57	564,464.28	53,628.18	4,791,868.03
	PRINCIPAL AUDIT ACCOUNT CLERK	2	69,782.49	1,728.13	0.00	71,510.62
	PRINCIPAL CLERK	4	134,308.78	470.68	0.00	134,779.46
	PRINCIPAL CLERK BOOKKEEPER	1	34,987.52	11.23	0.00	34,998.75
	PRINCIPAL CLERK TYPIST	13	383,090.47	5,321.96	2,051.08	390,463.51
	PRINCIPAL POSTAL CLERK	1	39,544.80	0.00	0.00	39,544.80
	PRINCIPAL STAFF OFFICER 1	1	52,516.28	0.00	0.00	52,516.28
	PRINCIPAL STAFF OFFICER 2	18	1,040,595.38	5,750.56	4,572.71	1,050,918.65
	PRINCIPAL STAFF OFFICER 3	14	845,586.35	13,145.71	0.00	858,732.06

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL TECHNICIAN,MANAGEMENT					
	INFORMATION SYSTEMS	1	54,460.36	0.00	0.00	54,460.36
	PURCHASING ASSISTANT	1	41,910.90	536.38	0.00	42,447.28
	QUALITY ASSURANCE COORDINATOR	1	75,769.13	0.00	0.00	75,769.13
	QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES	2	143,949.96	487.15	0.00	144,437.11
	RECREATION AIDE	2	61,240.85	8,019.12	44.20	69,304.17
	RECREATION ASSISTANT	12	288,193.49	18,792.11	1,106.49	308,092.09
	REPAIRER	11	230,670.61	13,239.17	5,919.17	249,828.95
	RESDNTL SVCS WRKR	118	2,435,637.11	302,483.94	109,234.21	2,847,355.26
	RESIDENTIAL LIVING SPECIALIST	1	38,718.08	862.74	0.00	39,580.82
	ROOFER	1	35,944.00	0.00	1,100.00	37,044.00
	SEASONAL EMPLOYMENT SERVICES	7	31,720.00	0.00	0.00	31,720.00
	SECRETARIAL ASSISTANT 1	8	354,240.29	0.00	4,217.02	358,457.31
	SECRETARIAL ASSISTANT 2	7	309,282.80	1,445.60	0.00	310,728.40
	SECRETARIAL ASSISTANT 3	6	178,732.48	15,290.32	3,157.65	197,180.45
	SECRETARY TO THE COMMISSIONER	1	53,484.08	0.00	0.00	53,484.08
	SECRTRL ASST 3	1	45,332.20	0.00	0.00	45,332.20
	SECTION CHIEF HEALTH CARE FACILITY	5	317,759.98	0.00	0.00	317,759.98
	SENIOR AUDIT ACCOUNT CLERK	5	141,919.66	1,919.05	0.00	143,838.71
	SENIOR CEMETERY CARETAKER	7	241,580.35	1,758.76	1,024.98	244,364.09
	SENIOR CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	SENIOR CLERK TRANSCRIBER	1	30,648.54	1,337.05	0.00	31,985.59
	SENIOR CLERK TYPIST	8	160,113.08	0.00	0.00	160,113.08
	SENIOR FOOD SERVICE HANDLER	82	1,803,168.87	225,132.91	17,972.16	2,046,273.94
	SENIOR FOOD SERVICE WORKER 12 MONTHS	30	455,570.19	46,590.33	9,427.48	511,588.00
	SENIOR REPAIRER	9	256,632.28	9,668.58	8,370.24	274.671.10
	SENIOR THERAPY PROGRAM ASSISTANT	16	490,189.36	98,352.20	5,205.79	593,747.35
	SENIOR YOUTH WORKER	5	93,341.76	1,047.04	786.00	95,174.80
	SOCIAL WORKER 1	15	349,062.02	0.00	6,380.70	355,442.72
	SOCIAL WORKER 2	3	87,196.76	0.00	0.00	87,196.76
	SOCIAL WORK SUPERVISOR 2	2	123,561.42	0.00	0.00	123,561.42
	SOCIAL WORK SUPERVISOR 3	1	59,734.62	0.00	0.00	59,734.62
	SPECIAL SERVICES	357	1,760,125.41	18,413.13	419,136.06	2,197,674.60
	SPECIAL STAFF OFFICER	7	374,648.75	0.00	0.00	374,648.75

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SPECIAL STAFF OFFICER 1	2	113,497.36	0.00	0.00	113,497.36
	SPECIAL STAFF OFFICER 2	15	624,506.38	957.03	15,068.26	640,531.67
	SPECIAL STAFF OFFICER 3	24	887,711.15	45,205.91	4,155.57	937,072.63
	SR HMN SVCS TECHN	48	1,442,801.35	307,734.99	8,391.64	1,758,927.98
	SR PRACTL NRS	10	435,821.20	80,522.02	2,776.59	519,119.81
	STAFF ASSISTANT 1	29	979,661.89	96,307.05	1,955.70	1,077,924.64
	STAFF ASSISTANT 2	42	1,099,855.16	40,003.61	1,026.06	1,140,884.83
	STF NES 12 MO	24	656,819.87	53,334.57	8,210.62	718,365.06
	STOREKEEPER 2	3	126,908.12	901.61	0.00	127,809.73
	STORES CLERK	3	82,834.76	287.30	0.00	83,122.06
	SUPERINTENDENT OF STATE'S CEMETERY	1	57,810.49	0.00	0.00	57,810.49
	SUPERVISING CLINICAL DIETITIAN	4	186,272.21	0.00	1,917.78	188,189.99
	SUPERVISING PAYROLL CLERK	3	111,746.71	2,953.85	0.00	114,700.56
	SUPERVISOR FISCAL ACCOUNTS	1	52,003.34	0.00	0.00	52,003.34
	SUPERVISOR, FOOD SERVICE AREA OPERATIONS	16	441,263.49	111,142.75	5,940.35	558,346.59
	SUPERVISOR OF ACCOUNTS	4	171,082.01	14,817.90	226.40	186,126.31
	SUPERVISOR OF CHAPLAINCY SERVICES	2	0.00	0.00	11,281.43	11,281.43
	SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS	2	94,712.28	2,276.62	0.00	96,988.90
	SUPERVISOR OF NURSING SERVICES	38	1,975,418.10	242,127.39	22,595.86	2,240,141.35
	SUPERVISOR OF PATIENTS ACCOUNTS 2	1	53,643.35	0.00	817.01	54,460.36
	SUPERVISOR OF PHYSICAL THERAPY	1	69,396.17	0.00	0.00	69,396.17
	SUPERVISOR OF RECREATION	3	127,143.34	0.00	0.00	127,143.34
	TCHR 2 CHLNG YOUTH PROG	7	245,451.41	0.00	0.00	245,451.41
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	43,302.52	0.00	0.00	43,302.52
	TECHNICAL ASSISTANT I PURCHASING	1	45,332.20	5,061.60	0.00	50,393.80
	TECHNICAL ASSISTANT PERSONNEL	4	63,352.52	0.00	0.00	63,352.52
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	45,332.20	0.00	0.00	45,332.20
	THE ADJUTANT GENERAL	2	108,170.68	0.00	8,372.99	116,543.67
	THERAPY AIDE	3	74,055.19	6,008.02	560.22	80,623.43
	THERAPY PROGRAM ASSISTANT	8	100,631.99	11,338.63	2,036.07	114,006.69
	TRUCK DRIVER SINGLE AXLE	2	65,646.81	7,721.78	2,200.00	75,568.59

			70741	70741		
		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	VETERANS SERVICE OFFICER 1	2	65,558.54	0.00	0.00	65,558.54
	VETERANS SERVICE OFFICER 2	20	860,868.20	0.00	21,159.24	882,027.44
	VOLUNTEER SERVICES ASSISTANT	3	80,895.91	0.00	0.00	80,895.91
	YOUTH WORKER	14	294,970.84	4,454.44	10,562.16	309,987.44
	YOUTH WORK SUPERVISOR	8	209,592.03	16,334.39	1,384.00	227,310.42
MILITARY AND VETERANS AFFAIRS	Sum:	4,423	59,363,329.25	5,717,403.58	1,139,762.15	66,220,494.98
MISCELLANEOUS EXECUTIVE COMMISSION	CONFIDENTIAL SECRETARY	1	38,358.42	0.00	0.00	38,358.42
WISCELLANEOUS EXECUTIVE COMMISSION	MEMBER OF BOARD OR COMMISSION	10	1,500.00	0.00	0.00	1,500.00
			-			-
MISCELLANEOUS EXECUTIVE COMMISSION	Sum:	11	39,858.42	0.00	0.00	39,858.42
MOTOR VEHICLE COMMISSION	ACCOUNTANT 1	2	127,138.12	0.00	0.00	127,138.12
	ACCOUNTANT AUDITOR I DATA					
	PROCESSING	1	75,426.94	0.00	0.00	75,426.94
	ADMINISTRATIVE ANALYST 1	21	1,343,402.10	0.00	12,069.60	1,355,471.70
	ADMINISTRATIVE ANALYST 2	23	1,260,638.31	0.00	3,502.00	1,264,140.31
	ADMINISTRATIVE ANALYST 3	3	160,183.36	0.00	0.00	160,183.36
	ADMINISTRATIVE ANALYST IV	2	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 1	4	174,224.23	0.00	0.00	174,224.23
	ADMINISTRATIVE ASSISTANT 2	5	234,362.32	2,891.13	255.60	237,509.05
	ADMINISTRATIVE ASSISTANT 3	6	237,156.60	0.00	0.00	237,156.60
	ADMINISTRATOR, EMPLOYEE					
	RELATIONS	1	81,589.32	0.00	0.00	81,589.32
	AFFIRMATIVE ACTION SPECIALIST 1	1	65,558.54	0.00	0.00	65,558.54
	AGNT MVC	71	2,143,474.36	0.00	2,702.00	2,146,176.36
	ASSISTANT BUYER	2	83,815.11	0.00	339.00	84,154.11
	ASSISTANT CHIEF OF OFFICE		_, _, _,			_, _, _,
	SERVICES	1	71,261.64	0.00	0.00	71,261.64
	ASSISTANT DIRECTOR, FACILITIES MANAGEMENT	1	69,880.40	0.00	2,715.30	72,595.70
	AUDITOR I	3	131,594.99	0.00	0.00	131,594.99
	AUDITOR II	3	172,741.88	1,553.37	0.00	174,295.25
	AUDITOR III	3	81,982.67	326.52	0.00	82,309.19
	AUTOMOTIVE MECHANIC	5	213,006.83	1,199.64	1,100.00	215,306.47
	BUILDING MANAGEMENT SERVICES		2,222	,	,	.,
	SPECIALIST 2	1	58,450.58	0.00	0.00	58,450.58
	BUILDING SERVICES COORDINATOR 2	3	145,821.51	233.35	0.00	146,054.86

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	BUILDING SERVICES COORDINATOR 3	1	37,110.80	265.64	0.00	37,376.44
	CHF INVSTGN NJ MTR VHCL COMM	1	72,373.20	0.00	0.00	72,373.20
	CHR/CHF ADMINR MVC	1	108,170.68	0.00	0.00	108,170.68
	CIVIL ENGINEER TRAINEE	2	31,859.72	0.00	0.00	31,859.72
	CMPLNC OFCR 2 MVC	32	1,399,575.87	27,128.94	38,557.78	1,465,262.59
	CMPLNC OFCR APPRNTC MVC	3	119,232.18	622.59	0.00	119,854.77
	COMPLNC OFCR 1 MVC	41	1,621,919.09	36,488.57	11,004.29	1,669,411.95
	CONFIDENTIAL ASSISTANT	1	84,388.46	0.00	0.00	84,388.46
	CONFIDENTIAL SECRETARY	1	92,060.08	0.00	0.00	92,060.08
	CONSTRUCTION MANAGEMENT SPECIALIST 2	1	66,694.54	0.00	238.50	66,933.04
	CONTRACT ADMINISTRATOR 2	1	64,057.02	0.00	0.00	64,057.02
	CONTRACT ADMINISTRATOR 3	1	70,700.70	0.00	0.00	70,700.70
	CONTRACT ADMINISTRATOR I	2	102,410.75	0.00	0.00	102,410.75
	COORDINATOR MVC	32	1,959,663.12	20,873.96	5,518.12	1,986,055.20
	CSTMR SVC REP TRNE	4	0.00	0.00	0.00	0.00
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	11	272,322.58	619.79	0.00	272,942.37
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	25	721,210.99	6,437.04	0.00	727,648.03
	CUSTOMER SERVICE INFORMATION SPECIALIST 3	35	839,973.11	0.00	397.20	840,370.31
	CUSTOMER SERVICE REPRESENTATIVE 2	1	0.00	0.00	0.00	0.00
	CUSTOMER SERVICE REPRESENTATIVE 3	4	0.00	0.00	0.00	0.00
	CUSTOMER SERVICE REPRESENTATIVE 4	43	0.00	0.00	0.00	0.00
	DATA PROCESSING ANALYST II	1	62,113.08	0.00	0.00	62,113.08
	DATA PROCESSING PROGRAMMER I	1	63,040.32	0.00	0.00	63,040.32
	DATA PROCESSING PROGRAMMER II	6	405,426.07	0.00	2,060.70	407,486.77
	DEPUTY EXECUTIVE DIRECTOR	1	92,060.08	0.00	0.00	92,060.08
	DIRECTOR OF COMMUNICATIONS	1	76,716.78	0.00	0.00	76,716.78
	DIV DIR	3	163,406.74	0.00	0.00	163,406.74
	DPTY CHF ADMINR MVC	1	100,499.00	0.00	0.00	100,499.00
	DRIVER IMPROVEMENT ANALYST 2	1	59,734.62	0.00	0.00	59,734.62
	DRIVER IMPROVEMENT ANALYST 3	4	197,851.82	5,566.23	779.16	204,197.21
	DRIVER IMPROVEMENT ANALYST I	8	376,038.16	0.00	3,984.43	380,022.59
	DRIVER IMPROVEMENT ANALYST II	24	1,120,278.66	9,293.32	28,680.16	1,158,252.14

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DRIVER IMPROVEMENT ANALYST III	21	825,371.68	6,769.63	0.00	832,141.31
	EMPLOYEE RELATIONS COORDINATOR	1	56,889.52	0.00	0.00	56,889.52
	ENGINEERING TECHNICIAN 2	1	41,719.80	0.00	848.00	42,567.80
	ENVIRONMENTAL SPECIALIST 4	1	0.00	0.00	0.00	0.00
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	2	62,101.38	0.00	0.00	62,101.38
	EXAMINATION TECHNICIAN, DIVISION OF MOTOR VEHICLES	4	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	3	246,749.92	0.00	0.00	246,749.92
	EXECUTIVE ASSISTANT 2	2	141,584.91	0.00	0.00	141,584.91
	EXECUTIVE ASSISTANT 3	6	279,020.72	0.00	15,234.90	294,255.62
	EXECUTIVE DIRECTOR	1	72,881.00	0.00	0.00	72,881.00
	GOVERNMENTAL RELATIONS SPECIALIST 1	3	184,638.09	0.00	0.00	184,638.09
	GOVERNMENTAL RELATIONS SPECIALIST 3	3	94,862.64	0.00	0.00	94,862.64
	GOVT REP 1	12	553,874.79	0.00	0.00	553,874.79
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	1	0.00	0.00	0.00	0.00
	HEAD CLERK	1	36,999.54	0.00	0.00	36,999.54
	HEAD PROCUREMENT CLERK	1	39,117.74	0.00	0.00	39,117.74
	HEARING OFFICER 1	1	56,061.42	0.00	0.00	56,061.42
	INFO TECHNGY SPCLST	15	693,881.41	2,720.75	288.55	696,890.71
	INVENTORY CONTROL SPECIALIST II	2	61,250.22	0.00	225.90	61,476.12
	INVESTIGATOR 1	3	128,957.42	0.00	0.00	128,957.42
	INVESTIGATOR 1,CITIZEN INFORMATION AND COMPLAINTS	1	57,028.10	0.00	0.00	57,028.10
	INVESTIGATOR 2	3	160,524.68	434.63	0.00	160,959.31
	INVESTIGATOR 3	4	186,947.21	0.00	0.00	186,947.21
	INVESTIGATOR 3,CITIZEN INFORMATION AND COMPLAINTS	1	33,868.61	0.00	0.00	33,868.61
	INVSTGR 1 NJ MTR VHLE COMM	16	341,285.87	0.00	8,885.80	350,171.67
	INVSTGR 2 NJ MTR VHCL COMM	31	2,001,119.61	1,312.38	1,771.64	2,004,203.63
	LEGAL SPECIALIST	2	117,389.18	0.00	1,213.80	118,602.98
	LEGISLATIVE LIAISON	1	56,195.69	0.00	0.00	56,195.69
	MAINTENANCE WORKER 1	1	15,937.20	349.30	0.00	16,286.50
	MANAGEMENT ASSISTANT	1	43,876.07	0.00	970.80	44,846.87

		EMPL OVEE	TOTAL	TOTAL	TOTAL OTUED	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGEMENT IMPROVEMENT SPECIALIST I	1	81,076.22	0.00	0.00	81,076.22
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	68,078.28	0.00	0.00	68,078.28
	MANAGER 1,INFORMATION PROCESSING	1	76,998.54	0.00	0.00	76,998.54
	MANAGER 2 DIVISION OF MOTOR VEHICLES	13	717,745.10	1,720.59	3,213.50	722,679.19
	MANAGER 2, HUMAN RESOURCES	2	146,350.89	0.00	1,752.10	148,102.99
	MANAGER 2,INFORMATION PROCESSING	2	156,822.18	0.00	0.00	156,822.18
	MANAGER 3 DIVISION OF MOTOR VEHICLES	2	81,673.14	0.00	0.00	81,673.14
	OCCUPATIONAL HEALTH CONSULTANT 1	1	48,387.24	0.00	0.00	48,387.24
	OCCUPATIONAL HEALTH CONSULTANT 2	1	0.00	0.00	0.00	0.00
	OCCUPATIONAL HEALTH CONSULTANT 4	1	36,699.04	0.00	0.00	36,699.04
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	1	10,005.42	437.78	0.00	10,443.20
	PERSONNEL AIDE 1	2	63,589.08	0.00	0.00	63,589.08
	PERSONNEL ASSISTANT I	5	342,184.92	0.00	86.10	342,271.02
	PERSONNEL ASSISTANT II	7	394,720.72	0.00	1,943.60	396,664.32
	PERSONNEL ASSISTANT III	6	260,926.97	0.00	0.00	260,926.97
	PERSONNEL ASSISTANT IV	4	176,310.78	0.00	99.40	176,410.18
	PLANNING ASSOCIATE 1	2	165,693.72	0.00	0.00	165,693.72
	PLANNING ASSOCIATE 3	1	68,653.24	0.00	0.00	68,653.24
	POSTAL CLERK	3	44,291.99	273.18	962.40	45,527.57
	PRINCIPAL AUDIT ACCOUNT CLERK	4	123,617.58	0.00	0.00	123,617.58
	PRINCIPAL CLERK	1	31,798.53	0.00	0.00	31,798.53
	PRINCIPAL CLERK TYPIST	3	89,743.25	0.00	0.00	89,743.25
	PRINCIPAL FISCAL ANALYST	1	54,660.41	0.00	1,797.70	56,458.11
	PRINCIPAL POSTAL CLERK	2	63,883.73	107.97	0.00	63,991.70
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	56,482.30	0.00	0.00	56,482.30
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	54,460.36	0.00	0.00	54,460.36
	PRINCIPAL TRAINING TECHNICIAN	3	158,916.78	0.00	0.00	158,916.78

			TOTAL	TOTAL		
		EMPLOYEE	REGULAR	OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	PRINTING OPERATIONS TECHNICIAN 1	1	35,584.83	0.00	195.20	35,780.03
	PRINTING OPERATIONS TECHNICIAN 2	1	41,836.37	0.00	0.00	41,836.37
	PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH	1	62 770 00	0.00	0.00	62,770.90
	-	1	62,770.90	0.00		
	PROG TECHN	1	52,003.34	0.00	0.00	52,003.34
	PROJECT MANAGER DATA PROCESSING	3	162,938.94	0.00	0.00	162,938.94
	PUBLIC INFORMATION OFFICER	2	115,307.72	0.00	0.00	115,307.72
	RECORDS TECHNICIAN 1, MOTOR VEHICLES	11	408,092.10	4,745.09	0.00	412,837.19
	RECORDS TECHNICIAN 2 MOTOR VEHICLES	13	530,229.85	1,189.96	90.56	531,510.37
	RECORDS TECHNICIAN 2,MOTOR VEHICLES	74	2,406,861.09	14,147.77	2,271.48	2,423,280.34
	RECORDS TECHNICIAN 3 DIVISION OF MOTOR VEHICLES	104	3,248,681.84	45,690.33	375.35	3,294,747.52
	RECORDS TECHNICIAN 3 MOTOR VEHICLES	20	666,801.43	654.60	186.77	667,642.80
	REGULATORY OFFICER 3	1	65,429.73	0.00	220.50	65,650.23
	REGULATORY OFFICER II	2	71,690.48	0.00	0.00	71,690.48
	REPAIRER	2	33,269.28	423.26	611.30	34,303.84
	SAFETY SPECIALIST 2, MVC	203	6,897,438.47	88,006.72	168,408.88	7,153,854.07
	SAFETY SPECIALIST TRAINEE, MVC	28	627,009.68	6,666.07	7,581.16	641,256.91
	SEASONAL EMPLOYMENT SERVICES	6	11,322.48	0.00	103.74	11,426.22
	SECRETARIAL ASSISTANT 1	13	627,730.54	0.00	559.00	628,289.54
	SECRETARIAL ASSISTANT 2	5	197,710.57	0.00	2,458.80	200,169.37
	SECRETARIAL ASSISTANT 3	14	491,523.48	1,690.22	470.70	493,684.40
	SECTION SUPERVISOR FISCAL RESOURCES	1	77,338.36	0.00	0.00	77,338.36
	SENIOR BUILDING MAINTENANCE WORKER	3	89,856.90	0.00	3,300.00	93,156.90
	SENIOR BUYER	1	62,560.06	0.00	0.00	62,560.06
	SENIOR DRAFTING TECHNICIAN	1	31,345.27	0.00	118.70	31.463.97
	SENIOR EXECUTIVE SERVICE	13	925,676.34	0.00	5,870.20	931,546.54
	SENIOR POSTAL CLERK	9	245,558.05	1,141.83	2,587.28	249,287.16
	SENIOR REPAIRER	6	193,354.93	627.02	5,500.00	199,481.95
	SENIOR TRAINING TECHNICIAN	4	97,199.72	0.00	0.00	97,199.72
	SPECIAL SERVICES	76	1,008,805.34	0.00	71,877.29	1,080,682.63
	SPPRT SVCS REP 2	2	0.00	0.00	0.00	0.00

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	SPPRT SVCS REP 3	6	0.00	0.00	0.00	0.00
	SPVG INVSTGR NJ MTR VHCL COMM	5	369,644.85	0.00	0.00	369,644.85
	SPVR 1 MTR VHCL	1	0.00	0.00	0.00	0.00
	SPVR 1 MVC	135	6,230,595.34	307,570.41	44,858.62	6,583,024.37
	SPVR 2 MVC	15	880,663.56	37,877.60	32,731.84	951,273.00
	SPVR INFO TECHNGY	1	86,850.88	0.00	0.00	86,850.88
	SPVR INFO TECHNGY HLP	4	196,923.03	1,888.05	0.00	198,811.08
	SR TECHN MVC	141	5,145,175.57	251,516.89	40,224.32	5,436,916.78
	SUPERVISING ADMINISTRATIVE ANALYST	5	309,605.89	0.00	262.20	309,868.09
	SUPERVISING DRIVER IMPROVEMENT ANALYST	9	557,326.49	0.00	20,119.76	577,446.25
	SUPERVISING TRAINING TECHNICIAN	1	69,594.42	0.00	0.00	69,594.42
	SUPERVISOR OF MAILS	3	146,063.80	812.88	0.00	146,876.68
	SUPPLY SUPPORT TECHNICIAN 1	1	45,332.20	0.00	0.00	45,332.20
	SUPPLY SUPPORT TECHNICIAN 2	3	99,942.30	0.00	3,532.40	103,474.70
	SUPPLY SUPPORT TECHNICIAN 3	1	28,481.15	0.00	108.10	28,589.25
	SUPPORT SERVICES REPRESENTATIVE TRAINEE	5	8,638.87	0.00	0.00	8,638.87
	SUPVR 2 MVC	19	1,004,904.26	15,785.26	0.00	1,020,689.52
	TECHL SPPRT SPCLST 1	1	56,940.44	516.60	0.00	57,457.04
	TECHL SPPRT SPCLST 2	5	245,137.05	2,145.50	0.00	247,282.55
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	4	94,065.82	392.89	0.00	94,458.71
	TECHNICAL ASSISTANT PERSONNEL	5	170,995.28	0.00	242.30	171,237.58
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	4	94,999.65	448.41	0.00	95,448.06
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	7	197,966.59	7,383.10	0.00	205,349.69
	TECHN MVC	1,218	30,583,729.95	911,467.35	49,669.55	31,544,866.85
	TECHN TRNE MVC	73	340,556.09	1,129.87	6,674.88	348,360.84
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	61,672.44	0.00	0.00	61,672.44
	TRAINING ASSISTANT	3	98,873.73	0.00	0.00	98,873.73
	TRAINING TECHNICIAN	2	80,414.95	793.84	0.00	81,208.79
	TRUCK DRIVER SINGLE AXLE	2	27,934.52	0.00	0.00	27,934.52
	WELDER	1	42,824.18	0.00	0.00	42,824.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
MOTOR VEHICLE COMMISSION	Sum:	2,975	94,238,284.25	1,832,337.82	624,408.91	96,695,030.98
OFFICE OF ADMINISTRATIVE LAW	ADMINISTRATIVE ANALYST 3	1	54,460.36	0.00	0.00	54,460.36
	ADMINISTRATIVE ASSISTANT 1	1	58,450.58	0.00	0.00	58,450.58
	ADMINISTRATIVE LAW JUDGE	44	4,150,288.06	0.00	28,757.00	4,179,045.06
	ASSOCIATE EDITOR, OAL PUBLICATIONS	3	177,441.80	0.00	0.00	177,441.80
	CONFIDENTIAL ASSISTANT	1	107,196.34	0.00	0.00	107,196.34
	EDITOR, OAL PUBLICATIONS	1	66,453.28	0.00	0.00	66,453.28
	EXECUTIVE ASSISTANT 3	1	3,202.33	0.00	14,307.91	17,510.24
	JUDICIAL ASSISTANT, OAL	16	562,926.54	0.00	3,628.29	566,554.83
	JUDICIAL ASSISTNAT 2 OAL	4	208,013.36	0.00	0.00	208,013.36
	LAW CLERK	8	117,689.86	0.00	686.78	118,376.64
	LEGAL ASSISTANT III OFFICE OF ADMINISTRATIVE LAW	2	79,921.61	0.00	0.00	79,921.61
	LEGAL ASSISTANT II OFFICE OF ADMINISTRATIVE LAW	2	135,975.78	0.00	0.00	135,975.78
	LEGAL ASSISTANT I OFFICE OF ADMINISTRATIVE LAW	2	76,062.71	0.00	0.00	76,062.71
	MANAGER 1,OAL	1	88,459.74	0.00	0.00	88,459.74
	MANAGER 2,OAL	4	293,871.84	0.00	0.00	293,871.84
	NTWRK ADMINR 1	1	52,930.17	0.00	0.00	52,930.17
	OFFICE SUPERVISOR	1	50,171.40	0.00	0.00	50,171.40
	PARALEGAL TECHNICIAN 1	1	52,003.34	0.00	0.00	52,003.34
	PARALEGAL TECHNICIAN ASSISTANT	1	37,806.56	0.00	0.00	37,806.56
	POSTAL CLERK	1	31,432.21	0.00	0.00	31,432.21
	PRINCIPAL CLERK	3	67,644.17	0.00	0.00	67,644.17
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	3	110,151.39	0.00	0.00	110,151.39
	RULES ANALYST ADMINISTRATIVE PROCEDURE	3	38,446.03	0.00	0.00	38,446.03
	SECRETARIAL ASSISTANT 2	2	68,480.68	0.00	1,711.00	70,191.68
	SENIOR CLERK	1	28,587.18	0.00	0.00	28,587.18
	SENIOR MANAGEMENT ASSISTANT	1	43,541.09	0.00	9,344.61	52,885.70
	SPECIAL SERVICES	19	62,946.27	0.00	846.49	63,792.76
	SUPVR OPRTNS	1	61,721.25	0.00	278.16	61,999.41

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
OFFICE OF ADMINISTRATIVE LAW		Sum: 129	6,886,275.93	0.00	59,560.24	6,945,836.17
OFFICE OF HOMELAND SECURITY AND PRE	PAF ADMINISTRATIVE ANALYST 1	10	640,194.43	0.00	0.00	640,194.43
	ADMINISTRATIVE ANALYST 2	6	361,227.79	0.00	0.00	361,227.79
	ADMINISTRATIVE ANALYST 3	4	152,251.29	0.00	1,229.18	153,480.47
	ADMINISTRATIVE ANALYST IV	1	42,330.20	0.00	0.00	42,330.20
	ADMINISTRATIVE ASSISTANT 1	2	55,260.56	0.00	599.50	55,860.06
	ADMINISTRATIVE ASSISTANT 2	1	42,644.71	0.00	0.00	42,644.71
	ADMINISTRATIVE ASSISTANT 3	1	39,688.87	0.00	0.00	39,688.87
	ASSISTANT ATTORNEY GENERAL	1	86,400.94	0.00	0.00	86,400.94
	ASSISTANT DIVISION DIRECTOR	2	172,331.02	0.00	2,280.30	174,611.32
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	50,643.94	0.00	0.00	50,643.94
	CHIEF BUREAU OF TRAINING AND STAFF DEVELOPMENT	1	71,690.48	0.00	0.00	71,690.48
	CHIEF OF STAFF	2	97,432.92	0.00	1,724.10	99,157.02
	CONFIDENTIAL ASSISTANT	4	224,437.49	0.00	954.40	225,391.89
	DATA BASE ANALYST I	1	79,048.74	0.00	0.00	79,048.74
	DATA PROCESSING PROGRAMMER II	1	53,204.07	0.00	0.00	53,204.07
	DEPUTY ATTORNEY GENERAL 2	1	0.00	0.00	0.00	0.00
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	DIR OFC HMLND SECURTY & PREPARDNS	1	73,055.73	0.00	0.00	73,055.73
	DIV DIR	3	199,463.52	0.00	0.00	199,463.52
	EXECUTIVE ASSISTANT 1	1	79,462.02	0.00	0.00	79,462.02
	EXECUTIVE ASSISTANT 3	4	232,564.00	0.00	1,166.60	233,730.60
	FISCAL ANALYST	1	33,048.38	0.00	0.00	33,048.38
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	1	57,464.79	0.00	0.00	57,464.79
	GOVT REP 2	8	319,931.92	0.00	6,702.33	326,634.25
	GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION	3	174,980.80	3,540.09	0.00	178,520.89
	INTELGNC ANLT 1 OHSP	1	81,528.76	0.00	0.00	81,528.76
	INTELGNC ANLT 3 OHSP	10	402,384.04	0.00	0.00	402,384.04
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	86,345.15	0.00	0.00	86,345.15

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MANAGER 2,DEPARTMENT OF LAW & PUBLIC SAFETY	2	75 720 20	0.00	0.00	75 720 20
	MANAGER 3 FISCAL RESOURCES	1	75,739.30	0.00	943.60	75,739.30
	NTWRK ADMINR 1	1	82,426.94	0.00	0.00	83,370.54
		1	59,505.26	0.00	0.00	59,505.26
	NTWRK ADMINR 2	-	79,048.74			79,048.74
	PERSONNEL ASSISTANT II	7	98,230.19	0.00	565.60	98,795.79
	PRINCIPAL PLANNER PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	375,434.06 53,952.51	549.01	3,058.70	378,492.76 54,501.52
	PRINCIPAL TRAINING TECHNICIAN	2	123,451.89	0.00	0.00	123,451.89
	RESEARCH ANALYST 3	1	53,493.90	0.00	470.51	53,964.41
	SENIOR MANAGEMENT ASSISTANT	2	99,436.77	0.00	596.80	100,033.57
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	49,653.44	676.32	0.00	50,329.76
	SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY	9	406,880.30	0.00	0.00	406,880.30
	SPECIAL SERVICES	23	260,693.00	0.00	216.00	260,909.00
	STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY	1	0.00	0.00	0.00	0.00
	ST CRITCL INFRASTRCTR COORDR	3	201,457.96	0.00	0.00	201,457.96
	SUPERVISING ADMINISTRATIVE ANALYST	1	57,900.92	0.00	0.00	57,900.92
	SUPERVISING INVESTIGATOR,LAW AND PUBLIC SAFETY	1	79,048.74	0.00	0.00	79,048.74
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	2	186,847.68	0.00	0.00	186,847.68
	SUPERVISING PLANNER	1	16,959.62	0.00	0.00	16,959.62
	SUPERVISING TRAINING TECHNICIAN	1	68,163.54	0.00	0.00	68,163.54
	SUPPLY SUPPORT TECHNICIAN 1	1	43,066.34	0.00	0.00	43,066.34
	SUPPLY SUPPORT TECHNICIAN 2	1	35,013.72	0.00	0.00	35,013.72
	TECHNICAL ASSISTANT 3	3	45,508.12	0.00	0.00	45,508.12
OFFICE OF HOMELAND SECURITY AND PREPAI	Sum:	144	6,460,929.50	4,765.42	20,507.62	6,486,202.54
OFFICE OF INFORMATION TECHNOLOGY	ADMINISTRATIVE ANALYST 1	17	1,166,700.69	4 560 54	0.00	1,171,270.23
OF FIGE OF INFORMATION TECHNOLOGY	ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2	17		4,569.54		
		-	736,754.13	1,373.12	15,000.00	753,127.25
	ADMINISTRATIVE ASSISTANT 1	6	245,830.51	0.00	2,811.81	248,642.32
	ADMINISTRATIVE ASSISTANT 2	1	54,460.36	0.00	0.00	54,460.36

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ADMINISTRATIVE ASSISTANT 3	2	39,167.79	0.00	644.50	39,812.29
	ASSISTANT BUYER	1	47,431.32	0.00	0.00	47,431.32
	ASSISTANT CHIEF FISCAL OFFICER	1	0.00	0.00	0.00	0.00
	ASSISTANT DIVISION DIRECTOR	3	242,196.32	0.00	1,881.40	244,077.72
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	7	280,130.93	0.00	11,513.25	291,644.18
	AUDIT ACCOUNT CLERK	1	19,269.11	0.00	1,169.91	20,439.02
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	62,560.06	0.00	0.00	62,560.06
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	2	54,460.36	6,424.94	0.00	60,885.30
	BUILDING MANAGER	1	82,846.86	0.00	0.00	82,846.86
	BUILDING SERVICES COORDINATOR II	1	39,216.99	1,597.83	0.00	40,814.82
	BUILDING SERVICES COORDINATOR	2	71,691.22	2,793.18	1,100.00	75,584.40
	CHF TECHNGY OFCR OIT	2	107,403.44	0.00	25,000.00	132,403.44
	CHIEF OF OFFICE SERVICES	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	1	15,325.66	0.00	27,177.69	42,503.35
	COMMUNICATIONS MANAGER	1	77,338.36	0.00	0.00	77,338.36
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	42,824.18	0.00	0.00	42,824.18
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	46,906.86	16,187.01	7.00	63,100.87
	COMPUTER OPERATOR ASSISTANT	15	383,607.89	10,238.70	2,273.36	396,119.95
	COMPUTER OPERATOR I	13	446,872.21	65,781.36	1,620.68	514,274.25
	COMPUTER OPERATOR II	12	269,349.66	15,488.20	682.42	285,520.28
	COMPUTER OPERATOR III	11	367,695.07	33,000.18	5,280.67	405,975.92
	CONSTRUCTION MANAGEMENT SPECIALIST 1	1	73,509.56	0.00	741.66	74,251.22
	COORDINATOR, EMERGENCY TELECOMMUNICATIONS SYSTEMS	4	226,699.02	2,006.53	941.67	229,647.22
	DATA BASE ANALYST I	12	756,028.53	2,461.31	54,275.89	812,765.73
	DATA BASE ANALYST II	12	790,739.70	154.00	3,119.80	794,013.50
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	6	250,251.66	15,368.62	0.00	265,620.28
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II	4	90,664.40	340.90	0.00	91,005.30
	DATA PROCESSING SCHEDULER I	6	250,240.24	42,009.42	15,463.42	307,713.08
	DATA PROCESSING SCHEDULER II	7	262,198.32	82,379.01	23,041.73	367,619.06

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DATA PROCESSING SYSTEMS					
	PROGRAMMER I	26	1,729,896.55	896.00	44,435.84	1,775,228.39
	DATA PROCESSING SYSTEMS PROGRAMMER II	21	1,158,021.65	5,862.87	16,823.80	1,180,708.32
	DPTY CHF TECHNGY OFCR OFC OF INFO TECHNG	6	426,586.18	388.88	3,475.50	430,450.56
	EMPLOYEE RELATIONS COORDINATOR	1	69,384.46	0.00	0.00	69,384.46
	EXECUTIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE SECRETARIAL ASSISTANT	3	151,767.03	0.00	2,795.60	154,562.63
	FISCAL ANALYST	1	47,431.32	0.00	0.00	47,431.32
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	3	143,856.12	0.00	0.00	143,856.12
	GOVT REP 1	13	539,237.52	0.00	5,526.03	544,763.55
	GOVT REP 2	6	147,329.80	0.00	0.00	147,329.80
	GRAPHIC ARTIST 1	1	0.00	0.00	0.00	0.00
	INFO TECHNGY SPCLST	28	1,116,343.85	40,139.31	5,223.62	1,161,706.78
	LEGAL SPECIALIST	1	77,167.92	0.00	0.00	77,167.92
	MANAGEMENT IMPROVEMENT SPECIALIST I	6	486,457.32	0.00	0.00	486,457.32
	MANAGEMENT INFORMATION SYSTEMS SPECIALIST II	5	434,254.40	448.00	0.00	434,702.40
	MANAGER 1, HUMAN RESOURCES	1	74,766.76	0.00	0.00	74,766.76
	MANAGER 1,INFORMATION PROCESSING	16	836,905.04	420.00	45,000.00	882,325.04
	MANAGER 2 FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER 2,INFORMATION PROCESSING	10	644,318.27	2,231.33	28,523.80	675,073.40
	MEDIA TECHNICIAN II	2	59,279.79	0.00	0.00	59,279.79
	NTWRK ADMINR	11	711,158.03	2,661.95	9,094.00	722,913.98
	NTWRK ADMINR 1	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 2	10	814,817.16	2,614.40	3,006.40	820,437.96
	OFFICE AUTOMATION SPECIALIST 2	1	57,028.10	0.00	0.00	57,028.10
	OPERATIONS SHIFT SUPERINTENDENT	3	138,355.48	0.00	0.00	138,355.48
	PERSONNEL ASSISTANT II	2	110,305.61	0.00	0.00	110,305.61
	PERSONNEL ASSISTANT III	2	83,134.36	0.00	0.00	83,134.36
	PRINCIPAL AUDIT ACCOUNT CLERK	1	36,129.64	0.00	0.00	36,129.64
	PRINCIPAL CLERK TRANSCRIBER	1	36,129.64	0.00	0.00	36,129.64
	PRINCIPAL STOCK CLERK	1	37,806.56	0.00	0.00	37,806.56

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	5	211.603.09	0.00	0.00	211.603.09
	PROJECT MANAGER DATA	3	211,000.00	0.00	0.00	211,000.00
	PROCESSING	43	2,768,813.15	820.40	26,258.55	2,795,892.10
	PUBLIC INFORMATION OFFICER	1	54,775.72	0.00	0.00	54,775.72
	RESEARCH SCIENTIST 2	1	75,426.94	0.00	0.00	75,426.94
	SECRETARIAL ASSISTANT 1	2	104,006.68	0.00	0.00	104,006.68
	SECRETARIAL ASSISTANT 2	4	124,083.88	0.00	1,524.00	125,607.88
	SECRETARIAL ASSISTANT 3	2	82,382.19	0.00	0.00	82,382.19
	SENIOR EXECUTIVE SERVICE	8	574,084.04	0.00	901.60	574,985.64
	SENIOR OPERATOR STATE OFFICE CENTREX SYSTEM	3	97,520.88	0.00	0.00	97,520.88
	SENIOR STOCK CLERK	1	33,060.10	0.00	0.00	33,060.10
	SENIOR TECHNICIAN, MANAGEMENT					·
	INFORMATION SYSTEMS	2	94,862.64	0.00	0.00	94,862.64
	SFTWRE DEV SPCLST 1	64	2,695,429.29	10,676.40	254.17	2,706,359.86
	SFTWRE DEV SPCLST 2	158	9,875,111.90	1,904.00	69,128.32	9,946,144.22
	SFTWRE DEV SPCLST 3	125	8,607,016.45	8,265.01	96,331.06	8,711,612.52
	SFTWRE DEV SPCLST ASST	1	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	2	19,565.00	0.00	0.00	19,565.00
	SPVR INFO TECHNGY	4	343,057.64	14,784.00	0.00	357,841.64
	SUPERVISING ADMINISTRATIVE ANALYST	3	71,690.42	0.00	0.00	71,690.42
	SUPERVISING COMPUTER OPERATOR	6	362,192.99	16,767.70	689.26	379,649.95
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	0.00	0.00	0.00	0.00
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	3	150,224.42	1,148.00	0.00	151,372.42
	SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I	1	52,106.46	0.00	0.00	52,106.46
	SUPERVISOR, STATE OFFICE CENTREX SYSTEMS	1	0.00	0.00	0.00	0.00
	SUPVR OPRTNS	1	68,687.54	0.00	0.00	68,687.54
	TECHNICAL ASSISTANT 2, TREASURY	1	41,366.70	0.00	0.00	41,366.70
	TECHNICAL ASSISTANT 3	3	99,332.22	446.06	0.00	99,778.28
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION					
	SYSTEMS	6	213,099.01	33,655.58	1,698.50	248,453.09
	TECHNICAL SUPPORT SPECIALIST I	19	990,322.26	131,660.78	5,096.00	1,127,079.04

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL SUPPORT SPECIALIST II	4	205,476.38	0.00	0.00	205,476.38
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	42,454.04	78.50	0.00	42,532.54
	TELECOMMUNICATIONS SYSTEMS ANALYST I	9	586,677.62	1,079.63	812.30	588,569.55
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	14	803,731.69	2,142.00	19,413.15	825,286.84
	TELECOMMUNICATIONS SYSTEMS ANALYST III	6	234,848.42	10,500.22	9,658.00	255,006.64
	TELEPHONE OPERATOR TYPIST	2	60,570.64	0.00	0.00	60,570.64
OFFICE OF INFORMATION TECHNOLOGY	Sum:	861	47,511,820.37	591,764.87	589,416.36	48,693,001.60
OFFICE OF STATE COMPTROLLER	1ST ASST MEDCD INSPCTR GENRL	1	95,895.92	0.00	0.00	95,895.92
	ASSISTANT DIVISION DIRECTOR	1	73,333.54	0.00	0.00	73,333.54
	AUDITOR I	3	141,360.30	0.00	1,447.34	142,807.64
	AUDITOR II	6	249,331.15	0.00	0.00	249,331.15
	AUDITOR III	3	62,630.17	0.00	0.00	62,630.17
	CHIEF OF INVESTIGATIONS	2	71,690.48	0.00	0.00	71,690.48
	CHIEF OF STAFF	1	69,804.21	0.00	1,302.15	71,106.36
	CLAIMS REVIEWER	2	33,951.67	0.00	0.00	33,951.67
	CONFIDENTIAL SECRETARY	1	49,819.42	0.00	0.00	49,819.42
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	2	32,778.51	0.00	114.28	32,892.79
	DIRECTOR OF COMMUNICATIONS	1	74,261.82	0.00	0.00	74,261.82
	DIV DIR	1	93,594.48	0.00	0.00	93,594.48
	EXECUTIVE SECRETARIAL ASSISTANT	1	44,246.14	0.00	0.00	44,246.14
	GOVT REP 1	28	1,638,297.39	0.00	25,875.67	1,664,173.06
	GOVT REP 2	35	1,426,896.59	0.00	15,733.90	1,442,630.49
	GOVT REP 3	25	667,509.32	0.00	7,915.80	675,425.12
	INSPECTOR GENERAL, DEPARTMENT OF TRANSPORTATION	1	0.00	0.00	0.00	0.00
	MANAGER 1 FISCAL RESOURCES	1	77,206.38	0.00	0.00	77,206.38
	MEDCD INSPCTR GENRL	1	108,170.68	0.00	0.00	108,170.68
	MEDICAL REVIEW ANALYST	36	1,538,760.43	0.00	12,065.05	1,550,825.48
	PHYSICIAN SPECIALIST 1	2	0.00	0.00	0.00	0.00
	REGULATORY OFFICER 3	3	166,804.55	0.00	0.00	166,804.55
	SECRETARIAL ASSISTANT 3	1	6,703.12	0.00	0.00	6,703.12
	SENIOR CLAIMS REVIEWER	3	74,478.22	0.00	0.00	74,478.22

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
AGENC!	ST CMPTRLLR	1	108,170.68	0.00	0.00	108,170.68
	SUPERVISING AUDITOR	3	204,715.42	0.00	2,944.00	207,659.42
	SUPERVISING MEDICAL REVIEW ANALYST	9	494,858.91	0.00	5,912.41	500,771.32
OFFICE OF STATE COMPTROLLER	Sum:	174	7,605,269.50	0.00	73,310.60	7,678,580.10
OFFICE OF THE PUBLIC DEFENDER	ACCOUNTING ASSISTANT	1	26,857.84	0.00	150.49	27,008.33
	ADMINISTRATIVE ANALYST 1	1	73,502.59	0.00	0.00	73,502.59
	ADMINISTRATIVE ANALYST 2	4	263,413.74	0.00	0.00	263,413.74
	ADMINISTRATIVE ANALYST 3	1	45,842.77	0.00	0.00	45,842.77
	ADMINISTRATIVE ASSISTANT 1	1	57,055.62	0.00	199.30	57,254.92
	ADMINISTRATIVE ASSISTANT 2	1	54,460.36	0.00	0.00	54,460.36
	ADVOCATE REP 1	3	194,515.96	0.00	0.00	194,515.96
	ADVOCATE REP 2	6	330,661.83	0.00	0.00	330,661.83
	ADVOCATE REPR 3	4	181,471.52	0.00	0.00	181,471.52
	ASSISTANT BUYER	1	42,761.86	0.00	0.00	42,761.86
	ASSISTANT DEPUTY PUBLIC ADVOCATE 1	7	588,726.97	0.00	28,951.72	617,678.69
	ASSISTANT DEPUTY PUBLIC ADVOCATE 2	8	584,458.70	0.00	612.90	585,071.60
	ASSISTANT DEPUTY PUBLIC ADVOCATE 3	7	279,487.73	0.00	1,973.04	281,460.77
	ASSISTANT DEPUTY PUBLIC DEFENDER 1	154	12,517,169.68	1,725.64	97,714.44	12,616,609.76
	ASSISTANT DEPUTY PUBLIC DEFENDER 2	142	9,902,554.12	0.00	14,769.26	9,917,323.38
	ASSISTANT DEPUTY PUBLIC DEFENDER 3	256	11,769,689.80	0.00	17,129.80	11,786,819.60
	ASSISTANT DIVISION DIRECTOR	1	76,179.78	0.00	0.00	76,179.78
	ASSISTANT PUBLIC DEFENDER	5	479,129.37	0.00	0.00	479,129.37
	ASST CHF INVSTGTR PUBL DEFNDR	36	2,400,615.96	0.00	64.798.72	2,465,414.68
	ATTORNEY ASSISTANT	15	683,882.81	160.13	20,734.68	704,777.62
	CHF INVSTGTR PUBL DEFNDR	11	618,752.82	0.00	32,438.63	651,191.45
	CLERK DRIVER	1	31.637.62	0.00	0.00	31.637.62
	CLERK TRANSCRIBER	1	14,489.68	0.00	175.00	14,664.68
	CLERK TYPIST	66	1,298,449.71	0.00	217.62	1,298,667.33
	CONFIDENTIAL ASSISTANT	2	73,395.25	0.00	574.50	73,969.75
	CONFIDENTIAL CLERK	1	33,797.94	0.00	0.00	33,797.94
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		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	CONFIDENTIAL SECRETARY	1	57,429.18	0.00	0.00	57,429.18
	DATA PROCESSING ANALYST II	1	68,687.54	0.00	0.00	68,687.54
	DATA PROCESSING PROGRAMMER I	1	79,048.74	0.00	0.00	79,048.74
	DEPUTY ADMINISTRATOR OF INVESTIGATIONS AND FIELD OPERATIONS	3	220,847.52	0.00	0.00	220,847.52
	DEPUTY PUBLIC ADVOCATE 2	3	253,034.80	0.00	0.00	253,034.80
	DEPUTY PUBLIC DEFENDER 1	29	2,320,192.81	0.00	2,715.60	2,322,908.41
	DEPUTY PUBLIC DEFENDER 2	32	2.083.179.56	0.00	5.601.80	2.088.781.36
	DIR DIV ADMIN PUBL DEFNDR	2	95.895.92	0.00	0.00	95,895.92
	DIRECTOR DIVISION OF MENTAL		33,033.32	0.00	0.00	55,055.52
	HEALTH ADVOCACY	1	91,891.10	0.00	0.00	91,891.10
	DISPUTE RESOLUTION SPECIALIST 1	1	39,250.82	0.00	0.00	39,250.82
	DISPUTE RESOLUTION SPECIALIST 2	1	79,048.74	0.00	0.00	79,048.74
	DISPUTE RESOLUTION SPECIALIST 3	2	86,850.88	0.00	0.00	86,850.88
	EMPLOYEE RELATIONS COORDINATOR	1	73,792.88	0.00	0.00	73,792.88
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	83,277.74	0.00	0.00	83,277.74
	EXECUTIVE DIRECTOR	1	89,826.50	0.00	0.00	89,826.50
	<b>EXECUTIVE SECRETARIAL ASSISTANT</b>	1	55,762.86	0.00	0.00	55,762.86
	GOVT REP 1	1	75,916.94	0.00	1,410.80	77,327.74
	HEAD CLERK	2	41,366.70	0.00	0.00	41,366.70
	HELPER	5	79,218.54	0.00	950.00	80,168.54
	INFO TECHNGY SPCLST	1	50,285.10	0.00	0.00	50,285.10
	INVESTIGATOR TRAINEE PUBLIC ADVOCATE/PUBLIC DEFENDER	3	0.00	0.00	0.00	0.00
	INVSTGTR ADE PUBL DEFNDR	1	37,806.56	0.00	0.00	37,806.56
	INVSTGTR PUBL DEFNDR	43	1,116,729.81	1,824.94	5,476.03	1,124,030.78
	LAW CLERK	1	40,159.52	0.00	0.00	40,159.52
	LEGAL SECRETARY 1	51	1,894,594.95	0.00	0.00	1,894,594.95
	LEGAL SECRETARY 2	65	1,946,247.02	0.00	3,237.72	1,949,484.74
	LIBRARIAN 1	1	60,628.43	0.00	0.00	60,628.43
	MANAGER 1 FISCAL RESOURCES	1	75,268.76	0.00	0.00	75,268.76
	MANAGER 1,INFORMATION PROCESSING	1	22,956.90	0.00	8,526.05	31,482.95
	MANAGER 2 FISCAL RESOURCES	1	79,664.70	0.00	735.90	80,400.60
	MANAGER 3, HUMAN RESOURCES	1	76,745.84	0.00	0.00	76,745.84
	MOTOR VEHICLE OPERATOR I	1	0.00	0.00	0.00	0.00

ADVOCATE REP 2

ADVOCATE 3

ASSISTANT DEPUTY PUBLIC

PUBLIC ADVOCATE

TOTAL PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL REGULAR PAYMENTS	EMPLOYEE COUNT	TITLE	AGENCY
87,270.21	0.00	0.00	87,270.21	2	OFFICE SUPERVISOR	NO LIKE
139,906.56	0.00	0.00	139,906.56	2	PERSONNEL ASSISTANT I	
90.808.40	6.685.46	0.00	84.122.94	2	PERSONNEL ASSISTANT II	
88,923.86	0.00	0.00	88,923.86	2	PERSONNEL ASSISTANT III	
137,376.86	0.00	0.00	137,376.86	4	PRINCIPAL CLERK	
37,806.56	0.00	0.00	37.806.56	1	PRINCIPAL CLERK STENOGRAPHER	
529,227.24	15,094.38	0.00	514,132.86	17	PRINCIPAL CLERK TYPIST	
2,940,657.73	22,436.40	2,239.69	2,915,981.64	54	PRNCPL INVSTGTR PUBL DEFNDR	
107,403.44	0.00	0.00	107.403.44	2	PUBLIC DEFENDER	
63,336.76	0.00	0.00	63,336.76	1	PUBLIC INFORMATION OFFICER	
1,175,661.33	2,671.96	0.00	1,172,989.37	27	SECRETARIAL ASSISTANT 1	
827,532.32	0.00	0.00	827,532.32	23	SECRETARIAL ASSISTANT 2	
145,306.43	0.00	0.00	145,306.43	4	SECRETARIAL ASSISTANT 3	
61,083.66	0.00	0.00	61,083.66	1	SENIOR BUYER	
121,141.28	0.00	0.00	121,141.28	4	SENIOR CLERK	
30,648.54	0.00	0.00	30,648.54	1	SENIOR CLERK STENOGRAPHER	
1,129,083.81	85.10	869.25	1,128,129.46	42	SENIOR CLERK TYPIST	
33,060.10	0.00	0.00	33,060.10	1	SENIOR DATA ENTRY MACHINE OPERATOR	
77,404.62	0.00	0.00	77,404.62	1	SENIOR EXECUTIVE SERVICE	
123,507.19	24,961.76	0.00	98,545.43	2	SENIOR MANAGEMENT ASSISTANT	
47,431.32	0.00	0.00	47,431.32	1	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	
700,107.25	11,218.88	0.00	688,888.37	71	SPECIAL SERVICES	
2,493,057.52	2,398.90	0.00	2,490,658.62	57	SR INVSTGTR PUBL DEFNDR	
150,853.88	0.00	0.00	150,853.88	2	SUPERVISING ADVOCATE REP	
166,724.21	0.00	0.00	166,724.21	4	TECHNICAL ASSISTANT 2, TREASURY	
34,987.52	0.00	0.00	34,987.52	1	TECHNICAL ASSISTANT 3	
126,469.67	0.00	9,156.47	117,313.20	2	TECHNICAL SUPPORT SPECIALIST I	
52,003.34	0.00	0.00	52,003.34	1	TECHNICAL SUPPORT SPECIALIST II	
141,598.75	0.00	0.00	141,598.75	4	WORD PROCESSING SPECIALIST I	
176,912.66	0.00	0.00	176,912.66	6	WORD PROCESSING SPECIALIST II	
66,348,667.12	394,646.84	15,976.12	65,938,044.16	1,338	Sum:	OFFICE OF THE PUBLIC DEFENDER

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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT OMBUDSMAN, CORRECTIONS M/W	4	169,831.29	0.00	879.25	170,710.54
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL ASSISTANT	1	0.00	0.00	0.00	0.00
	DEPUTY PUBLIC ADVOCATE 2	1	0.00	0.00	0.00	0.00
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 3	1	64,120.52	0.00	0.00	64,120.52
	GOVT REP 2	1	0.00	0.00	0.00	0.00
	GOVT REP 3	3	0.00	0.00	0.00	0.00
	LEGISLATIVE LIAISON	1	0.00	0.00	0.00	0.00
	OMBUDSMAN CORRECTIONS M/W	1	78,400.76	0.00	0.00	78,400.76
	PRINCIPAL CLERK TYPIST	2	36,129.64	0.00	0.00	36,129.64
	PUBLIC ADVOCATE	2	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 3	1	37,017.69	0.00	0.00	37,017.69
	SENIOR MANAGEMENT ASSISTANT	1	53,290.81	0.00	0.00	53,290.81
PUBLIC ADVOCATE	Sum:	24	438,790.71	0.00	879.25	439,669.96
PUBLIC BROADCASTING AUTHORITY	ADMINISTRATIVE ANALYST 2	2	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	ADMINISTRATIVE ASSISTANT 3	1	0.00	0.00	0.00	0.00
	ASSIGNMENT EDITOR PBA	1	0.00	0.00	0.00	0.00
	ASSISTANT DIRECTOR OF ENGINEERING PBA	1	0.00	0.00	0.00	0.00
	ASSISTANT PRODUCER DIRECTOR P B A	6	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	1	0.00	0.00	0.00	0.00
	DATA PROCESSING ANALYST II	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER II	1	0.00	0.00	0.00	0.00
	DIRECTOR OF PROGRAMMING P B A	1	0.00	0.00	0.00	0.00
	DIV DIR	2	0.00	0.00	0.00	0.00
	ELECTRICAL & CLIMATE CONTROL SYSTEMS TECHNICIAN, PBA	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ENGINEERING TECHNICIAN PBA	8	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 1	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 2	1	0.00	0.00	0.00	0.00
	EXECUTIVE ASSISTANT 4	2	0.00	0.00	0.00	0.00
	EXECUTIVE DIRECTOR PUBLIC BROADCASTING AUTHORITY	2	0.00	0.00	0.00	0.00
	EXECUTIVE PRODUCER NEWS PBA	1	0.00	0.00	0.00	0.00
	GOVT REP 3	1	0.00	0.00	0.00	0.00
	GRAPHIC ARTIST 1, PBA	4	0.00	0.00	0.00	0.00
	INSTRUCTIONAL TELEVISION UTILIZATION SPECIALIST PBA	2	0.00	0.00	0.00	0.00
	MANAGER 2 FISCAL RESOURCES	1	0.00	0.00	0.00	0.00
	MANAGER OF FILM SERVICES PBA	1	0.00	0.00	0.00	0.00
	MANAGING EDITOR NEWS PBA	1	0.00	0.00	0.00	0.00
	NEWS WRITER P B A	1	0.00	0.00	0.00	0.00
	PHYSICAL ASSETS ENGINEER PUBLIC BROADCASTING AUTHORITY	1	0.00	0.00	0.00	0.00
	PRODUCER DIRECTOR P B A	13	0.00	0.00	0.00	0.00
	PROGRAM DEVELOPMENT SPECIALIST 2	1	0.00	0.00	0.00	0.00
	PROGRAM MANAGER, PBA	2	0.00	0.00	0.00	0.00
	SENIOR ENGINEERING TECHNICIAN PBA	2	0.00	0.00	0.00	0.00
	SENIOR FILM EDITOR P B A	5	0.00	0.00	0.00	0.00
	SENIOR ON AIR TALENT	3	0.00	0.00	0.00	0.00
	SENIOR PRODUCER DIRECTOR P B A	3	0.00	0.00	0.00	0.00
	SPECIAL SERVICES	4	0.00	0.00	0.00	0.00
	STUDIO MAINTENANCE TECHNICIAN PBA	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF MAILS	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 1 PBA NJSA	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT 2 PBA	6	0.00	0.00	0.00	0.00
	TECHNICAL COORDINATOR PBA	8	0.00	0.00	0.00	0.00
	TECHNICAL OPERATIONS COORDINATOR PBA	1	0.00	0.00	0.00	0.00
	TELEVISION BROADCAST MAINTENANCE SUPERVISOR	8	0.00	0.00	0.00	0.00
	TELEVISION CINEMATOGRAPHER P B A	10	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TELEVISION STATION MANAGER P B A	1	0.00	0.00	0.00	0.00
	TRANSMITTER MAINTENANCE TECHNICIAN PBA	1	0.00	0.00	0.00	0.00
PUBLIC BROADCASTING AUTHORITY	Sum:	119	0.00	0.00	0.00	0.00
STATE	ACCOUNTANT 3	1	15,967.64	0.00	0.00	15,967.64
	ADMINISTRATIVE ANALYST 1	1	79,048.74	0.00	0.00	79,048.74
	ADMINISTRATIVE ANALYST 2	1	64,152.98	0.00	0.00	64,152.98
	ADMINISTRATIVE ANALYST IV	1	40,513.70	0.00	1,620.00	42,133.70
	ADMINISTRATIVE ASSISTANT 1	3	187,680.18	0.00	0.00	187,680.18
	ADMINISTRATIVE ASSISTANT 2	3	93,105.88	0.00	0.00	93,105.88
	ADMINISTRATIVE ASSISTANT 3	3	102,759.97	0.00	0.00	102,759.97
	ARCHIVES TECHNICIAN	1	0.00	0.00	0.00	0.00
	ARCHIVIST 2	5	254,036.32	0.00	0.00	254,036.32
	ARCHIVIST I	2	131,117.08	0.00	0.00	131,117.08
	ASSISTANT BUYER	1	47,431.32	0.00	0.00	47,431.32
	ASSISTANT COMMISSIONER	1	59,885.04	0.00	0.00	59,885.04
	ASSISTANT CURATOR	5	247,460.88	0.00	0.00	247,460.88
	ASSISTANT SECRETARY OF STATE	1	102,421.88	0.00	0.00	102,421.88
	ASSISTANT SUPERVISOR MICROFILM SERVICES STATE	1	51,468.49	0.00	0.00	51,468.49
	ASSOCIATE DIRECTOR, MOTION PICTURE & TELEVISION DEVELOPMENT CO	1	96,973.12	0.00	0.00	96,973.12
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	71,974.98	0.00	0.00	71,974.98
	BUYER	1	38,078.32	0.00	126.29	38,204.61
	CHIEF, BUREAU OF ARCHIVES AND RECORDS PRESERVATION	1	65,017.94	0.00	0.00	65,017.94
	CHIEF OF STAFF	3	0.00	0.00	0.00	0.00
	CLERK TYPIST	2	30,277.60	0.00	0.00	30,277.60
	CONFIDENTIAL CLERK	2	103,700.12	0.00	0.00	103,700.12
	CONTRACT ADMINISTRATOR I	3	160,406.16	0.00	1,148.40	161,554.56
	CURATOR	5	269,078.70	0.00	0.00	269,078.70
	CUSTOMER, SERVICE INFORMATION SPECIALIST 1	1	40,847.16	0.00	0.00	40,847.16
	CUSTOMER SERVICE INFORMATION SPECIALIST 2	1	25,959.30	0.00	0.00	25,959.30

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CUSTOMER SERVICE INFORMATION					
	SPECIALIST 3	9	130,547.10	0.00	1,336.62	131,883.72
	CUSTOMER SERVICE REPRESENTATIVE 2	1	19,745.50	0.00	0.00	19,745.50
	DATA PROCESSING PROGRAMMER II	1	59,182.26	0.00	0.00	59,182.26
	DEPUTY EXECUTIVE DIRECTOR	4	305,752.52	0.00	0.00	305,752.52
	DIRECTOR OF COMMUNICATIONS	1	0.00	0.00	0.00	0.00
	DIV DIR	7	403,129.12	0.00	0.00	403,129.12
	ECONOMIC DEVELOPMENT REPRESENTATIVE 1	2	152,196.10	0.00	0.00	152,196.10
	ECONOMIC DEVELOPMENT REPRESENTATIVE 2	6	393,549.81	5,117.34	0.00	398,667.15
	ECONOMIC DEVELOPMENT REPRESENTATIVE 3	7	411,337.52	0.00	0.00	411,337.52
	ECONOMIC DEVELOPMENT REPRESENTATIVE 4	1	40,975.86	0.00	105.50	41,081.36
	EDUCATION PLANNER	2	57,028.10	0.00	0.00	57,028.10
	EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1	1	68,687.54	0.00	0.00	68,687.54
	EDUCATION PROGRAM SPECIALIST 1	1	82,846.86	0.00	0.00	82,846.86
	EDUCATION PROGRAM SPECIALIST 2	1	0.00	0.00	0.00	0.00
	EDUCATION PROGRAM SPECIALIST 3	8	535,897.16	0.00	0.00	535,897.16
	EXECUTIVE ASSISTANT 2	2	140,356.76	0.00	0.00	140,356.76
	EXECUTIVE ASSISTANT 3	1	64,120.52	0.00	0.00	64,120.52
	EXECUTIVE DIRECTOR	7	287,701.30	0.00	0.00	287,701.30
	EXECUTIVE DIRECTOR, MOTION PICTURE AND TELEVISION DEVELOPMENT	1	98,253.42	0.00	0.00	98,253.42
	GOVT REP 1	3	96,440.18	0.00	1,640.60	98,080.78
	GOVT REP 2	19	550,044.04	0.00	51,991.40	602,035.44
	GOVT REP 3	3	46,115.69	0.00	8,143.89	54,259.58
	GRAPHIC ARTS TECHNICIAN	1	31,637.62	0.00	0.00	31,637.62
	INFO TECHNGY SPCLST	2	82,858.27	0.00	0.00	82,858.27
	LEGAL SPECIALIST	1	24,712.65	0.00	1,506.56	26,219.21
	LEGISLATIVE LIAISON	1	91,600.30	0.00	0.00	91,600.30
	LIBRARY ASSISTANT	2	62,286.16	0.00	0.00	62,286.16
	MANAGEMENT ASSISTANT	1	0.00	0.00	0.00	0.00
	MANAGER 1 EDUCATION	1	76,065.06	0.00	0.00	76,065.06
	MANAGER 1, HUMAN RESOURCES	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	MICROFILM MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	MODEL MAKER 1	1	42,824.18	0.00	0.00	42,824.18
	MODEL MAKER 2	2	98,209.16	0.00	0.00	98,209.16
	MUSEUM REGISTRAR	3	108,570.02	0.00	0.00	108,570.02
	PERSONNEL ASSISTANT I	1	70,411.78	0.00	0.00	70,411.78
	PLANNING ASSOCIATE 1	1	82,846.86	0.00	0.00	82,846.86
	PRINCIPAL CLERK TYPIST	4	102,507.00	0.00	0.00	102,507.00
	PRINCIPAL LIBRARY ASSISTANT	1	39,544.80	0.00	0.00	39,544.80
	PRINCIPAL PHOTOGRAPHER	1	39,544.80	0.00	0.00	39,544.80
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	54,460.36	0.00	0.00	54,460.36
	PROGRAM ASSISTANT, MOTION PICTURE & TELEVISION DEVELOPMENT COM	2	107,144.28	0.00	0.00	107,144.28
	PROGRAM DEVELOPMENT SPECIALIST 1	1	68,687.54	0.00	0.00	68,687.54
	PUBLIC INFORMATION ASSISTANT	1	42,448.93	0.00	0.00	42,448.93
	RECORDS ANALYST I	1	8,449.65	0.00	2,152.84	10,602.49
	RECORDS ANALYST II	1	0.00	0.00	0.00	0.00
	SEASONAL EMPLOYMENT SERVICES	1	13,795.50	0.00	0.00	13,795.50
	SECRETARIAL ASSISTANT 1	3	81,548.73	0.00	0.00	81,548.73
	SECRETARIAL ASSISTANT 3	1	0.00	0.00	0.00	0.00
	SECRETARY	4	133,400.48	0.00	0.00	133,400.48
	SECRETARY OF STATE	2	108,170.68	0.00	0.00	108,170.68
	SECRETARY TO THE COMMISSIONER	1	61,373.34	0.00	0.00	61,373.34
	SENIOR CLERK	1	13,131.84	0.00	0.00	13,131.84
	SENIOR CLERK TYPIST	3	89,157.84	0.00	0.00	89,157.84
	SENIOR FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	SENIOR MANAGEMENT ASSISTANT	1	49,040.69	0.00	0.00	49,040.69
	SENIOR MICROFILM MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	SENIOR RESEARCH ASSOCIATE, NEW JERSEY HISTORICAL COMMISSION	1	61,999.41	0.00	0.00	61,999.41
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	35,319.48	0.00	0.00	35,319.48
	SPECIAL SERVICES	46	118,295.88	0.00	162.00	118,457.88
	STOREKEEPER 2	1	28,810.41	0.00	0.00	28,810.41
	SUPERVISING ARCHIVIST	1	71,974.98	0.00	0.00	71,974.98

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING COMMUNITY SERVICE OFFICER	1	0.00	0.00	0.00	0.00
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	1	76,424.48	0.00	0.00	76,424.48
	SUPERVISOR ELECTION ADMINISTRATION	1	75,426.94	0.00	0.00	75,426.94
	SUPERVISOR RECORDS AND FORMS ANALYSIS	1	0.00	0.00	0.00	0.00
	SUPERVISOR STATE MUSEUM EXHIBITS	1	64.911.38	0.00	0.00	64.911.38
	SUPVR OPRTNS	1	50,776.60	0.00	0.00	50,776.60
	TECHL ASST 1 DEPT ST	5	172,730.38	0.00	0.00	172,730.38
	TECHL ASST 2 DEPT ST	2	80,020.18	0.00	0.00	80,020.18
	TECHNICAL ASSISTANT 3	1	36,129.64	0.00	0.00	36,129.64
	TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS	1	39,544.80	0.00	0.00	39,544.80
	TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	1	43,302.52	0.00	0.00	43,302.52
	TOURISM REPRESENTATIVE 1	1	68,687.54	0.00	0.00	68,687.54
	TOURISM REPRESENTATIVE 3	1	0.00	0.00	0.00	0.00
STATE	Sum:	258	9,132,054.00	5,117.34	69,934.10	9,207,105.44
STATE PAROLE BOARD	ADMINISTRATIVE ANALYST 1	7	388,773.67	48.83	16,973.65	405,796.15
	ADMINISTRATIVE ANALYST 2	4	255,110.23	0.00	0.00	255,110.23
	ADMINISTRATIVE ANALYST IV	1	49,653.44	0.00	0.00	49,653.44
	ADMINISTRATIVE ASSISTANT 1	1	62,560.06	0.00	0.00	62,560.06
	ADMINISTRATIVE ASSISTANT 2	2	108,920.72	0.00	0.00	108,920.72
	ADMINISTRATIVE ASSISTANT STATE PAROLE BOARD	1	62,046.96	0.00	0.00	62,046.96
	ASSISTANT DISTRICT PAROLE SUPERVISOR	51	2,926,523.66	66,501.39	90,611.14	3,083,636.19
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	71,974.98	0.00	0.00	71,974.98
	CHAIRMAN STATE PAROLE BOARD	1	94.309.86	0.00	0.00	94,309.86
	CHIEF CONTRACT ADMINISTRATION SECTION	1	65,650.06	0.00	0.00	65,650.06
	CHIEF INVESTIGATOR PRLE & SECURED FACS	1	57,537.56	0.00	0.00	57,537.56
	CLERK	4	74,579.91	0.00	0.00	74,579.91
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AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	COMPUTER OPERATOR ASSISTANT	1	33,468.18	0.00	0.00	33,468.18
	DATA ENTRY MACHINE OPERATOR	1	0.00	0.00	0.00	0.00
	DATA PROCESSING PROGRAMMER I	1	79,048.74	0.00	0.00	79,048.74
	DATA PROCESSING PROGRAMMER II	2	62,320.38	0.00	0.00	62,320.38
	DEPUTY EXECUTIVE DIRECTOR	2	84,397.66	0.00	0.00	84,397.66
	DIRECTOR DIVISION OF HEARINGS STATE PAROLE BOARD	1	78,771.78	0.00	0.00	78,771.78
	DISTRICT PAROLE SUPERVISOR	21	1,097,055.53	2,381.51	0.00	1,099,437.04
	EQUAL EMPLOYMENT OPPORTUNITY OFFICER	1	82,430.38	0.00	0.00	82,430.38
	EXECUTIVE ASSISTANT 1	1	84,992.12	0.00	0.00	84,992.12
	EXECUTIVE ASSISTANT 2	1	73,792.88	0.00	0.00	73,792.88
	EXECUTIVE ASSISTANT 3	2	125,700.94	0.00	0.00	125,700.94
	EXECUTIVE DIRECTOR AND SECRETARY STATE PAROLE BOARD	2	84,450.12	0.00	0.00	84,450.12
	GOVT REP 1	6	214,806.96	0.00	0.00	214,806.96
	GOVT REP 2	4	123,638.46	0.00	0.00	123,638.46
	HEAD CLERK	19	558,447.08	0.00	7,651.02	566,098.10
	HELPER	1	0.00	0.00	0.00	0.00
	HRG OFCR 1 SPB	12	804,227.90	0.00	695.14	804,923.04
	HRG OFCR 2 SPB	11	884,728.62	0.00	0.00	884,728.62
	HRG OFCR 3 SBB	23	1,986,299.08	0.00	0.00	1,986,299.08
	HRG OFCR 4 SPB	6	596,950.23	0.00	0.00	596,950.23
	INFO TECHNGY SPCLST	6	120,071.29	1,261.92	0.00	121,333.21
	LEGAL SPECIALIST	1	0.00	0.00	0.00	0.00
	MANAGEMENT ASSISTANT	3	94,862.64	0.00	0.00	94,862.64
	MANAGEMENT IMPROVEMENT SPECIALIST II	1	70,411.78	0.00	0.00	70,411.78
	MANAGEMENT INFORMATION SYSTEMS SPECIALIST II	1	86,850.88	0.00	0.00	86,850.88
	MEMBER STATE PAROLE BOARD	15	1,264,321.82	0.00	0.00	1,264,321.82
	MIS COORDR	1	73,224.82	709.13	0.00	73,933.95
	Not Reported	1	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	2	135,491.30	0.00	0.00	135,491.30
	OFFICE SUPERVISOR	2	59,986.12	0.00	0.00	59,986.12
	PAROLE COUNSELOR	1	0.00	0.00	0.00	0.00
	PERSONNEL ASSISTANT I	2	138,490.06	0.00	0.00	138,490.06
	PERSONNEL ASSISTANT II	2	112,017.24	0.00	0.00	112,017.24

		EMPL OVEE	TOTAL REGULAR	TOTAL	TOTAL OTHER	TOTAL
AGENCY	TITLE	EMPLOYEE COUNT	PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PERSONNEL ASSISTANT IV	1	33,467.02	0.00	0.00	33,467.02
	PRINCIPAL CLERK BOOKKEEPER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TRANSCRIBER	9	223,093.24	135.29	4,883.42	228,111.95
	PRINCIPAL CLERK TYPIST	16	570,444.50	0.00	0.00	570,444.50
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	13	422,649.41	0.00	0.00	422,649.41
	PRINCIPAL FILE CLERK	1	30,588.02	0.00	0.00	30,588.02
	PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES	1	86,356.54	0.00	0.00	86,356.54
	PRINCIPAL PAROLE COUNSELOR STATE PAROLE BOARD	12	743,032.18	0.00	0.00	743,032.18
	PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	54,460.36	0.00	0.00	54,460.36
	PRLE CNSLR APPRNTC ST PRLE BRD	3	8,462.50	0.00	0.00	8,462.50
	PRLE OFCR RCRUT	36	867,552.59	6,449.01	6,498.10	880,499.70
	PROGRAM ASSISTANT CORRECTIONS	1	45,838.10	0.00	27,277.13	73,115.23
	RADIO TECHNICIAN	1	35,123.83	0.00	550.00	35,673.83
	RESEARCH SCIENTIST 1	1	81,608.64	0.00	0.00	81,608.64
	RESEARCH SCIENTIST 3	1	0.00	0.00	0.00	0.00
	SECRETARIAL ASSISTANT 2	3	135,996.60	0.00	0.00	135,996.60
	SECRETARIAL ASSISTANT 3	2	82,733.40	0.00	0.00	82,733.40
	SENIOR CLERK	8	217,199.34	0.00	0.00	217,199.34
	SENIOR CLERK TRANSCRIBER	5	125,569.20	0.00	0.00	125,569.20
	SENIOR CLERK TYPIST	10	209,303.77	0.00	0.00	209,303.77
	SENIOR DATA ENTRY MACHINE OPERATOR	1	32,749.30	0.00	0.00	32,749.30
	SENIOR INVESTIGATOR PAROLE SECURED	6	358,610.46	23,238.43	0.00	381,848.89
	SENIOR MANAGEMENT ASSISTANT	4	175,460.28	0.00	12,106.30	187,566.58
	SENIOR PAROLE COUNSELOR STATE PAROLE BOARD	43	1,953,382.80	1,384.33	0.00	1,954,767.13
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	2	47,431.32	0.00	0.00	47,431.32
	SPECIAL SERVICES	15	145,567.57	0.00	28,533.66	174,101.23
	SR PRLE OFCR	368	19,936,718.86	697,349.15	162,763.68	20,796,831.69
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	1	93,423.84	0.00	0.00	93,423.84
	SUPERVISING PAROLE OFFICER	9	455,374.95	0.00	22,043.32	477,418.27
	SUPPLY SUPPORT TECHNICIAN 2	1	31,834.92	0.00	550.00	32,384.92

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT,AFFIRMATIVE ACTION	1	0.00	0.00	0.00	0.00
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	1	43,302.52	0.00	0.00	43,302.52
	TECHNICAL ASSISTANT PERSONNEL	1	42,106.63	0.00	0.00	42,106.63
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	7,352.94	0.00	0.00	7,352.94
	TRAINING ASSISTANT	1	39,108.72	0.00	0.00	39,108.72
STATE PAROLE BOARD	Sum:	812	40,764,800.45	799,458.99	381,136.56	41,945,396.00
TRANSPORTATION	ACCIDENT RECORD REVIEWER	5	115,810.31	20.227.58	0.00	136,037.89
	ACCOUNTING ASSISTANT	1	36.665.22	0.00	0.00	36,665.22
	ADMINISTRATIVE ANALYST 1	35	2,018,901.40	4,417.25	27,238.80	2,050,557.45
	ADMINISTRATIVE ANALYST 2	31	1,897,924.61	4,147.49	18,998.13	1,921,070.23
	ADMINISTRATIVE ANALYST 3	6	313,105.07	0.00	0.00	313,105.07
	ADMINISTRATIVE ANALYST IV	1	49,653.44	0.00	0.00	49,653.44
	ADMINISTRATIVE ASSISTANT 1	12	788,908.47	0.00	13,062.12	801,970.59
	ADMINISTRATIVE ASSISTANT 2	24	1,295,430.84	3,390.96	15,273.91	1,314,095.71
	ADMINISTRATIVE ASSISTANT 3	18	764,409.23	5,523.21	0.00	769,932.44
	ADMINISTRATIVE SUPERVISOR 1 TRANSPORTATION	3	58,400.52	3,072.57	0.00	61,473.09
	AERONAUTICAL OPERATIONS SPECIALIST	4	148,849.57	0.00	1,169.28	150,018.85
	AFFIRMATIVE ACTION SPECIALIST 1	5	323,473.52	457.50	0.00	323,931.02
	AFFIRMATIVE ACTION SPECIALIST 2	2	111,617.19	855.90	0.00	112,473.09
	AREA SUPERVISOR BRIDGE OPERATIONS	2	102,399.53	7,588.39	0.00	109,987.92
	AREA SUPERVISOR HIGHWAY MAINTENANCE	19	762,204.97	79,886.59	0.00	842,091.56
	ASSISTANT BUYER	4	181,382.33	0.00	0.00	181,382.33
	ASSISTANT CHIEF, OCCUPATIONAL SAFETY	1	79,048.74	0.00	0.00	79,048.74
	ASSISTANT COMMISSIONER	9	548,162.94	0.00	0.00	548,162.94
	ASSISTANT CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES	9	294,933.04	32,393.33	3,300.00	330,626.37
	ASSISTANT CREW SUPERVISOR HIGHWAY DRILLING OPERATIONS	1	45,332.20	447.18	0.00	45,779.38

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	ASSISTANT CREW SUPERVISOR, HIGHWAY MAINTENANCE	70	2,302,398.30	372,918.49	52,783.02	2,728,099.81
	ASSISTANT CREW SUPERVISOR, HIGHWAY MARKING	7	284,513.37	54,163.20	1,650.00	340,326.57
	ASSISTANT CREW SUPERVISOR MECHANICS	16	679,266.00	57,269.87	3,425.60	739,961.47
	ASSISTANT CREW SUPERVISOR SIGN SHOP M/W	1	45,332.20	1,252.28	675.30	47,259.78
	ASSISTANT ENGINEER ELECTRICAL	2	76,566.28	0.00	15,360.20	91,926.48
	ASSISTANT ENGINEER MATERIALS	7	329,311.02	8,673.96	14.13	337,999.11
	ASSISTANT ENGINEER MECHANICAL	1	46,251.46	0.00	0.00	46,251.46
	ASSISTANT ENGINEER PLANNING	1	47,012.29	0.00	0.00	47,012.29
	ASSISTANT ENGINEER TRAFFIC	9	389,382.46	3,686.95	0.00	393,069.41
	ASSISTANT ENGINEER TRANSPORTATION	88	3,940,469.85	279,925.38	44,466.58	4,264,861.81
	ASSISTANT GEOLOGIST	2	44,982.01	297.64	0.00	45,279.65
	ASSISTANT PROMOTIONAL MATERIAL SPECIALIST	3	124,196.54	0.00	0.00	124,196.54
	ASSISTANT REGIONAL ELECTRICAL SUPERVISOR	8	321,906.53	49,889.77	0.00	371,796.30
	AUDITOR I	4	252,760.64	0.00	0.00	252,760.64
	AUDITOR II	5	262,887.70	0.00	0.00	262,887.70
	AUDITOR III	23	819,008.64	0.00	0.00	819,008.64
	AUTOMOBILE TRIMMER	1	44,831.06	0.00	1,100.00	45,931.06
	AUTOMOTIVE MECHANIC	120	4,393,023.62	277,885.83	121,706.47	4,792,615.92
	BODY AND FENDER MECHANIC	1	7,250.28	0.00	0.00	7,250.28
	BRIDGE OPERATOR	76	2,408,488.96	181,235.95	111,804.00	2,701,528.91
	BRIDGE OPERATOR TRAINEE	5	40,181.30	1,241.19	831.94	42,254.43
	BUILDING MAINTENANCE WORKER	1	0.00	0.00	0.00	0.00
	BUILDING MANAGEMENT SERVICES SPECIALIST 1	1	71,974.98	0.00	0.00	71,974.98
	BUILDING MANAGEMENT SERVICES SPECIALIST 2	1	62,560.06	2,662.14	0.00	65,222.20
	BYER	3	150,648.74	8,407.88	0.00	159,056.62
	CARPENTER	4	133,044.86	17,929.07	3,073.80	154,047.73
	CHIEF BRIDGE OPERATOR	12	406,950.44	36,765.74	1,251.03	444,967.21
	CHIEF BUREAU OF INSPECTION AND AIRCRAFT OPERATIONS	1	0.00	0.00	0.00	0.00
	CHIEF OF INVESTIGATIONS	1	0.00	0.00	0.00	0.00
	CHIEF OF STAFF	3	92,060.08	0.00	0.00	92,060.08

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CHIEF OPERATING ENGINEER 1	1	59,734.62	1,456.96	0.00	61,191.58
	CIVIL ENGINEER TRAINEE	100	3,071,673.48	96,483.23	8,615.37	3,176,772.08
	CLERK	4	9,244.61	0.00	0.00	9,244.61
	CLERK DRIVER	1	31,637.62	0.00	0.00	31,637.62
	CLERK TYPIST	1	9,780.21	0.00	0.00	9,780.21
	COMMISSIONER	2	108,170.68	0.00	0.00	108,170.68
	COMMUNICATIONS MANAGER	1	0.00	0.00	0.00	0.00
	COMMUNICATIONS OFFICER	1	62,560.06	11,278.95	5.38	73,844.39
	COMMUNICATIONS OPERATOR	14	514,204.64	104,599.95	18,613.45	637,418.04
	COMMUNICATIONS OPERATOR TRAINEE	2	47,244.38	4,849.03	1,050.52	53,143.93
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	2	91,237.50	0.00	2,200.00	93,437.50
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	7	278,789.48	6,484.17	7,150.00	292,423.65
	COMMUNICATIONS SYSTEMS TECHNICIAN 3	3	96,257.39	2,177.09	52.50	98,486.98
	COMPUTER OPERATOR ASSISTANT	5	84,983.12	240.89	0.00	85,224.01
	CONFIDENTIAL ASSISTANT	9	538,687.58	906.66	844.80	540,439.04
	CONFIDENTIAL SECRETARY	1	45,503.70	0.00	2,051.58	47,555.28
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 1	43	1,914,738.02	183,633.62	61,593.04	2,159,964.68
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 2	84	3,523,873.45	314,153.83	62,403.82	3,900,431.10
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 3	57	2,208,843.04	234,471.05	52,485.95	2,495,800.04
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 4	47	1,531,261.80	145,408.79	46,612.15	1,723,282.74
	CONSTRUCTION AND MAINTENANCE TECHNICIAN 5	41	1,241,702.11	186,513.39	41,425.34	1,469,640.84
	CONSTRUCTION MANAGEMENT SPECIALIST 2	1	74,456.10	0.00	1,413.20	75,869.30
	CONTRACT ADMINISTRATOR 1	3	179,203.86	0.00	0.00	179,203.86
	CONTRACT ADMINISTRATOR I	1	57,028.10	0.00	0.00	57,028.10
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	4	131,678.81	6,183.78	550.00	138,412.59
	CREW SUPERVISOR ELECTRICAL OPERATIONS	22	905,288.58	204,977.14	4,403.00	1,114,668.72
	CREW SUPERVISOR, EQUIPMENT INSPECTORS	2	48,619.44	5,751.23	550.00	54,920.67

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CREW SUPERVISOR , EQUIPMENT OPERATORS M/W	1	48,043.78	5,863.62	0.00	53,907.40
	CREW SUPERVISOR. HIGHWAY	I	40,043.76	5,005.02	0.00	55,907.40
	CONSTRUCTION AND BRIDGES	10	486,303.15	52,627.87	128.00	539,059.02
	CREW SUPERVISOR HIGHWAY MAINTENANCE	77	3,243,682.08	544,446.29	25,440.60	3,813,568.97
	CREW SUPERVISOR, HIGHWAY MARKING	9	303,305.06	42,072.84	31,352.50	376,730.40
	CREW SUPERVISOR, LANDSCAPE HIGHWAY MAINTENANCE	3	89,934.82	6,451.98	15,550.00	111,936.80
	CREW SUPERVISOR MECHANICS	20	861,955.04	69,336.36	20.00	931,311.40
	CREW SUPERVISOR, SIGN SHOP	1	49,653.44	5,184.75	0.00	54,838.19
	DEPUTY COMMISSIONER	1	103,670.06	0.00	0.00	103,670.06
	DIRECTOR OFFICE OF COMMUNITY INVOLVEMENT	1	0.00	0.00	0.00	0.00
	ECONOMIC DEVELOPMENT REPRESENTATIVE 2	1	71,974.98	0.00	0.00	71,974.98
	ELECTRICAL ENGINEER TRAINEE	6	83,594.52	1,339.38	0.00	84,933.90
	ELECTRICAL MECHANIC 1	95	2,902,308.02	601,140.08	76,264.28	3,579,712.38
	ELECTRICIAN	7	254,813.14	16,752.19	7,150.00	278,715.33
	EMERG SVC PTRL APPRNTC	15	304,490.65	31,351.86	9,230.57	345,073.08
	EMERG SVC PTRL OPRTR	52	1,502,418.65	117,252.16	59,781.05	1,679,451.86
	ENGINEER IN CHARGE MAINTENANCE 1	1	57,162.48	811.92	0.00	57,974.40
	ENGINEERING TECHNICIAN 1	23	836,970.58	73,755.10	35,035.27	945,760.95
	ENGINEERING TECHNICIAN 2	42	1,515,214.22	88,661.52	42,727.45	1,646,603.19
	ENGINEERING TECHNICIAN 3	19	687,684.84	35,626.76	2,396.96	725,708.56
	ENGINEERING TECHNICIAN 4	13	506,601.12	28,728.38	1,803.52	537,133.02
	ENGINEERING TECHNICIAN 5	17	370,029.79	22,359.38	2,406.26	394,795.43
	ENGINEER SPECIFICATION TRANSPORTATION	6	429,660.21	0.00	0.00	429,660.21
	ENGINEER STRUCTURES PLANS AND SPECIFICATIONS	5	287,899.92	25,058.13	0.00	312,958.05
	ENVIRONMENTAL COMPLIANCE INVESTIGATOR I	7	313,107.13	2,746.24	4,865.00	320,718.37
	ENVIRONMENTAL COMPLIANCE INVESTIGATOR II	1	49,104.58	0.00	1,100.00	50,204.58
	ENVIRONMENTAL ENGINEER 3	5	335,944.72	28,026.73	13,378.75	377,350.20
	ENVIRONMENTAL ENGINEER 4	3	229,273.30	5,780.94	4,947.80	240,002.04
	ENVIRONMENTAL SPECIALIST 1	3	120,160.49	0.00	0.00	120,160.49

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ENVIRONMENTAL SPECIALIST 2	9	396,997.65	1,777.96	28,987.85	427,763.46
	ENVIRONMENTAL SPECIALIST 3	22	1,285,116.39	6,530.47	4,459.00	1,296,105.86
	ENVIRONMENTAL SPECIALIST 4	11	835,753.47	228.75	4,197.84	840,180.06
	ENV SVCS TRNE	2	35,351.01	0.00	0.00	35,351.01
	EQUIPMENT INSPECTOR	6	256,175.15	30,982.33	6,050.00	293,207.48
	EQUIPMENT OPERATOR	92	2,771,857.74	408,032.66	102,055.53	3,281,945.93
	EXECUTIVE ASSISTANT 1	4	251,290.28	0.00	0.00	251,290.28
	EXECUTIVE ASSISTANT 2	8	427,480.89	0.00	0.00	427,480.89
	EXECUTIVE ASSISTANT 4	1	55,762.86	0.00	0.00	55,762.86
	EXECUTIVE DIRECTOR	6	216,853.85	0.00	39,080.36	255,934.21
	EXECUTIVE SECRETARIAL ASSISTANT	8	329,270.02	0.00	375.40	329,645.42
	GARAGE SUPERVISOR I	3	123,128.34	5,607.06	0.00	128,735.40
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1	3	156,115.95	0.00	15,000.00	171,115.95
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2	5	274,750.16	0.00	0.00	274,750.16
	GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3	2	110,368.63	0.00	0.00	110,368.63
	GEOLOGIST TRAINEE	1	16,091.60	0.00	0.00	16,091.60
	GOVERNMENTAL RELATIONS SPECIALIST 1	2	137,375.08	0.00	0.00	137,375.08
	GOVT REP 2	4	227,801.28	0.00	0.00	227,801.28
	HEAD ACCIDENT RECORD REVIEWER	3	123,830.49	17,755.66	0.00	141,586.15
	HEAD CLERK	1	38,719.64	0.00	0.00	38,719.64
	HEAVY EQUIPMENT OPERATOR	11	337,516.87	29,976.56	9,350.00	376,843.43
	HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 1	27	910,319.74	75,565.40	42,802.44	1,028,687.58
	HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 2	14	461,746.55	42,504.68	15,400.00	519,651.23
	HIGHWAY DRILLING OPERATOR	1	39,107.72	2,746.25	1,100.00	42,953.97
	HIGHWAY MARKER	20	582,508.58	85,355.96	19,800.00	687,664.54
	INFO TECHNGY SPCLST	5	261,253.52	6,383.80	0.00	267,637.32
	INSPECTOR GENERAL, DEPARTMENT OF TRANSPORTATION	1	74,814.36	0.00	0.00	74,814.36
	INVENTORY CONTROL SPECIALIST I	1	45,332.20	4,513.84	0.00	49,846.04
	INVENTORY CONTROL SPECIALIST II	2	77,828.36	722.09	0.00	78,550.45
	INVESTIGATOR 1	4	111,249.46	0.00	0.00	111,249.46
	LANDSCAPE DESIGNER 1	5	314,522.29	0.00	3,467.60	317,989.89
	LANDSCAPE DESIGNER 3	3	84,551.18	0.00	0.00	84,551.18

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	LANDSCAPE DESIGNER TRAINEE	1	17,603.16	0.00	0.00	17,603.16
	LANDSCAPE TECHNICIAN	23	660,182.00	72,524.57	20,554.31	753,260.88
	LEGAL SECRETARY 1	2	76,115.78	0.00	0.00	76,115.78
	LEGAL SECRETARY 2	1	29,335.49	557.83	0.00	29,893.32
	LEGAL SPECIALIST	1	76,067.72	0.00	0.00	76,067.72
	MACHINIST	1	39,316.11	3,477.04	1,100.00	43,893.15
	MAINTENANCE WORKER 1 TRANSPORTATION	281	6,318,266.02	901,293.00	207,025.55	7,426,584.57
	MAINTENANCE WORKER 2 TRANSPORTATION	37	392,881.63	25,005.36	6,410.08	424,297.07
	MANAGEMENT AND OPERATIONS ANALYST I	3	181,582.74	6,195.84	0.00	187,778.58
	MANAGEMENT ASSISTANT	4	151,022.45	0.00	0.00	151,022.45
	MANAGEMENT IMPROVEMENT SPECIALIST I	2	81,076.22	0.00	0.00	81,076.22
	MANAGER 1,DEPARTMENT OF TRANSPORTATION	8	646,727.44	35,719.02	3,596.40	686,042.86
	MANAGER 1, HUMAN RESOURCES	2	131,412.80	0.00	8,828.80	140,241.60
	MANAGER 1,INFORMATION PROCESSING	1	84,381.20	0.00	0.00	84,381.20
	MANAGER 2, DEPARTMENT OF TRANSPORTATION	1	80,362.44	0.00	524.40	80,886.84
	MANAGER 2,DEPARTMENT OF TRANSPORTATION	26	1,784,615.40	1,230.28	56,660.96	1,842,506.64
	MANAGER 2 FISCAL RESOURCES	2	82,081.62	0.00	36,462.61	118,544.23
	MANAGER 2, HUMAN RESOURCES	4	232,170.26	0.00	16,875.50	249,045.76
	MANAGER,TRANSPORTATION SYSTEMS	1	82,062.62	0.00	0.00	82,062.62
	MECHANICAL EQUIPMENT SPECIALIST	1	45,087.84	4,404.95	1,100.00	50,592.79
	MECHANIC HELPER	8	199,554.34	9,041.80	5,225.00	213,821.14
	MECHANIC, NON AUTOMOTIVE	1	0.00	0.00	3,618.00	3,618.00
	MEMBER OF BOARD OR COMMISSION	5	3,300.00	0.00	0.00	3,300.00
	MICRO-ELECTRONIC SYSTEMS TECHNICIAN	11	453,727.79	86,679.03	11,000.00	551,406.82
	Not Reported	3	0.00	0.00	0.00	0.00
	NTWRK ADMINR	2	126,691.00	720.40	0.00	127,411.40
	OCCUPATIONAL HEALTH CONSULTANT 1	1	71,974.98	0.00	0.00	71,974.98
	OCCUPATIONAL HEALTH CONSULTANT 2	1	65,558.54	0.00	0.00	65,558.54

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	OCCUPATIONAL SAFETY CONSULTANT 1	1	65,558.54	1,383.94	0.00	66,942.48
	OCCUPATIONAL SAFETY CONSULTANT 2	1	57,028.10	0.00	0.00	57,028.10
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	8	227,097.86	16,400.43	5,364.01	248,862.30
	PAINTER	2	75,613.74	8,543.38	2,337.40	86,494.52
	PERSONNEL AIDE 1	1	31,562.14	0.00	0.00	31,562.14
	PERSONNEL AIDE 2	2	59,884.82	0.00	0.00	59,884.82
	PERSONNEL ASSISTANT I	3	208,901.84	0.00	0.00	208,901.84
	PERSONNEL ASSISTANT II	6	216,709.31	257.46	1,490.22	218,456.99
	PERSONNEL ASSISTANT III	9	318,987.00	0.00	16,578.69	335,565.69
	PERSONNEL ASSISTANT IV	3	128,537.20	503.25	0.00	129,040.45
	PLANNER TRANSPORTATION	3	88,030.72	0.00	0.00	88,030.72
	PLUMBER AND STEAMFITTER	4	113,622.42	4,264.44	14,595.44	132,482.30
	PRINCIPAL ACCIDENT RECORD REVIEWER	2	75,424.31	13,189.75	0.00	88,614.06
	PRINCIPAL AREA COORDINATOR COMMUNITY INVOLVEMENT	1	65,558.54	0.00	0.00	65,558.54
	PRINCIPAL CLERK	3	97,635.82	0.00	0.00	97,635.82
	PRINCIPAL CLERK STENOGRAPHER	1	0.00	0.00	0.00	0.00
	PRINCIPAL CLERK TYPIST	24	644,986.71	5,924.01	0.00	650,910.72
	PRINCIPAL ENGINEER ELECTRICAL	11	527,857.19	14,501.99	18,699.67	561,058.85
	PRINCIPAL ENGINEER GEOLOGY	1	66,420.30	0.00	0.00	66,420.30
	PRINCIPAL ENGINEER, GEOTECHNICAL	2	134,428.46	0.00	0.00	134,428.46
	PRINCIPAL ENGINEER MATERIALS	13	674,310.47	3,576.26	7.00	677,893.73
	PRINCIPAL ENGINEER MECHANICAL	4	206,062.62	1,643.54	19,459.00	227,165.16
	PRINCIPAL ENGINEER PLANNING	20	1,073,967.57	9,950.29	2,229.50	1,086,147.36
	PRINCIPAL ENGINEER STRUCTURAL BRIDGE DESIGN	9	380,793.18	27,394.97	1,026.00	409,214.15
	PRINCIPAL ENGINEER STRUCTURAL EVALUATION	13	692,739.57	22,906.16	34,645.39	750,291.12
	PRINCIPAL ENGINEER TRAFFIC	13	868,220.34	26,024.17	3,069.50	897,314.01
	PRINCIPAL ENGINEER TRANSPORTATION	177	10,858,233.93	418,677.56	239,593.64	11,516,505.13
	PRINCIPAL ENVIRONMENTAL TECHNICIAN	1	0.00	0.00	15,000.00	15,000.00
	PRINCIPAL GEOLOGIST	1	68,687.54	644.70	0.00	69,332.24
	PRINCIPAL PLANNER	1	61,885.74	0.00	0.00	61,885.74

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL PLANNER					
	TRANSPORTATION	5	313,377.98	0.00	0.00	313,377.98
	PRINCIPAL POSTAL CLERK	1	34,233.14	536.38	0.00	34,769.52
	PRINCIPAL PUBLIC INFORMATION ASSISTANT	1	45,070.00	0.00	0.00	45,070.00
	PRINCIPAL RAILROAD INSPECTOR	1	52,003.34	24,257.42	0.00	76,260.76
	PRINCIPAL SAFETY INSPECTOR TRANSPORTATION	2	104,006.68	1,807.13	0.00	105,813.81
	PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	1	48,206.23	0.00	0.00	48,206.23
	PRINCIPAL TITLE EXAMINER	6	333,218.21	0.00	0.00	333,218.21
	PRINCIPAL TRAFFIC INVESTIGATOR	3	98,930.80	0.00	0.00	98,930.80
	PRINCIPAL TRANSPORTATION ANALYST	1	0.00	0.00	0.00	0.00
	PRINTING MACHINE OPERATOR 1	1	29,341.64	1,476.70	0.00	30,818.34
	PRINTING MACHINE OPERATOR 2	1	0.00	0.00	0.00	0.00
	PRINTING MACHINE OPERATOR 3	1	37,806.56	1,612.61	0.00	39,419.17
	PROGRAM MANAGER,OCCUPATIONAL AND ENVIRONMENTAL HEALTH	1	69,024.56	0.00	0.00	69,024.56
	PROGRAM SUPERVISOR INTERNAL AUDITS	1	84,992.12	0.00	0.00	84,992.12
	PROJECT ENGINEER CONSTRUCTION	15	1,019,831.66	29,137.12	35,469.46	1,084,438.24
	PROJECT ENGINEER ELECTRICAL	8	545,468.26	0.00	4,676.60	550,144.86
	PROJECT ENGINEER EQUIPMENT	1	79,048.74	0.00	0.00	79,048.74
	PROJECT ENGINEER GEOLOGY	1	79,048.74	0.00	0.00	79,048.74
	PROJECT ENGINEER, GEOTECHNICAL	2	158,097.48	0.00	0.00	158,097.48
	PROJECT ENGINEER LANDSCAPE	4	310,946.44	0.00	0.00	310,946.44
	PROJECT ENGINEER LCL AID	5	395,243.70	1,416.04	0.00	396,659.74
	PROJECT ENGINEER MAINTENANCE	5	384,746.38	7,689.48	19,726.60	412,162.46
	PROJECT ENGINEER MATERIALS	6	463,806.99	0.00	0.00	463,806.99
	PROJECT ENGINEER PLANNING	14	1,101,565.27	3,549.24	0.00	1,105,114.51
	PROJECT ENGINEER PLANT ENGINEERING AND OPERATIONS	2	79,048.74	0.00	0.00	79,048.74
	PROJECT ENGINEER RESEARCH	1	76,424.48	0.00	0.00	76,424.48
	PROJECT ENGINEER STRUCTURAL EVALUATION	6	450,811.45	16,408.77	131.10	467,351.32
	PROJECT ENGINEER STRUCTURAL TRANSPORTATION	6	385,395.14	17,309.30	1,536.00	404,240.44

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PROJECT ENGINEER SURFACE					
	DESIGN	53	3,715,600.64	12,975.77	27,417.77	3,755,994.18
	PROJECT ENGINEER TRAFFIC	10	616,643.88	14,871.83	2,087.80	633,603.51
	PROJECT ENGINEER UTILITIES	8	473,375.02	0.00	7,880.53	481,255.55
	PROJECT MANAGER, TRANSPORTATION	68	5,288,459.63	7,974.00	29,352.71	5,325,786.34
	PROMOTIONAL MATERIAL SPECIALIST	1	71,974.98	0.00	0.00	71,974.98
	REGIONAL ELECTRICAL SUPERVISOR	4	184,621.56	37,477.93	0.00	222,099.49
	REGIONAL EQUIPMENT SUPERVISOR TRANSPORTATION	3	179,203.86	14,546.51	0.00	193,750.37
	REGIONAL MATERIALS ENGINEER	3	224,881.92	2,848.65	1,442.10	229,172.67
	REGULATORY OFFICER 1 PUBLIC TRANSPORTATION	1	69,112.48	0.00	0.00	69,112.48
	REPAIRER	7	149,977.30	6,218.51	3,311.38	159,507.19
	REPAIRER MECHANICAL	1	33,099.56	1,852.88	1,100.00	36,052.44
	RESEARCH ANALYST 3	3	194,515.96	0.00	0.00	194,515.96
	RESEARCH ASSISTANT TRANSPORTATION	1	50,311.36	0.00	0.00	50,311.36
	RGNL SPVR EMERG SVC PTRL	2	118,442.80	4,310.60	0.00	122,753.40
	RIGHT OF WAY RESEARCH ANALYST	2	130,905.47	0.00	0.00	130,905.47
	RL ESTAT APRSR 1	4	186,459.60	0.00	0.00	186,459.60
	RL ESTAT APRSR 2	5	262,234.16	0.00	0.00	262,234.16
	RLTY SPCLST 1 TRNPRTN	3	90,953.97	0.00	0.00	90,953.97
	RLTY SPCLST 2 TRNPRTN	28	1,245,900.08	10,874.49	1,110.76	1,257,885.33
	RLTY SPCLST 3 TRNPRTN	14	778,559.52	4,034.79	0.00	782,594.31
	RLTY SPCLST 4 TRNPRTN	8	598,416.16	0.00	0.00	598,416.16
	RLTY SPCLST TRNE TRNPRTN	5	73,807.26	0.00	0.00	73,807.26
	SEASONAL EMPLOYMENT SERVICES	63	77,816.95	343.28	76,479.64	154,639.87
	SECRETARIAL ASSISTANT 1	25	942,870.65	0.00	1,587.55	944,458.20
	SECRETARIAL ASSISTANT 2	51	1,850,253.54	25,710.75	4,993.23	1,880,957.52
	SECRETARIAL ASSISTANT 3	20	635,777.63	15,694.07	1,573.40	653,045.10
	SECRETARY DEPARTMENT OF TRANSPORTATION	1	49,653.44	0.00	0.00	49,653.44
	SECTION CHIEF	9	675,367.44	1,626.59	13,308.14	690,302.17
	SECTION CHIEF SUBURBAN MOBILITY	1	86,850.88	0.00	0.00	86,850.88
	SECTION SUPERVISOR FISCAL RESOURCES	3	77,338.36	0.00	9,028.59	86,366.95
	SENIOR ACCIDENT RECORD REVIEWER	2	65,083.00	12,173.20	0.00	77,256.20

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR BUILDING MAINTENANCE					
	WORKER	5	80,215.03	132.00	2,750.00	83,097.03
	SENIOR BUYER	3	187,680.18	2,853.52	0.00	190,533.70
	SENIOR CLERK	4	85,193.62	1,287.30	0.00	86,480.92
	SENIOR CLERK TYPIST	9	225,287.02	429.10	2,421.65	228,137.77
	SENIOR COMMUNICATIONS OPERATOR	6	227,289.91	43,181.85	1,564.43	272,036.19
	SENIOR DATA ENTRY MACHINE OPERATOR	2	66,120.20	11,686.88	0.00	77,807.08
	SENIOR ENGINEER ELECTRICAL	6	303,563.53	10,824.72	8,487.80	322,876.05
	SENIOR ENGINEER, GEOTECHNICAL	2	119,469.24	224.60	0.00	119,693.84
	SENIOR ENGINEER MATERIALS	15	749,919.57	8,569.00	0.00	758,488.57
	SENIOR ENGINEER MECHANICAL	2	110,070.14	521.44	0.00	110,591.58
	SENIOR ENGINEER PLANNING	1	53,859.50	0.00	0.00	53,859.50
	SENIOR ENGINEER STRUCTURAL BRIDGE DESIGN	3	162,409.33	8,128.98	1,243.20	171,781.51
	SENIOR ENGINEER STRUCTURAL EVALUATION	14	730,788.74	49,772.29	8,551.20	789,112.23
	SENIOR ENGINEER TRAFFIC	15	838,559.87	15,489.81	1,176.90	855,226.58
	SENIOR ENGINEER TRANSPORTATION	85	4,609,587.67	256,704.44	78,883.95	4,945,176.06
	SENIOR EXECUTIVE SERVICE	45	3,039,506.32	4,960.61	20,146.50	3,064,613.43
	SENIOR MANAGEMENT ASSISTANT	5	183,705.69	1,362.24	11,916.17	196,984.10
	SENIOR PLANNER TRANSPORTATION	1	57,482.80	0.00	0.00	57,482.80
	SENIOR RAILROAD INSPECTOR	1	44,831.06	1.00	1,100.00	45,932.06
	SENIOR REPAIRER	3	71,970.92	9,584.52	2,750.00	84,305.44
	SENIOR SAFETY INSPECTOR, TRANSPORTATION	3	124,344.48	0.00	3,300.00	127,644.48
	SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	2	96,732.42	8,493.27	0.00	105,225.69
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	3	87,029.11	0.00	0.00	87,029.11
	SENIOR TITLE EXAMINER	5	258,157.70	0.00	0.00	258,157.70
	SENIOR TRAFFIC INVESTIGATOR	2	65,253.44	0.00	2,200.00	67,453.44
	SENIOR TRANSPORTATION ANALYST	1	59,734.62	3,080.98	0.00	62,815.60
	SHFT SPVR EMERG SVC PTRL	13	532,199.40	55,167.57	4,231.68	591,598.65
	SIGN TECHN 1	1	38,218.90	4,467.81	1,105.63	43,792.34
	SIGN TECHN 3	4	97,707.14	11,085.38	3,300.00	112,092.52
	SPECIAL SERVICES	3	21,501.07	0.00	0.00	21,501.07
	SPVR EMERG SVC PTRL	2	104,000.83	27,444.85	25.89	131,471.57

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	STOREKEEPER 1	10	472,481.26	31,386.18	1,639.80	505,507.24
	STOREKEEPER 2	1	0.00	0.00	0.00	0.00
	SUPERVISING ADMINISTRATIVE ANALYST	3	147,918.02	0.00	691.72	148,609.74
	SUPERVISING AUDITOR	3	218,781.78	0.00	0.00	218,781.78
	SUPERVISING ENGINEER, CONSTRUCTION AND MAINTENANCE	28	2,156,998.89	28,033.54	30,748.44	2,215,780.87
	SUPERVISING ENGINEER ELECTRICAL	4	347,403.52	0.00	5,545.80	352,949.32
	SUPERVISING ENGINEER FIELD SURVEY TRANSPORTATION	2	173,701.76	0.00	0.00	173,701.76
	SUPERVISING ENGINEER II STRUCTURAL ENGINEERING	1	86,850.88	456.77	0.00	87,307.65
	SUPERVISING ENGINEER II SURFACE DESIGN	24	1,723,400.37	11,614.88	15,000.00	1,750,015.25
	SUPERVISING ENGINEER LCL AID	6	521,105.28	2,102.59	0.00	523,207.87
	SUPERVISING ENGINEER STRUCTURAL EVALUATION	3	254,315.10	7,364.76	2,730.20	264,410.06
	SUPERVISING ENVIRONMENTAL COMPLIANCE INVESTIGATOR	3	125,120.12	0.00	12,894.84	138,014.96
	SUPERVISING HIGHWAY ENGINEER BRIDGE DESIGN SPECIFICATION REVI	5	260,552.64	0.00	0.00	260,552.64
	SUPERVISING HIGHWAY ENGINEER II TRAFFIC	3	173,701.76	1,846.85	0.00	175,548.61
	SUPERVISING PLANNER TRANSPORTATION	2	152,848.82	0.00	0.00	152,848.82
	SUPERVISING PROCUREMENT SPECIALIST	1	70,714.82	0.00	1,346.40	72,061.22
	SUPERVISING PROGRAM DEVELOPMENT SPECIALIST	1	82,846.86	0.00	0.00	82,846.86
	SUPERVISING TRANSPORTATION ANALYST	3	237,146.22	0.00	0.00	237,146.22
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	77,190.04	1,477.12	0.00	78,667.16
	SUPERVISOR OF BRIDGE OPERATION	1	52,959.54	5,725.62	3,620.20	62,305.36
	SUPERVISOR OF BRIDGES AND STRUCTURES HIGHWAY	1	54,460.36	6,279.42	0.00	60,739.78
	SUPERVISOR OF BUILDING REPAIRS II	1	59,734.62	0.00	0.00	59,734.62
	SUPERVISOR OF EQUIPMENT SCHEDULES	1	47,431.32	0.00	0.00	47,431.32
	SUPERVISOR, OFFICE OF CONTRACT COMPLIANCE/CIVIL RIGHTS	2	148,354.20	0.00	0.00	148,354.20

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR OF HIGHWAY MARKING	1	57,028.10	2,778.27	0.00	59,806.37
	SUPERVISOR OF INVESTIGATIONS	1	0.00	0.00	0.00	0.00
	SUPERVISOR OF SUPPLY SUPPORT OPERATIONS	2	99,306.88	0.00	0.00	99,306.88
	SUPERVISOR, RADIO MAINTENANCE	1	65,558.54	245.56	0.00	65,804.10
	SUPERVISOR RECORDS MANAGEMENT	1	68,687.54	0.00	0.00	68,687.54
	SUPERVISOR, TRAFFIC INVESTIGATIONS	1	63,398.88	3,373.48	0.00	66,772.36
	SUPPLY SUPPORT TECHNICIAN 1	3	85,692.70	4,546.73	550.00	90,789.43
	SUPPLY SUPPORT TECHNICIAN 2	11	405,590.50	30,137.60	12,102.00	447,830.10
	SUPPLY SUPPORT TECHNICIAN 3	1	31,670.34	745.31	1,100.00	33,515.65
	SUPPORT SERVICES REPRESENTATIVE 1 DIVISION OF MOTOR VEHICLES	1	43,302.52	0.00	0.00	43,302.52
	TECHL SPPRT SPCLST 1	1	56,229.85	0.00	0.00	56,229.85
	TECHL SPPRT SPCLST 2	1	57,028.10	0.00	0.00	57,028.10
	TECHNICAL ASSISTANT 3	1	36,129.64	1,293.47	0.00	37,423.11
	TECHNICAL ASSISTANT I PURCHASING	1	38,998.61	0.00	0.00	38,998.61
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS	3	116,772.12	38.74	0.00	116,810.86
	TECHNICAL ASSISTANT PERSONNEL	4	158,484.47	0.00	105.30	158,589.77
	TECHNICAL PROGRAM ASSISTANT	5	219,926.26	557.83	13,098.94	233,583.03
	TECHNICIAN MANAGEMENT INFORMATION SYSTEMS	5	225,814.55	1,625.07	811.20	228,250.82
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	1	43,302.52	0.00	0.00	43,302.52
	TELECOMMUNICATIONS SYSTEMS ANALYSTII	1	75,426.94	0.00	0.00	75,426.94
	TELECOMMUNICATIONS SYSTEMS ANALYST III	1	63,398.88	0.00	0.00	63,398.88
	TITLE OFFICER II	2	134,308.49	0.00	0.00	134,308.49
	TITLE SEARCHER	2	81,279.20	0.00	0.00	81,279.20
	TRUCK DRIVER SINGLE AXLE	170	4,964,997.87	627,959.11	169,091.24	5,762,048.22
	WELDER	9	296,536.18	30,175.29	8,250.00	334,961.47
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
TRANSPORTATION		Sum: 3,751	156,743,421.94	8,886,828.81	2,804,679.95	168,434,930.70
TREASURY	ACCOUNTANT 1	11	562,728.10	2,445.88	0.00	565,173.98
	ACCOUNTANT 2	9	472,183.65	12,428.03	0.00	484,611.68
	ACCOUNTANT 3	11	442,497.82	12,169.02	1,030.40	455,697.24
	ACCOUNTANT AUDITOR I DATA PROCESSING	1	75,426.94	0.00	0.00	75,426.94
	ACCOUNTING ASSISTANT	2	31,706.62	15.84	1,596.30	33,318.76
	ADMINISTRATIVE ANALYST 1	67	4,271,651.14	0.00	170,550.64	4,442,201.78
	ADMINISTRATIVE ANALYST 2	76	4,124,710.75	3,724.34	72,176.36	4,200,611.45
	ADMINISTRATIVE ANALYST 3	14	625,301.78	7,082.76	0.00	632,384.54
	ADMINISTRATIVE ANALYST IV	4	104,949.72	0.00	0.00	104,949.72
	ADMINISTRATIVE ASSISTANT 1	6	375,047.92	0.00	0.00	375,047.92
	ADMINISTRATIVE ASSISTANT 2	22	948,805.35	14,560.18	33,759.61	997,125.14
	ADMINISTRATIVE ASSISTANT 3	4	123,426.66	737.75	13,531.77	137,696.18
	ADMINISTRATOR, EMPLOYEE RELATIONS	1	84,992.12	0.00	0.00	84,992.12
	AFFIRMATIVE ACTION SPECIALIST 1	1	65,558.54	0.00	0.00	65,558.54
	AFFIRMATIVE ACTION SPECIALIST 2	4	205,551.84	0.00	4,902.18	210,454.02
	AFFIRMATIVE ACTION SPECIALIST 3	1	48,043.78	0.00	0.00	48,043.78
	AGENCY AIDE	1	20,232.63	0.00	0.00	20,232.63
	ASSISTANT BUYER	2	81,831.46	0.00	0.00	81,831.46
	ASSISTANT CHIEF, AUDIT ACTIVITY, TREASURY	7	550,671.38	0.00	15,045.88	565,717.26
	ASSISTANT CHIEF, ENGINEER & PLANT MAINTENANCE, CAPITOL SERVIC	3	189,843.88	2,948.46	629.43	193,421.77
	ASSISTANT CHIEF OF OPERATIONS TREASURY	6	350,344.80	0.00	0.00	350,344.80
	ASSISTANT CHIEF PENSIONS	8	541,678.11	0.00	4,513.35	546,191.46
	ASSISTANT CHIEF, TAX SERVICES	1	77,206.38	0.00	0.00	77,206.38
	ASSISTANT CREW SUPERVISOR MECHANICS	7	237,156.60	3,912.36	0.00	241,068.96
	ASSISTANT DIVISION DIRECTOR	4	350,414.46	0.00	0.00	350,414.46
	ASSISTANT STATE TREASURER	4	345,259.26	0.00	0.00	345,259.26
	ASSISTANT SUPERVISING ARCHITECT	2	158,097.48	0.00	0.00	158,097.48
	ASSISTANT SUPERVISOR, BUREAU OF PURCHASE	5	291,843.96	0.00	0.00	291,843.96

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	ASSISTANT SUPERVISOR MICROFILM SERVICES STATE	1	54.460.36	0.00	0.00	54.460.36
	ASSISTANT TO DIRECTOR TAXATION	2	169,984.24	0.00	0.00	169,984.24
	ASSOCIATE DEPUTY TREASURER	2	99.272.01	0.00	153.20	99.425.21
	ASST CHE PROP MGMT	1	77,941.62	0.00	0.00	77,941.62
	ASST CHE FROE MIGHT	10	608,544.46	0.00	3,253.60	611,798.06
	AUDIT ACCOUNT CLERK	2	55,467.53	415.66	0.00	55,883.19
	AUDITOR I	11	568,846.93	0.00	1,874.45	570,721.38
	AUDITOR II	6	353,806.21	0.00	0.00	353,806.21
	AUDITOR III TAXATION	127	5,517,491.21	0.00	4,235.39	5,521,726.60
	AUDITOR II TAXATION	190	10,564,786.24	0.00	49,865.14	10,614,651.38
	AUDITOR I TAXATION  AUDITOR I TAXATION	62	3,571,480.29	300.37	51,224.14	3,623,004.80
	AUDITOR TAXATION  AUDITOR, TAXATION, OUT OF STATE	20	1,107,478.80	0.00	0.00	1,107,478.80
	AUDTR ACCTNT TRNE	1	32,122.92	0.00	0.00	32,122.92
	AUDTR TXTN TRNE	5	12.924.61	0.00	3,467.88	16.392.49
	AUTOMOTIVE MECHANIC	54	2,087,957.14	99,297.92	6,603.64	2,193,858.70
	BODY AND FENDER MECHANIC	1	0.00	0.00	0.00	2,193,636.70
	BRAND MANAGER, STATE LOTTERY	3	132,315.77	703.44	0.00	133,019.21
	BUILDING MANAGEMENT SERVICES	3	132,315.77	703.44	0.00	133,019.21
	SPECIALIST 1	4	215,924.94	722.40	0.00	216,647.34
	BUILDING MANAGEMENT SERVICES SPECIALIST 3	1	54,460.36	0.00	0.00	54,460.36
	BUILDING MANAGEMENT SERVICES SPECIALIST 4	2	69,074.74	0.00	663.00	69,737.74
	BUILDING MANAGER	1	0.00	0.00	0.00	0.00
	BUILDING SERVICES COORDINATOR 1	2	108,920.72	0.00	0.00	108,920.72
	BUILDING SERVICES COORDINATOR 3	2	82,779.23	0.00	0.00	82,779.23
	BUILDING SERVICES COORDINATOR I	1	46,433.92	299.28	320.00	47,053.20
	BUILDING SERVICES COORDINATOR II	2	73,858.60	0.00	3,084.49	76,943.09
	BUSNS DEV REP	3	159,017.20	0.00	0.00	159,017.20
	BUYER	4	181,580.92	474.82	0.00	182,055.74
	CHEMIST 2	2	112,191.30	0.00	0.00	112,191.30
	CHEMIST 3	1	71,974.98	0.00	0.00	71,974.98
	CHF OFC TAX ANLYS	1	79,717.12	0.00	0.00	79,717.12
	CHF PRPRTY MGMT	5	373,407.57	3,271.52	30,901.97	407,581.06
	CHIEF, AUDIT ACTIVITY, TREASURY	7	348,548.12	0.00	698,506.30	1,047,054.42
	CHIEF, BUREAU OF ARCHIVES AND RECORDS PRESERVATION	1	72,198.22	0.00	0.00	72,198.22

			TOTAL	TOTAL		
AGENCY	TITLE	EMPLOYEE COUNT	REGULAR PAYMENTS	OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ACENOT	CHIEF,BUREAU OF RISK	000111	TATMENTO	TATILLETTO	TATIMENTO	TATMENTO
	MANAGEMENT	1	77,206.38	0.00	0.00	77,206.38
	CHIEF, BUREAU OF TRANSPORTATION SERVICES	1	71,283.60	0.00	0.00	71,283.60
	CHIEF, CENTRAL REPROGRAPHICS AND PRINTING CONTROL	1	66,164.26	0.00	0.00	66,164.26
	CHIEF DIVISION OF PENSIONS	5	307,198.14	0.00	13,681.09	320,879.23
	CHIEF OF STAFF	2	99,731.76	0.00	0.00	99,731.76
	CHIEF OPERATING ENGINEER 2	1	49,129.44	368.08	2.00	49,499.52
	CHIEF OPERATION TREASURY	14	958,147.93	0.00	21,496.20	979,644.13
	CHIEF STATE OFFICE OF POVERTY AND THE LAW	1	72,881.00	0.00	0.00	72,881.00
	CHIEF, TAX SERVICES	1	80,119.32	0.00	1,070.40	81,189.72
	CHRG NURS 12 MOS	1	57,028.10	0.00	0.00	57,028.10
	CLAIMS INVESTIGATOR	14	570,542.50	25,352.86	0.00	595,895.36
	CLERK	21	471,799.99	5,637.98	990.72	478,428.69
	CLERK TYPIST	11	199,668.28	0.00	0.00	199,668.28
	CNFRE 2 TXTN	25	1,588,686.93	0.00	2,483.40	1,591,170.33
	CNST MGMT SPCLST 2	1	75,426.94	0.00	0.00	75,426.94
	COMMUNICATIONS SYSTEMS TECHNICIAN 1	1	42,824.18	0.00	0.00	42,824.18
	COMMUNICATIONS SYSTEMS TECHNICIAN 2	1	46,906.86	0.00	0.00	46,906.86
	COMPUTER OPERATOR ASSISTANT	1	34,556.44	1,984.03	0.00	36,540.47
	COMPUTER OPERATOR I	5	198,613.76	371.98	0.00	198,985.74
	COMPUTER OPERATOR II	2	86,605.04	0.00	0.00	86,605.04
	COMPUTER OPERATOR III	1	37,806.56	0.00	0.00	37,806.56
	CONFIDENTIAL ASSISTANT	9	354,932.62	0.00	2,102.45	357,035.07
	CONFIDENTIAL CLERK	1	0.00	0.00	0.00	0.00
	CONFIDENTIAL SECRETARY	7	403,438.42	0.00	12.09	403,450.51
	CONSTRUCTION MANAGEMENT SPECIALIST 1	6	294,708.80	858.20	0.00	295,567.00
	CONSTRUCTION MANAGEMENT SPECIALIST 2	23	1,622,137.92	944.02	0.00	1,623,081.94
	CONSTRUCTION MANAGEMENT SPECIALIST 3	2	123,274.27	0.00	0.00	123,274.27
	CONSTRUCTION MANAGEMENT SPECIALIST 4	1	57,028.10	0.00	0.00	57,028.10
	CONTRACT ADMINISTRATOR 2	3	199,147.59	0.00	0.00	199,147.59
	CONTRACT ADMINISTRATOR 3	3	147,959.29	0.00	4,863.00	152,822.29

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	CONTRACT ADMINISTRATOR I	1	38,215.18	0.00	0.00	38,215.18
	CONTRACT PROCUREMENT & CONTROL SPECIALIST, HZRDUS WS	2	165,693.72	0.00	0.00	165,693.72
	CONTRACT REPORT ASSISTANT	1	40,043.14	0.00	0.00	40,043.14
	COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT	1	0.00	0.00	0.00	0.00
	CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS	1	49,653.44	0.00	0.00	49,653.44
	CREW SUPERVISOR, ELECTRICIANS	1	49,653.44	0.00	0.00	49,653.44
	CREW SUPERVISOR LABORERS M/W	1	33,060.10	0.00	0.00	33,060.10
	CREW SUPERVISOR, LOCKSMITHS	1	49,653.44	0.00	0.00	49,653.44
	CREW SUPERVISOR MECHANICS	8	306,996.56	24,591.61	2,512.40	334,100.57
	CUSTOMER SERVICE REPRESENTATIVE 1	1	45,285.56	497.75	0.00	45,783.31
	CUSTOMER SERVICE REPRESENTATIVE 2	2	24,573.23	862.65	0.00	25,435.88
	DATA BASE ANALYST I	1	73,406.87	0.00	0.00	73,406.87
	DATA BASE ANALYST II	2	124,548.13	0.00	0.00	124,548.13
	DATA ENTRY MACHINE OPERATOR	14	347,793.29	2,000.49	796.56	350,590.34
	DATA PROCESSING ANALYST I	7	389,864.11	0.00	0.00	389,864.11
	DATA PROCESSING ANALYST II	1	68,936.06	0.00	0.00	68,936.06
	DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I	1	52,003.34	0.00	0.00	52,003.34
	DATA PROCESSING PROGRAMMER I	9	687,299.12	0.00	0.00	687,299.12
	DATA PROCESSING PROGRAMMER II	8	398,667.81	0.00	1,732.50	400,400.31
	DEPUTY DIRECTOR BUDGET AND ACCOUNTING	1	99,118.04	0.00	0.00	99,118.04
	DEPUTY DIRECTOR, OFFICE OF EMPLOYEE RELATIONS	1	93,559.82	0.00	0.00	93,559.82
	DEPUTY DIRECTOR OF THE DIVISION OF INVESTMENT	2	127,349.82	0.00	0.00	127,349.82
	DEPUTY DIRECTOR STATE LOTTERY	2	137,169.24	0.00	0.00	137,169.24
	DEPUTY EXECUTIVE DIRECTOR	5	311,133.98	0.00	10,510.50	321,644.48
	DEPUTY STATE TREASURER	2	101,266.10	0.00	0.00	101,266.10
	DIR DIV PROP MGMT & CONST	1	92,060.08	0.00	0.00	92,060.08
	DIR DIV RVNUE	1	95,715.34	0.00	0.00	95,715.34
	DIRECTOR DIVISION OF INVESTMENT	2	141,925.96	0.00	0.00	141,925.96
	DIRECTOR, DIVISION OF PURCHASE AND PROPERTY	1	99,731.76	0.00	0.00	99,731.76

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	DIRECTOR DIVISION OF STATE	1	92,060.08	0.00	0.00	92,060.08
	DIRECTOR DIVISION RISK					,
	MANAGEMENT	1	92,060.08	0.00	0.00	92,060.08
	DIRECTOR OF COMMUNICATIONS	1	84,388.46	0.00	0.00	84,388.46
	DIRECTOR,OFFICE OF EMPLOYEE RELATIONS	2	107,403.44	0.00	0.00	107,403.44
	DIRECTOR, OFFICE OF FINANCIAL MANAGEMENT	1	94,745.20	0.00	0.00	94,745.20
	DISPATCHER REPAIRER	3	81,820.32	7,777.87	315.00	89,913.19
	DIV DIR	2	102,421.88	0.00	0.00	102,421.88
	ELECTRICIAN	2	66,315.04	1.635.78	1,851.88	69,802.70
	EMPLOYEE RELATIONS COORDINATOR	3	207,927.58	0.00	0.00	207,927.58
	EMPLOYEE RELATIONS COORDINATOR I,OER	5	281,459.22	0.00	0.00	281,459.22
	ENGINEER IN CHARGE MAINTENANCE 1	4	231,262.58	1,075.39	10,644.20	242,982.17
	ENGINEER IN CHARGE MAINTENANCE 2	6	352,852.37	4,125.97	0.00	356,978.34
	ENGINEER IN CHARGE MAINTENANCE 3	1	58,109.05	660.48	0.00	58,769.53
	ENVIRONMENTAL SCIENTIST 1	1	82,846.86	0.00	0.00	82,846.86
	EXECUTIVE ASSISTANT 1	3	89.236.83	0.00	7,617.90	96,854.73
	EXECUTIVE ASSISTANT 2	11	553,939.03	0.00	7,992.85	561,931.88
	EXECUTIVE ASSISTANT 3	11	512,964.16	0.00	15,852.16	528,816.32
	EXECUTIVE DIRECTOR	2	84,449.72	0.00	0.00	84,449.72
	EXECUTIVE SECRETARIAL ASSISTANT	2	54,667.26	0.00	0.00	54,667.26
	FIELD MANAGER, STATE LOTTERY	1	50,240.50	0.00	0.00	50,240.50
	FIELD REPRESENTATIVE,LOCAL					
	PROPERTY TAX	32	1,256,393.40	0.00	4,826.40	1,261,219.80
	FISCAL ANALYST	3	94,791.58	0.00	0.00	94,791.58
	FORMS DESIGN TECHNICIAN 3	1	41,366.70	0.00	0.00	41,366.70
	GARAGE ATTENDANT	3	83,982.09	4,099.18	0.00	88,081.27
	GARAGE SUPERVISOR I	2	65,558.54	5,403.64	0.00	70,962.18
	GARAGE SUPERVISOR II	1	55,271.45	213.60	250.90	55,735.95
	GOVERNMENTAL RELATIONS SPECIALIST 1	1	57,351.12	0.00	0.00	57,351.12
	GOVT REP 1	30	1,669,300.27	0.00	3,232.01	1,672,532.28
	GOVT REP 2	40	1,509,021.64	622.20	2,054.60	1,511,698.44

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	GOVT REP 3	13	346,454.25	0.00	3,084.20	349,538.45
	GRAPHIC ARTIST 2	3	129,246.62	181.52	250.00	129,678.14
	GRAPHIC ARTIST 3	1	0.00	0.00	0.00	0.00
	HEAD AUDIT ACCOUNT CLERK	2	41,366.70	0.00	0.00	41,366.70
	HEAD CLERK	4	120,129.54	1,197.60	0.00	121,327.14
	HEAD DATA ENTRY MACHINE OPERATOR	18	778,810.61	2,472.65	0.00	781,283.26
	HEAD MICROFILM MACHINE OPERATOR	3	124,100.10	0.00	0.00	124,100.10
	HEAD VAULT CLERK	2	82,733.40	0.00	0.00	82,733.40
	HEALTH CARE CONSULTANT	2	39,061.54	0.00	17,496.41	56,557.95
	HEAVY EQUIPMENT OPERATOR	5	205,684.95	6,817.89	2,750.00	215,252.84
	HELPER	5	78,566.28	12.60	2,750.00	81,328.88
	HMN RSRCE CNSLT 5	2	73,792.88	0.00	0.00	73,792.88
	HOUSEKEEPING SUPERVISOR 1	2	114,056.20	10,162.49	802.75	125,021.44
	INFO TECHNGY SPCLST	25	921,997.50	12,592.61	3,499.14	938,089.25
	INTERMITTENT AUDIT ACCOUNT CLERK	3	0.00	0.00	0.00	0.00
	INTERMITTENT CLERK	175	56,939.15	113.14	228.10	57,280.39
	INTERMITTENT DATA ENTRY MACHINE OPERATOR	125	137,272.04	0.00	0.00	137,272.04
	INTERMITTENT POSTAL CLERK	8	0.00	0.00	0.00	0.00
	INTERMITTENT PRINCIPAL CLERK	1	0.00	0.00	0.00	0.00
	INTERMITTENT SENIOR CLERK	38	113,569.37	0.00	693.00	114,262.37
	INTERMITTENT TAXPAYER SERVICE ASSISTANT	61	905,482.99	5,043.76	261.54	910,788.29
	INTERMITTENT TECHNICAL ASSISTANT 2, TREASURY	25	464,430.34	0.00	2,524.50	466,954.84
	INVESTIGATOR 1	1	13,436.33	0.00	1,285.58	14,721.91
	INVESTIGATOR 1, TAXATION	53	3,001,486.05	3,655.78	20,124.09	3,025,265.92
	INVESTIGATOR 2, TAXATION	96	4,795,857.32	6,299.23	24,288.29	4,826,444.84
	INVESTIGATOR 3, TAXATION	66	2,364,712.96	9,270.12	3,256.57	2,377,239.65
	INVESTIGATOR TRAINEE, TAXATION	1	0.00	0.00	0.00	0.00
	INVESTMENT ANALYST 1	5	211,033.06	0.00	0.00	211,033.06
	INVESTMENT ANALYST 2	1	61,885.74	0.00	0.00	61,885.74
	INVESTMENT ANALYST 3	2	45,932.50	0.00	0.00	45,932.50
	INVESTMENT OFFICER DIVISION OF INVESTMENT	2	212,590.70	0.00	1,933.80	214,524.50
	INVESTMENT TECHNICIAN	6	297,920.64	0.00	0.00	297,920.64

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	LEGAL SPECIALIST	2	131,136.12	0.00	3,174.78	134,310.90
	LEGISLATIVE LIAISON	4	181,743.72	0.00	0.00	181,743.72
	MAINTENANCE WORKER/DRIVER	1	32,696.08	11.20	550.00	33,257.28
	MANAGEMENT AND OPERATIONS ANALYST I	3	60,741.11	0.00	3,056.20	63,797.31
	MANAGEMENT AND OPERATIONS ANALYST II	1	0.00	0.00	0.00	0.00
	MANAGEMENT ASSISTANT	8	374,714.35	0.00	202.60	374,916.95
	MANAGEMENT IMPROVEMENT SPECIALIST I	17	1,132,365.82	3,583.01	21,970.93	1,157,919.76
	MANAGEMENT IMPROVEMENT SPECIALIST II	4	279,313.62	0.00	0.00	279,313.62
	MANAGER 1 FISCAL RESOURCES	8	446,092.28	0.00	0.00	446,092.28
	MANAGER 1, HUMAN RESOURCES	6	385,146.81	0.00	0.00	385,146.81
	MANAGER 1,INFORMATION PROCESSING	4	225,688.24	0.00	0.00	225,688.24
	MANAGER 2 FISCAL RESOURCES	4	314,562.78	0.00	0.00	314,562.78
	MANAGER 2,INFORMATION PROCESSING	2	164,916.22	0.00	0.00	164,916.22
	MANAGER 3 FISCAL RESOURCES	6	430,619.06	0.00	14,035.06	444,654.12
	MANAGER 3, HUMAN RESOURCES	2	82,863.32	0.00	0.00	82,863.32
	MANAGER 3,INFORMATION PROCESSING	1	0.00	0.00	0.00	0.00
	MANAGER 4, HUMAN RESOURCES	1	84,572.30	0.00	0.00	84,572.30
	MANAGER, CAPITOL POST OFFICE	2	126,101.38	7,328.14	0.00	133,429.52
	MANAGER, PUBLIC FINANCE	4	224,759.71	0.00	0.00	224,759.71
	MANAGER WORD PROCESSING SYSTEM II	1	39,873.68	0.00	5,696.60	45,570.28
	MECHANICAL EQUIPMENT SPECIALIST	11	387,043.05	11,169.22	9,181.17	407,393.44
	MECHANIC HELPER	2	37,097.80	1,636.99	0.00	38,734.79
	MEMBER OF BOARD OR COMMISSION	107	1,062,270.20	0.00	64,335.26	1,126,605.46
	MICROFILM MACHINE OPERATOR	8	194,840.10	0.00	0.00	194,840.10
	MOTOR VEHICLE OPERATOR I	1	9,814.64	0.00	33.47	9,848.11
	Not Reported	11	0.00	0.00	0.00	0.00
	NTWRK ADMINR 1	7	461,089.34	622.20	0.00	461,711.54
	NTWRK ADMINR 2	4	234,521.96	0.00	0.00	234,521.96
	OCCUPATIONAL HEALTH CONSULTANT 2	1	31,795.81	0.00	0.00	31,795.81
	OFFICE SUPERVISOR	1	47,431.32	0.00	0.00	47,431.32

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	OPERATING ENGINEER 1	4	151,834.19	22,200.78	2,288.00	176,322.97
	OPERATING ENGINEER 2	3	98,804.35	8,430.22	3,743.38	110,977.95
	OPERATING ENGINEER HEATING AND AIR CONDITIONING	1	28,102.46	0.00	550.00	28,652.46
	OPERATOR SEWAGE DISPOSAL PLANT	1	32,710.84	1,284.32	1,320.00	35,315.16
	PAINTER	2	85,648.36	0.00	1,220.00	86,868.36
	PENSIONS BENEFITS SPECIALIST 1	37	2,067,565.99	396.63	21,635.78	2,089,598.40
	PENSIONS BENEFITS SPECIALIST 2	29	1,274,104.59	584.40	1,352.40	1,276,041.39
	PENSIONS BENEFITS SPECIALIST 3	93	3,413,513.53	640.84	0.00	3,414,154.37
	PENSIONS BENEFITS SPECIALIST TRAINEE	4	62,950.36	0.00	0.00	62,950.36
	PERSONNEL AIDE 1	2	72,653.70	0.00	0.00	72,653.70
	PERSONNEL AIDE 2	1	0.00	0.00	0.00	0.00
	PERSONNEL ASSISTANT I	3	157,374.68	0.00	9,400.38	166,775.06
	PERSONNEL ASSISTANT II	1	61,199.56	0.00	0.00	61,199.56
	PERSONNEL ASSISTANT III	10	410,653.40	0.00	2,844.00	413,497.40
	PERSONNEL ASSISTANT IV	2	83,379.17	0.00	0.00	83,379.17
	PLANNING ASSOCIATE 1	3	245,785.80	0.00	0.00	245,785.80
	PLANNING ASSOCIATE 3	1	68,687.54	0.00	0.00	68,687.54
	PLUMBER AND STEAMFITTER	4	100,883.22	2,135.19	1,872.13	104,890.54
	PORTFOLIO MANAGER,STOCKS AND BONDS	2	173,701.76	0.00	0.00	173,701.76
	POSTAL CLERK	5	111,774.01	1,666.46	296.40	113,736.87
	PRESIDENT OF BOARD OR COMMISSION	25	306,888.05	0.00	616.76	307,504.81
	PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY	4	217,308.94	3,013.92	0.00	220,322.86
	PRINCIPAL AUDIT ACCOUNT CLERK	4	100,877.76	270.69	0.00	101,148.45
	PRINCIPAL CLAIMS INVESTIGATOR	10	529,173.14	0.00	0.00	529,173.14
	PRINCIPAL CLERK	10	329,950.26	258.86	0.00	330,209.12
	PRINCIPAL CLERK TYPIST	27	805,189.13	9,443.88	10,571.85	825,204.86
	PRINCIPAL DATA ENTRY MACHINE OPERATOR	18	510,537.91	2,296.87	3,878.93	516,713.71
	PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY	44	055 072 00	0.00	2 205 22	050 050 40
	TAX	14	855,873.29	0.00	2,385.20	858,258.49
	PRINCIPAL FISCAL ANALYST	1	0.00	0.00	0.00	0.00
	PRINCIPAL FISCAL ANALYST	5	306,636.22	0.00	0.00	306,636.22

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	PRINCIPAL OFFICE APPLIANCE		00 440 00	4.47.00	0.00	00 000 00
	OPERATOR	2	69,112.88	147.92	0.00	69,260.80
	PRINCIPAL PAYROLL CLERK	1	33,105.73	0.00	0.00	33,105.73
	PRINCIPAL POSTAL CLERK	20	728,977.83	24,786.57	0.00	753,764.40
	PRINCIPAL STOCK CLERK	4	149,707.27	0.00	0.00	149,707.27
	PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS	4	51,618.32	0.00	0.00	51,618.32
	PRINCIPAL VAULT CLERK	1	31,039.73	0.00	0.00	31,039.73
	PRINTING MACHINE OPERATOR 1	2	55,513.94	0.00	0.00	55,513.94
	PRINTING MACHINE OPERATOR 2	2	63,008.40	0.00	0.00	63,008.40
	PRINTING MACHINE OPERATOR 3	4	151,226.24	0.00	0.00	151,226.24
	PRINTING OPERATIONS MANAGER	1	58,400.52	0.00	0.00	58,400.52
	PRINTING OPERATIONS TECHNICIAN 1	2	80,086.34	0.00	0.00	80,086.34
	PRINTING OPERATIONS TECHNICIAN 2	2	93,406.31	0.00	0.00	93,406.31
	PRINTING OPERATIONS TECHNICIAN 3	1	52,003.34	0.00	0.00	52,003.34
	PRINTING OPERATIONS TECHNICIAN 4	2	114,056.20	267.00	0.00	114,323.20
	PROCUREMENT SPECIALIST I	8	505,302.48	0.00	0.00	505,302.48
	PROCUREMENT SPECIALIST II	1	50,781.57	0.00	0.00	50,781.57
	PROCUREMENT SPECIALIST III	4	132,741.07	0.00	21,838.16	154,579.23
	PROGRAM ANALYST I BUREAU OF THE BUDGET	1	73,792.88	0.00	0.00	73,792.88
	PROG TECHN	12	516,035.36	0.00	2,332.40	518,367.76
	PROJECT ENGINEER CONSTRUCTION	1	79,048.74	1,222.94	0.00	80,271.68
	PROJECT SPECIALIST	4	0.00	0.00	0.00	0.00
	PRPTY MGMT SVCS SPCLST 2	7	366,920.75	0.00	0.00	366,920.75
	PRPTY MGMT SVCS SPCLST 3	1	0.00	0.00	0.00	0.00
	PRPTY MGMT SVCS SPCLST 4	5	353,329.82	0.00	0.00	353,329.82
	PUBLIC INFORMATION OFFICER	2	107,076.82	0.00	0.00	107,076.82
	PURCHASING ASSISTANT	2	70,495.95	0.00	718.40	71,214.35
	RECORDS ANALYST I	3	187,680.18	0.00	0.00	187,680.18
	RECORDS ANALYST II	2	102,524.60	1,158.57	0.00	103,683.17
	REGULATORY OFFICER 3	1	79,048.74	0.00	0.00	79,048.74
	REGULATORY OFFICER 4	1	68,687.54	0.00	0.00	68,687.54
	REGULATORY OFFICER I	1	90,441.08	0.00	0.00	90,441.08
	REGULATORY OFFICER II	1	19,612.28	0.00	25,598.43	45,210.71
	REPAIRER	6	175,501.31	5,372.27	4,563.21	185,436.79
	RESEARCH ECONOMIST 4	2	165,693.72	0.00	0.00	165,693.72

		EMPLOYEE	TOTAL REGULAR	TOTAL OVERTIME	TOTAL OTHER	TOTAL
AGENCY	TITLE	COUNT	PAYMENTS	PAYMENTS	PAYMENTS	PAYMENTS
	RESEARCH SCIENTIST 1	2	96,087.08	0.00	5,298.76	101,385.84
	RESEARCH SCIENTIST 2	1	75,426.94	0.00	0.00	75,426.94
	RESEARCH SCIENTIST 3	2	108,658.50	0.00	0.00	108,658.50
	ROOFER	1	41,448.16	928.83	1,100.00	43,476.99
	SALES REP 1 ST LOTRY	3	124,017.46	0.00	0.00	124,017.46
	SALES REP 2 ST LOTRY	48	1,786,976.27	60,701.45	24,472.64	1,872,150.36
	SALES REP 3 LOTRY	13	599,063.96	16,129.56	0.00	615,193.52
	SALES SPVR ST LOTRY	4	209,379.81	0.00	0.00	209,379.81
	SECRETARIAL ASSISTANT 1	6	189,230.43	6,143.58	0.00	195,374.01
	SECRETARIAL ASSISTANT 2	18	625,441.91	339.57	10,525.83	636,307.31
	SECRETARIAL ASSISTANT 3	17	468,726.99	1,013.92	2,258.60	471,999.51
	SECRETARIAL ASSISTANT, OUT OF STATE	2	29,455.16	0.00	0.00	29,455.16
	SECTION SUPERVISOR FISCAL RESOURCES	13	1,000,255.48	0.00	0.00	1,000,255.48
	SECURITIES MARKET TRADER 1	3	168,106.44	0.00	23,149.80	191,256.24
	SECURITIES MARKET TRADER 3	1	57,028.10	0.00	0.00	57,028.10
	SENIOR ACCOUNT ADJUSTER STATE LOTTERY	1	45,332.20	0.00	0.00	45,332.20
	SENIOR AUDIT ACCOUNT CLERK	1	30,285.32	0.00	0.00	30,285.32
	SENIOR BUYER	1	0.00	0.00	0.00	0.00
	SENIOR CLAIMS INVESTIGATOR	11	489,350.84	9,712.09	1,859.40	500,922.33
	SENIOR CLERK	40	1,031,342.78	2,023.00	852.11	1,034,217.89
	SENIOR CLERK TYPIST	9	186,308.09	0.00	238.45	186,546.54
	SENIOR DATA ENTRY MACHINE OPERATOR	46	1,202,919.00	5,775.06	1,441.56	1,210,135.62
	SENIOR EXECUTIVE SERVICE	35	2,306,601.87	1,623.32	96,093.99	2,404,319.18
	SENIOR FIELD REPRESENTATIVE LOCAL PROPERTY TAX	9	438,227.66	0.00	3,493.80	441,721.46
	SENIOR FISCAL ANALYST	6	308,330.72	0.00	3,622.00	311,952.72
	SENIOR GARAGE ATTENDANT	4	128,732.84	2,607.32	0.00	131,340.16
	SENIOR LABORATORY TECHNICIAN	1	41,366.70	0.00	0.00	41,366.70
	SENIOR MAIL CLERK	3	71,001.41	0.00	0.00	71,001.41
	SENIOR MANAGEMENT ASSISTANT	12	537,708.79	131.45	0.00	537,840.24
	SENIOR MICROFILM MACHINE OPERATOR	11	296,163.19	0.00	0.00	296,163.19
	SENIOR PORTFOLIO MANAGER STOCKS & BONDS	3	315,774.96	0.00	0.00	315,774.96
	SENIOR POSTAL CLERK	4	126,050.53	1,805.77	0.00	127,856.30

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SENIOR REPAIRER	8	265,321.70	7,884.79	7,700.00	280,906.49
	SENIOR STOCK CLERK	8	230,924.74	1,612.66	0.00	232,537.40
	SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	11	322,668.16	0.00	0.00	322,668.16
	SENIOR VAULT CLERK	2	59,626.96	583.31	0.00	60,210.27
	SFTWRE DEV SPCLST 1	4	212,510.32	0.00	0.00	212,510.32
	SPECIAL AGENT 1	1	76,041.12	0.00	0.00	76,041.12
	SPECIAL AGENT 2	1	61,811.62	0.00	0.00	61,811.62
	SPECIAL AGENT 3	7	370,213.16	493.47	0.00	370,706.63
	SPECIAL AGENT TRAINEE	8	337,057.79	0.00	0.00	337,057.79
	SPECIAL INVESTIGATOR, STATE LOTTERY	6	254,968.75	0.00	0.00	254,968.75
	SPECIAL SERVICES	65	325,672.79	0.00	550.92	326,223.71
	SPPRT SVCS REP 1	1	19,216.36	0.00	691.25	19,907.61
	SPVG PENSN BENFTS SPCLST	12	840,936.55	0.00	0.00	840,936.55
	SPVR INFO RCDG & CNTRL TREAS	9	503,737.71	0.00	0.00	503,737.71
	SPVR INFO TECHNGY	3	260,552.64	0.00	0.00	260,552.64
	SPVR INFO TECHNGY HLP DSK	1	68,687.54	0.00	0.00	68,687.54
	SPVR TECHL SVCS TXTN	4	286,263.94	0.00	0.00	286,263.94
	SPVSG PRPTY MGMT SVC SPCLST	7	543,800.57	0.00	2,641.60	546,442.17
	SR STCK CLK	1	36,129.64	0.00	0.00	36,129.64
	STANDARDS AND PROCEDURES TECHNICIAN 1	2	75,458.65	0.00	0.00	75,458.65
	STATE BUDGET SPECIALIST 1	8	300,567.57	3,678.91	1,688.40	305,934.88
	STATE BUDGET SPECIALIST 2	6	213,297.19	1,618.12	2,176.90	217,092.21
	STATE BUDGET SPECIALIST 3	6	307,886.95	316.78	0.00	308,203.73
	STATE BUDGET SPECIALIST 4	8	496,701.36	4,798.67	0.00	501,500.03
	STATE BUDGET SPECIALIST TRAINEE	5	69,412.40	0.00	857.15	70,269.55
	STATE TREASURER	2	108,170.68	0.00	0.00	108,170.68
	STF NES 12 MO	5	258,324.72	97.40	0.00	258,422.12
	STOREKEEPER 1	7	303,703.17	10,073.18	3,141.40	316,917.75
	STOREKEEPER 2	4	138,586.32	2,902.33	337.88	141,826.53
	SUPERINTENDENT, FISCAL MANAGEMENT & ADMINISTRATION, TAXATION	1	0.00	0.00	0.00	0.00
	SUPERVISING ACCOUNTANT	4	287,899.92	6,793.05	0.00	294,692.97
	SUPERVISING ADMINISTRATIVE ANALYST	7	460,761.06	0.00	0.00	460,761.06

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS	1	75,426.94	0.00	0.00	75,426.94
	SUPERVISING AUDITOR	6	452.561.64	0.00	0.00	452,561.64
	SUPERVISING AUDITOR TAXATION	66	4,614,113.25	3,926.28	101,391.09	4,719,430.62
	SUPERVISING FIELD REPRESENTATIVE, LOCAL PROPERTY TAX	6	374,635.02	0.00	0.00	374,635.02
	SUPERVISING INVESTIGATOR, TAXATION	36	2,055,757.97	0.00	14,137.27	2,069,895.24
	SUPERVISING INVESTMENT ANALYST	3	156,656.66	0.00	0.00	156,656.66
	SUPERVISING MANAGEMENT AND OPERATIONS ANALYST	4	204,588.24	0.00	0.00	204,588.24
	SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST	3	274,017.12	0.00	0.00	274,017.12
	SUPERVISING PROCUREMENT SPECIALIST	1	72,927.26	0.00	0.00	72,927.26
	SUPERVISING SECURITIES MARKET TRADER	2	135,504.17	0.00	21,852.79	157,356.96
	SUPERVISING SPECIAL AGENT	2	92,851.64	0.00	0.00	92,851.64
	SUPERVISING STOCK CLERK	2	82,733.40	0.00	0.00	82,733.40
	SUPERVISING TECHNICIAN, COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	SUPERVISING TRAINING TECHNICIAN	1	71,974.98	0.00	0.00	71,974.98
	SUPERVISOR 3, OFFICE OF MANAGEMENT AND BUDGET	4	161,607.32	0.00	1,071.20	162,678.52
	SUPERVISOR ADMINISTRATIVE UNIT	1	45,332.20	0.00	0.00	45,332.20
	SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS	1	64,309.30	0.00	0.00	64,309.30
	SUPERVISOR DATA PREPARATION	1	57,028.10	0.00	0.00	57,028.10
	SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT	1	79,048.74	0.00	0.00	79,048.74
	SUPERVISOR FIELD INVESTIGATIONS TAXATION	8	541,501.57	549.00	34,153.85	576,204.42
	SUPERVISOR FISCAL ACCOUNTS	4	165,359.84	0.00	2,597.00	167,956.84
	SUPERVISOR II WORD PROCESSING CENTER	1	47,431.32	0.00	0.00	47,431.32
	SUPERVISOR LICENSING SECTION	1	35,017.85	0.00	0.00	35,017.85
	SUPERVISOR MICROFILM SERVICES STATE	1	63,507.15	0.00	0.00	63,507.15
	SUPERVISOR OF ACCOUNTS	2	45,332.20	12,409.13	0.00	57,741.33
	SUPERVISOR OF BUILDING REPAIRS II	2	117,510.82	3,138.94	2.25	120,652.01

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	SUPERVISOR OF CASH MANAGEMENT TREASURY	1	70,069.96	0.00	0.00	70,069.96
	SUPERVISOR OF CENTRAL WAREHOUSES	1	53,859.50	0.00	0.00	53,859.50
	SUPERVISOR OF CLAIMS	4	278.603.87	0.00	0.00	278.603.87
	SUPERVISOR OF MAILS	6	186,383.09	8,428.06	0.00	194,811.15
	SUPERVISOR OF OPERATIONS.	O O	100,303.09	0,420.00	0.00	194,011.13
	DISTRIBUTION CENTER	1	62,501.87	0.00	0.00	62,501.87
	SUPERVISOR OF POSTAL SERVICES	1	59,436.29	391.58	0.00	59,827.87
	SUPERVISOR PROCUREMENT UNIT	2	57,925.98	0.00	7,292.62	65,218.60
	SUPERVISOR RECORDS MANAGEMENT	2	135,107.84	0.00	0.00	135,107.84
	SUPERVISOR RECORDS STORAGE	1	59,734.62	0.00	0.00	59,734.62
	SUPPLY SUPPORT TECHNICIAN 1	5	148,297.06	4,254.71	4,683.65	157,235.42
	SUPPLY SUPPORT TECHNICIAN 2	12	403,457.64	14,866.18	11,000.00	429,323.82
	SUPPLY SUPPORT TECHNICIAN 3	14	389,050.83	5,167.37	15,378.78	409,596.98
	SUPVR OPRTNS	4	262,568.09	7,042.80	16,454.06	286,064.95
	TAXPAYER SERVICE REPRESENTATIVE I	33	1,630,275.24	321.81	39,145.84	1,669,742.89
	TAXPAYER SERVICE REPRESENTATIVE II	48	2,066,772.26	2,172.05	27,039.99	2,095,984.30
	TAXPAYER SERVICE REPRESENTATIVE III	141	5,024,656.71	8,334.80	96,706.59	5,129,698.10
	TAX REPRESENTATIVE TRAINEE	10	57,937.80	0.00	0.00	57,937.80
	TAX SERVICES SPECIALIST 1	4	297,349.60	0.00	0.00	297,349.60
	TAX SERVICES SPECIALIST 2	3	164,535.90	0.00	1,715.35	166,251.25
	TAX SERVICES SPECIALIST 3	2	77,976.64	0.00	0.00	77,976.64
	TECHL ASST 1 DEPT ST	1	45,173.72	0.00	0.00	45,173.72
	TECHL ASST 2 DEPT ST	1	41,366.70	0.00	0.00	41,366.70
	TECHNICAL ASSISTANT 1, TREASURY	127	4,930,047.87	42,600.59	35,206.85	5,007,855.31
	TECHNICAL ASSISTANT 2, TREASURY	208	6,807,426.15	74,507.45	28,866.14	6,910,799.74
	TECHNICAL ASSISTANT 3	144	4,177,412.15	6,727.38	21,959.01	4,206,098.54
	TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION	2	74,846.29	0.00	0.00	74,846.29
	TECHNICAL ASSISTANT II PURCHASING	2	69,065.13	957.19	0.00	70,022.32
	TECHNICAL ASSISTANT I PURCHASING	1	0.00	0.00	0.00	0.00

AGENCY	TITLE	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
	TECHNICAL ASSISTANT MANAGEMENT INFORMATION					
	SYSTEMS	6	177,711.57	292.80	3,681.19	181,685.56
	TECHNICAL ASSISTANT PERSONNEL	10	359,017.11	84.72	696.00	359,797.83
	TECHNICAL PROGRAM ASSISTANT	6	241,531.75	0.00	0.00	241,531.75
	TECHNICAL SUPPORT SPECIALIST I	14	840,297.95	42,401.57	0.00	882,699.52
	TECHNICAL SUPPORT SPECIALIST II	10	423,331.21	10,322.79	1,844.50	435,498.50
	TECHNICIAN 1, COMMERCIAL RECORDING	3	142,293.96	0.00	0.00	142,293.96
	TECHNICIAN 2, COMMERCIAL RECORDING	1	0.00	0.00	0.00	0.00
	TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS	14	436,082.98	30.12	4,621.79	440,734.89
	TELECOMMUNICATIONS SYSTEMS ANALYST I	1	86,850.88	0.00	0.00	86,850.88
	TRADING OFFICER DIVISION OF INVESTMENTS	1	97,931.86	0.00	0.00	97,931.86
	TRANSPORTATION SERVICES SPECIALIST I	2	141,569.40	0.00	0.00	141,569.40
	TRANSPORTATION SERVICES SPECIALIST IV	3	132,022.87	0.00	0.00	132,022.87
	TRANSPORT HAULER	5	146,300.98	11,896.40	5,006.00	163,203.38
	WORD PROCESSING SPECIALIST I	1	41,366.70	0.00	0.00	41,366.70
	WORD PROCESSING SPECIALIST II	1	0.00	0.00	0.00	0.00
TREASURY	Sum:	4,248	166,254,364.05	832,953.58	2,305,966.43	169,393,284.06
	Sum:	100,278	3,660,455,803.77	126,327,927.21	111,764,647.97	3,898,548,378.95